

12(101)



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 24. 10. 2025

Administrative Approval

ORDER

No.B&A/Bud/B-III-1023/297 In exercise of powers vested upon him under Rule 08 Part-I Powers Common to All Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 25th PDWP meeting held on 05.09.2025, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Implementation of Master Plan of Safari Zoo, Lahore (Phase-II)" at a total cost of Rs.6963.192 million for a period of 24-months w.e.f. 01.07.2025 to 30.06.2027 as detail given below:-

(Rs. in Million)											
ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation	Proposed releases during 2025-26 to 2026-27 (24 months)		
									Capital	Revenue	Total
2604	-	042401 – LE4217 (Revenue)	LO 25000027 (Revenue)	Implementation of Master Plan of Safari Zoo, Lahore (Phase-II)	Rs.6963.192 million	-	2025-26				
							A03970	5.000	-	5.000	5.000
							A09601	1.400	-	1.400	1.400
							A13801	50.000	-	50.000	50.000
							A12404	30.000	-	30.000	30.000
							A09801	308.000	-	308.000	308.000
							A02203	25.570	-	25.570	25.570
							A03901	1.000	-	1.000	1.000
							A03907	3.000	-	3.000	3.000
							A03927	10.000	-	10.000	10.000
							A03807	4.000	-	4.000	4.000
							A03303	4.000	-	4.000	4.000
							A12470	1800.000	-	1800.000	1800.000
							A09701	2.600	-	2.600	2.600
							A01106	5.400	-	5.400	5.400
							A09403	4.000	-	4.000	4.000
							A12403	1302.764	-	1302.764	1302.764
							Total	3556.734	-	3556.734	3556.734
							2026-27				
							A03970	12.408	-	12.408	12.408
							A09601	16.600	-	16.600	16.600
							A13801	50.000	-	50.000	50.000
							A12404	40.000	-	40.000	40.000
							A09801	286.910	-	286.910	286.910
							A02203	13.768	-	13.768	13.768
							A03901	1.200	-	1.200	1.200
							A03907	21.000	-	21.000	21.000
							A03927	20.000	-	20.000	20.000
							A03807	6.000	-	6.000	6.000
							A03407	0.300	-	0.300	0.300
							A03303	6.000	-	6.000	6.000
							A12470	2440.429	-	2440.429	2440.429
							A09701	3.900	-	3.900	3.900
							A01106	7.560	-	7.560	7.560
							A09403	4.000	-	4.000	4.000
							A12403	476.383	-	476.383	476.383
							Total	3406.458	-	3406.458	3406.458
							G-Total:	6963.192	-	6963.192	6963.192

The above scheme is approved further subject to the following condition: -

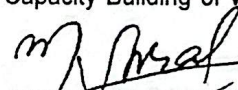
1. The Revenue expenditure of Rs.6963.192 million will be debitable to the Grant No.PC22036-Development during the years 2025-26 to 2026-27.
2. The scheme will be executed by the Punjab Wildlife & Parks Department, Punjab Forest Department, Forestry, Wildlife & Fisheries Department and Water & Sanitation Agency (WASA), Lahore
3. The executing agencies will observe all procedural, legal and codal formalities.

**SECRETARY
GOVERNMENT OF THE PUNJAB
F.W&F DEPARTMENT**

No. & Date Even

A copy for information & necessary action is forwarded to the: -

1. Accountant General, Punjab, Lahore.
2. Director General, Wildlife & Parks, Punjab, Lahore.
3. Director General (Forest), Punjab, Lahore
4. Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore.
5. Section Officer (Rural Economy), Government of the Punjab, Finance Department, Lahore.
6. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
7. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
8. Additional Chief Wildlife Ranger, Headquarters / Project Incharge "Implementation of Master Plan of Safari Zoo, Lahore (Phase-II)", 2-Sanda Road, Lahore
9. Project Director, Project Management Unit, Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab, Lahore.


**ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)**