



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 24. 10. 2025

Administrative Approval

ORDER

No.B&A/Bud/B-III-1026/300 In exercise of powers vested upon him under Rule 08 Part-I Powers Common to All Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 24th PDWP meeting held on 03.09.2025, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Punjab Wildlife Conservation and Habitat Restoration Programme through Community Based Conservancies and Implementation Partners" at a total cost of Rs.3929.298 million for a period of 48-months w.e.f. 01.07.2025 to 30.06.2029 as detail given below:-

(Rs. in Million)

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation	Proposed releases during 2025-26 to 2028-29 (48 months)		
									Capital	Revenue	Total
2607	-	042401 – LE4217 (Revenue)	LO 25000030 (Revenue)	Punjab Wildlife Conservation and Habitat Restoration Programme through Community Based Conservancies and Implementation Partners	Rs.3929.298 million	-	2025-26				
							A03970	2.000		2.000	2.000
							A01106	22.500		22.500	22.500
							A01277	10.000		10.000	10.000
							A09501	49.730		49.730	49.730
							A03201	0.020		0.020	0.020
							A03303	1.000		1.000	1.000
							A03407	3.000		3.000	3.000
							A03805	1.000		1.000	1.000
							A03807	3.600		3.600	3.600
							A03901	1.000		1.000	1.000
							A03907	0.500		0.500	0.500
							A03919	80.100		80.100	80.100
							A09601	1.500		1.500	1.500
							A13801	1.500		1.500	1.500
							A06105	1.000		1.000	1.000
							A09201	5.450		5.450	5.450
							A03204	0.100		0.100	0.100
							A03982	5.000		5.000	5.000
							A12404	200.000		200.000	200.000
							A02203	15.000		15.000	15.000
							A12403	751.605		751.605	751.605
							Total	1155.605	-	1155.605	1155.605
							2026-27				
							A03970	3.000	-	3.000	3.000
							A01106	64.080		64.080	64.080
							A01277	30.096		30.096	30.096
							A09501	9.000		9.000	9.000
							A03201	0.025		0.025	0.025
							A03202	0.200		0.200	0.200
							A03303	3.000		3.000	3.000
							A03805	2.000		2.000	2.000
							A03807	7.000		7.000	7.000

91

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation	Proposed releases during 2025-26 to 2028-29 (48 months)		
									Capital	Revenue	Total ₹
							A03901	1.000		1.000	1.000
							A03902	0.500		0.500	0.500
							A03906	1.500		1.500	1.500
							A03907	0.500		0.500	0.500
							A03919	120.400		120.400	120.400
							A03927	20.000		20.000	20.000
							A03942	70.000		70.000	70.000
							A03983	1.925		1.925	1.925
							A09601	24.650		24.650	24.650
							A09701	4.500		4.500	4.500
							A09801	310.320		310.320	310.320
							A13001	1.000		1.000	1.000
							A13101	1.000		1.000	1.000
							A13701	1.000		1.000	1.000
							A13801	6.300		6.300	6.300
							A06105	2.500		2.500	2.500
							A09201	5.200		5.200	5.200
							A09404	82.700		82.700	82.700
							A03204	0.600		0.600	0.600
							A03982	10.000		10.000	10.000
							A12404	100.000		100.000	100.000
							A02203	10.723		10.723	10.723
							A12403	269.038		269.038	269.038
							Total	1163.757	-	1163.757	1163.757
							2027-28				
							A03970	3.000		3.000	3.000
							A01106	69.289		69.289	69.289
							A01277	52.272		52.272	52.272
							A03201	0.025		0.025	0.025
							A03202	0.200		0.200	0.200
							A03303	3.500		3.500	3.500
							A03805	2.500		2.500	2.500
							A03807	7.500		7.500	7.500
							A03901	1.100		1.100	1.100
							A03902	0.500		0.500	0.500
							A03907	2.000		2.000	2.000
							A03919	34.000		34.000	34.000
							A03927	25.000		25.000	25.000
							A03942	80.000		80.000	80.000
							A03983	10.080		10.080	10.080
							A09601	221.200		221.200	221.200
							A09701	2.000		2.000	2.000
							A13001	2.000		2.000	2.000
							A13101	1.500		1.500	1.500
							A13701	1.000		1.000	1.000
							A13801	9.600		9.600	9.600
							A06105	3.500		3.500	3.500
							A09201	71.000		71.000	71.000
							A03204	0.650		0.650	0.650
							A12403	204.508		204.508	204.508
							Total	807.924	-	807.924	807.924

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation	Proposed releases during 2025-26 to 2028-29 (48 months)		
									Capital	Revenue	Total
									2028-29		
							A03970	2.000		2.000	2.000
							A01106	74.912		74.912	74.912
							A01277	58.565		58.565	58.565
							A03201	0.025		0.025	0.025
							A03202	0.300		0.300	0.300
							A03303	4.000		4.000	4.000
							A03805	3.500		3.500	3.500
							A03807	8.000		8.000	8.000
							A03901	1.100		1.100	1.100
							A03902	1.000		1.000	1.000
							A03907	2.000		2.000	2.000
							A03919	448.000		448.000	448.000
							A03927	20.000		20.000	20.000
							A03942	80.000		80.000	80.000
							A03983	19.160		19.160	19.160
							A09601	54.250		54.250	54.250
							A09701	6.000		6.000	6.000
							A13001	2.000		2.000	2.000
							A13101	2.000		2.000	2.000
							A13701	1.500		1.500	1.500
							A13801	10.000		10.000	10.000
							A06105	3.000		3.000	3.000
							A03204	0.700		0.700	0.700
							Total	802.012	-	802.012	802.012
							G-Total:	3929.298	-	3929.298	3929.298

The above scheme is approved further subject to the following condition: -

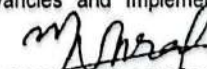
1. The Revenue expenditure of Rs.3929.298 million will be debitable to the Grant No. PC-22036-Development during the years 2025-26 to 2028-29.
2. The scheme will be executed by the Punjab Wildlife & Parks Department, Punjab Forest Department and Forestry, Wildlife & Fisheries Department.
3. The executing agencies will observe all procedural, legal and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
F.W&F DEPARTMENT

No. & Date Even

A copy for information & necessary action is forwarded to the: -

1. Accountant General, Punjab, Lahore.
2. Director General, Wildlife & Parks, Punjab, Lahore.
3. Director General (Forest) Punjab, Lahore.
4. Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore.
5. Section Officer (Rural Economy), Government of the Punjab, Finance Department, Lahore.
6. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
7. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
8. Project Director, Project Management Unit, Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab, Lahore.
9. Deputy Chief Wildlife Ranger / Project Incharge "Punjab Wildlife Conservation and Habitat Restoration Programme through Community Based Conservancies and Implementation Partners", Kallar Kahar, Chakwal.
10. District Accounts Officers, Chakwal.


ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)