



General Administrative Approval

GOVERNMENT OF THE PUNJAB FORESTRY, WILDLIFE & FISHERIES DEPARTMENT

Dated Lahore, the 08. 10. 2025

PMCC UNIT
Diary No. 332
Date 28-11-25

ORDER

No.B&A/Bud/B-III-913/268 In exercise of Powers vested upon him under Rule 08 (i) and Note 2 (vi) (Part-I) Powers Common to All Departments of Punjab Delegation of Financial Powers Rules, 2016 and decision taken in the Executive Committee of the National Economic Council (ECNEC) in its meeting held on 07.08.2025 and approved by the Planning & Development Department, Governor of the Punjab is pleased to accord Administrative Approval of the Development Scheme titled "Up-Scaling of Green Pakistan Programme (Revised)" at a total cost of Rs.30046.382 million (Forest Rs.25357.382 million + Wildlife Rs.4689.000 million) for a period of 144 months w.e.f 01.07.2016 to 30.06.2028, as per detail given below:-

(PART-A) FOREST

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)			
									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
2581 LZ4919 042402- LE4219 LO16008236				"Up-Scaling of Green Pakistan Programme (Revised)"	Rs.25357.382 million	Rs.14995.569 million		On-Going Revised (2016-19, 36 Months)				
								2016-2017				
							A03304	20,000	-	20,000	-	20,000
							A03807	200,000	-	200,000	-	200,000
							A03901	200,000	-	200,000	-	200,000
							A03970-066	245,181,385	-	122,590,385	122,591,000	245,181,385
							A09601	9,130,000	-	9,130,000	-	9,130,000
							A13101	50,000	-	50,000	-	50,000
							Total	254,781,385	-	132,190,385	122,591,000	254,781,385
								2017-2018				
							A01101	524,507	-	524,507	-	524,507
							A01151	191,492	-	191,492	-	191,492
							A01202	66,958	-	66,958	-	66,958
							A01203	69,074	-	69,074	-	69,074
							A01217	52,352	-	52,352	-	52,352
							A0122M	59,936	-	59,936	-	59,936
							A0122Y	60,551	-	60,551	-	60,551
							A01270-037	87,858	-	87,858	-	87,858
							A03202	49,620	-	49,620	-	49,620
							A03304	10,000	-	10,000	-	10,000
							A03805	744,800	-	744,800	-	744,800
							A03807	605,000	-	605,000	-	605,000
							A03901	300,000	-	300,000	-	300,000
							A03902	748,000	-	748,000	-	748,000
							A03903	2,236,000	-	2,236,000	-	2,236,000
							A03907	157,912	-	157,912	-	157,912
							A03942	148,000	-	148,000	-	148,000
							A03970	5,000	-	5,000	-	5,000
							A03970-066	302,650,950	-	151,325,950	151,325,000	302,650,950
							A03970-072	50,000	-	50,000	-	50,000
							A09203	9,996,200	-	9,996,200	-	9,996,200
							A09470	298,000	-	298,000	-	298,000
							A09601	15,723,982	-	15,723,982	-	15,723,982
							A09701	1,197,765	-	1,197,765	-	1,197,765
							A12401	4,600,000	-	4,600,000	-	4,600,000
							A13001	449,000	-	449,000	-	449,000
							Total	341,082,957	-	189,757,957	151,325,000	341,082,957

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ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)				
									Capital (Rs)	REVENUE (RS)		Total (Rs)	
										Provincial	Federal		
2018-2019													
							A01101	4,380,930	-	4,380,930	-	4,380,930	
							A01151	1,434,766	-	1,434,766	-	1,434,766	
							A01202	761,934	-	761,934	-	761,934	
							A01203	307,794	-	307,794	-	307,794	
							A01217	304,635	-	304,635	-	304,635	
							A0122M	333,917	-	333,917	-	333,917	
							A0122Y	449,835	-	449,835	-	449,835	
							A01270-037	531,118	-	531,118	-	531,118	
							A03202	87,780	-	87,780	-	87,780	
							A03304	73,950	-	73,950	-	73,950	
							A03805	1,706,188	-	1,706,188	-	1,706,188	
							A03807	1,112,839	-	1,112,839	-	1,112,839	
							A03901	368,673	-	368,673	-	368,673	
							A03902	422,072	-	422,072	-	422,072	
							A03903	960,000	-	960,000	-	960,000	
							A03907	145,221	-	145,221	-	145,221	
							A03942	222,887	-	222,887	-	222,887	
							A03970	148,742	-	148,742	-	148,742	
							A03970-066	231,476,620	-	115,738,620	115,738,000	231,476,620	
							A03970-072	38,000	-	38,000	-	38,000	
							A09203	2,000,000	-	2,000,000	-	2,000,000	
							A09470	741,237	-	741,237	-	741,237	
							A13001	409,437	-	409,437	-	409,437	
							A13101	169,568	-	169,568	-	169,568	
							Total	248,588,142	-	132,850,142	115,738,000	248,588,142	
							Sub Total 2016-19	844,452,484	-	454,798,484	389,654,000	844,452,484	
Up-Scaling of Green Pakistan Programme (Revised)													
2019-20 to 2027-28 (108 Months)													
2019-2020													
							A01101	3,511,508	-	3,511,508	-	3,511,508	
							A01151	699,199	-	699,199	-	699,199	
							A01202	547,246	-	547,246	-	547,246	
							A01203	307,794	-	307,794	-	307,794	
							A01217	304,635	-	304,635	-	304,635	
							A0122M	333,917	-	333,917	-	333,917	
							A0122Y	449,835	-	449,835	-	449,835	
							A0123G	555,024	-	555,024	-	555,024	
							A01270-037	531,118	-	531,118	-	531,118	
							A03201	11,470	-	11,470	-	11,470	
							A03202	124,856	-	124,856	-	124,856	
							A03303	422,684	-	422,684	-	422,684	
							A03304	52,820	-	52,820	-	52,820	
							A03805	8,223,060	-	8,223,060	-	8,223,060	
							A03807	8,369,396	-	8,369,396	-	8,369,396	
							A03901	113,061	-	113,061	-	113,061	
							A03902	899,096	-	899,096	-	899,096	
							A03903	309,000	-	309,000	-	309,000	
							A03905	400	-	400	-	400	
							A03907	1,043,620	-	1,043,620	-	1,043,620	
							A03942	176,163	-	176,163	-	176,163	
							A03970-066	3,324,677,725	-	1,662,471,725	1,662,206,000	3,324,677,725	
							A09470	860,000	-	860,000	-	860,000	
							A09501	6,940,000	-	6,940,000	-	6,940,000	
							A09601	249,039,963	-	249,039,963	-	249,039,963	
							A13001	3,239,305	-	3,239,305	-	3,239,305	
							A13101	4,106,951	-	4,106,951	-	4,106,951	
							A13201	90,000	-	90,000	-	90,000	
							Total	3,615,939,845	-	1,953,733,845	1,662,206,000	3,615,939,845	

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)			
									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
								2020-2021				
							A01101	4,355,037	-	4,355,037	-	4,355,037
							A01151	1,744,766	-	1,744,766	-	1,744,766
							A01202	796,748	-	796,748	-	796,748
							A01203	361,764	-	361,764	-	361,764
							A01217	333,924	-	333,924	-	333,924
							A0122M	575,634	-	575,634	-	575,634
							A0122Y	637,197	-	637,197	-	637,197
							A01234	300,000	-	300,000	-	300,000
							A0123G	636,686	-	636,686	-	636,686
							A0123P	431,359	-	431,359	-	431,359
							A01270-037	642,256	-	642,256	-	642,256
							A03201	15,000	-	15,000	-	15,000
							A03202	250,000	-	250,000	-	250,000
							A03303	400,000	-	400,000	-	400,000
							A03304	100,000	-	100,000	-	100,000
							A03407	40,000	-	40,000	-	40,000
							A03805	31,391,000	-	31,391,000	-	31,391,000
							A03807	10,110,000	-	10,110,000	-	10,110,000
							A03901	300,000	-	300,000	-	300,000
							A03902	200,000	-	200,000	-	200,000
							A03905	50,000	-	50,000	-	50,000
							A03907	100,000	-	100,000	-	100,000
							A03917	10,000	-	10,000	-	10,000
							A03942	200,000	-	200,000	-	200,000
							A03970-066	1,990,024,411	-	995,012,411	995,012,000	1,990,024,411
							A13001	4,000,000	-	4,000,000	-	4,000,000
							A13101	4,150,000	-	4,150,000	-	4,150,000
							A13201	160,000	-	160,000	-	160,000
							A13301	800,000	-	800,000	-	800,000
							Total	2,053,115,781	-	1,058,103,781	995,012,000	2,053,115,781
								2021-2022				
							A01101	4,502,000	-	4,502,000	-	4,502,000
							A01151	1,098,870	-	1,098,870	-	1,098,870
							A01202	602,897	-	602,897	-	602,897
							A01203	426,520	-	426,520	-	426,520
							A01217	344,150	-	344,150	-	344,150
							A0122M	480,312	-	480,312	-	480,312
							A0122Y	637,197	-	637,197	-	637,197
							A0123G	636,686	-	636,686	-	636,686
							A0123P	431,359	-	431,359	-	431,359
							A01250	3,500,000	-	3,500,000	-	3,500,000
							A01270	683,563	-	683,563	-	683,563
							A01270-037	683,563	-	683,563	-	683,563
							A01273	545,040	-	545,040	-	545,040
							A03201	29,933	-	29,933	-	29,933
							A03202	287,081	-	287,081	-	287,081
							A03301	21,206	-	21,206	-	21,206
							A03303	699,608	-	699,608	-	699,608
							A03304	18,134	-	18,134	-	18,134
							A03407	10,766,068	-	10,766,068	-	10,766,068
							A03805	78,272,222	-	78,272,222	-	78,272,222
							A03807	27,446,416	-	27,446,416	-	27,446,416
							A03901	499,434	-	499,434	-	499,434
							A03902	219,563	-	219,563	-	219,563
							A03905	37,350	-	37,350	-	37,350
							A03907	100,000	-	100,000	-	100,000
							A03942	494,083	-	494,083	-	494,083
							A03970-066	3,132,152,671	-	1,566,094,671	1,566,058,000	3,132,152,671
							A09501	263,539,000	-	263,539,000	-	263,539,000
							A09601	28,730,002	-	28,730,002	-	28,730,002
							A13001	20,373,310	-	20,373,310	-	20,373,310

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)			
									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
							A13101	4,355,310	-	4,355,310	-	4,355,310
							A13201	160,000	-	160,000	-	160,000
							A13301	79,030	-	79,030	-	79,030
							Total	3,582,852,578	-	2,016,794,578	1,566,058,000	3,582,852,578
							2022-2023					
							A01101	4,967,021	-	4,967,021	-	4,967,021
							A01151	1,874,588	-	1,874,588	-	1,874,588
							A01202	457,275	-	457,275	-	457,275
							A01203	345,660	-	345,660	-	345,660
							A01217	288,055	-	288,055	-	288,055
							A0122M	1,202	-	1,202	-	1,202
							A0122Y	2,866	-	2,866	-	2,866
							A0123G	2,866	-	2,866	-	2,866
							A0123P	2,713	-	2,713	-	2,713
							A0124F	565,396	-	565,396	-	565,396
							A0124H	1,602,759	-	1,602,759	-	1,602,759
							A01250	3,985,136	-	3,985,136	-	3,985,136
							A01270	3,964,082	-	3,964,082	-	3,964,082
							A01270-037	1,964,082	-	1,964,082	-	1,964,082
							A01273	611,000	-	611,000	-	611,000
							A03202	138,534	-	138,534	-	138,534
							A03303	1,116,976	-	1,116,976	-	1,116,976
							A03407	19,830	-	19,830	-	19,830
							A03805	42,194,874	-	42,194,874	-	42,194,874
							A03807	35,686,591	-	35,686,591	-	35,686,591
							A03901	297,830	-	297,830	-	297,830
							A03905	6,600	-	6,600	-	6,600
							A03907	104,335	-	104,335	-	104,335
							A03942	198,165	-	198,165	-	198,165
							A03970-066	2,272,532,418	-	1,136,281,418	1,136,251,000	2,272,532,418
							A09501	72,716,000	-	72,716,000	-	72,716,000
							A13001	17,067,094	-	17,067,094	-	17,067,094
							A13101	4,104,399	-	4,104,399	-	4,104,399
							Total	2,466,818,346	-	1,330,567,346	1,136,251,000	2,466,818,346
							2023-2024					
							A01101	3,162,420	-	3,162,420	-	3,162,420
							A01151	1,428,657	-	1,428,657	-	1,428,657
							A01202	251,190	-	251,190	-	251,190
							A01203	213,994	-	213,994	-	213,994
							A01217	189,310	-	189,310	-	189,310
							A01236	175,000	-	175,000	-	175,000
							A0124H	285,966	-	285,966	-	285,966
							A0124R	433,069	-	433,069	-	433,069
							A0124T	206,005	-	206,005	-	206,005
							A0124X	411,654	-	411,654	-	411,654
							A01250	2,100,000	-	2,100,000	-	2,100,000
							A01270	1,616,333	-	1,616,333	-	1,616,333
							A01270-037	1,767,221	-	1,767,221	-	1,767,221
							A01273	387,500	-	387,500	-	387,500
							A03201	460	-	460	-	460
							A03202	285,000	-	285,000	-	285,000
							A03303	596,736	-	596,736	-	596,736
							A03304	184,336	-	184,336	-	184,336
							A03407	3,084,780	-	3,084,780	-	3,084,780
							A03805	55,018,161	-	55,018,161	-	55,018,161
							A03807	18,576,900	-	18,576,900	-	18,576,900
							A03901	424,920	-	424,920	-	424,920
							A03902	299,920	-	299,920	-	299,920
							A03905	70,310	-	70,310	-	70,310
							A03907	9,466,674	-	9,466,674	-	9,466,674
							A03919	105,000	-	105,000	-	105,000
							A03942	789,832	-	789,832	-	789,832
							A03970	201,003	-	201,003	-	201,003

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)			
									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
							A03970-066	1,366,273,172	-	625,246,172	741,027,000	1,366,273,172
							A13001	13,128,159	-	13,128,159	-	13,128,159
							A13101	612,335	-	612,335	-	612,335
							A13201	30,160	-	30,160	-	30,160
							A13301	277,933	-	277,933	-	277,933
							Total	1,482,054,110	-	741,027,110	741,027,000	1,482,054,110
2024-2025												
							A01101	10,284,708	-	10,284,708	-	10,284,708
							A01151	4,922,241	-	4,922,241	-	4,922,241
							A01202	429,884	-	429,884	-	429,884
							A01203	451,440	-	451,440	-	451,440
							A01217	250,704	-	250,704	-	250,704
							A0124H	169,098	-	169,098	-	169,098
							A0124R	204,378	-	204,378	-	204,378
							A0124T	171,790	-	171,790	-	171,790
							A0124X	582,716	-	582,716	-	582,716
							A01250	4,500,000	-	4,500,000	-	4,500,000
							A01270-024	180,000	-	180,000	-	180,000
							A01270-037	1,914,348	-	1,914,348	-	1,914,348
							A01273	298,239	-	298,239	-	298,239
							A01274	1,000	-	1,000	-	1,000
							A03201	50,000	-	50,000	-	50,000
							A03202	300,000	-	300,000	-	300,000
							A03301	100,000	-	100,000	-	100,000
							A03303	600,000	-	600,000	-	600,000
							A03304	200,000	-	200,000	-	200,000
							A03407	500,000	-	500,000	-	500,000
							A03801	1,000	-	1,000	-	1,000
							A03802	1,000	-	1,000	-	1,000
							A03805	4,000,000	-	4,000,000	-	4,000,000
							A03807	4,000,000	-	4,000,000	-	4,000,000
							A03901	400,000	-	400,000	-	400,000
							A03902	200,000	-	200,000	-	200,000
							A03903	1,000	-	1,000	-	1,000
							A03905	70,000	-	70,000	-	70,000
							A03907	100,000	-	100,000	-	100,000
							A03917	1,000	-	1,000	-	1,000
							A03918	1,000	-	1,000	-	1,000
							A03919	1,000	-	1,000	-	1,000
							A03942	700,000	-	700,000	-	700,000
							A03970	300,000	-	300,000	-	300,000
							A03970-066	3,099,837,095	-	1,478,100,095	1,621,737,000	3,099,837,095
							A06301	500,000	-	500,000	-	500,000
							A09203	4,500,000	-	4,500,000	-	4,500,000
							A09601	99,200,000	-	99,200,000	-	99,200,000
							A09701	100,000	-	100,000	-	100,000
							A13001	2,000,000	-	2,000,000	-	2,000,000
							A13101	700,000	-	700,000	-	700,000
							A13201	250,000	-	250,000	-	250,000
							A13301	500,000	-	500,000	-	500,000
							Total	3,243,473,641	-	1,621,736,641	1,621,737,000	3,243,473,641
2025-2026												
							A01101	11,107,485	-	11,107,485	-	11,107,485
							A01151	5,414,465	-	5,414,465	-	5,414,465
							A01202	429,884	-	429,884	-	429,884
							A01203	451,440	-	451,440	-	451,440
							A01217	250,704	-	250,704	-	250,704
							A0124H	169,098	-	169,098	-	169,098
							A0124R	204,378	-	204,378	-	204,378
							A0124T	171,790	-	171,790	-	171,790
							A0124X	582,716	-	582,716	-	582,716
							A01250	4,500,000	-	4,500,000	-	4,500,000

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									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
							A01270-024	180,000	-	180,000	-	180,000
							A01270-037	1,914,348	-	1,914,348	-	1,914,348
							A01273	298,239	-	298,239	-	298,239
							A01274	100	-	100	-	100
							A03201	500,000	-	500,000	-	500,000
							A03202	300,000	-	300,000	-	300,000
							A03301	100,000	-	100,000	-	100,000
							A03303	500,000	-	500,000	-	500,000
							A03304	200,000	-	200,000	-	200,000
							A03407	500,000	-	500,000	-	500,000
							A03801	5,000,000	-	5,000,000	-	5,000,000
							A03802	1,000,000	-	1,000,000	-	1,000,000
							A03805	5,000,000	-	5,000,000	-	5,000,000
							A03807	5,000,000	-	5,000,000	-	5,000,000
							A03901	518,363	-	518,363	-	518,363
							A03902	500,000	-	500,000	-	500,000
							A03903	500,000	-	500,000	-	500,000
							A03905	100,000	-	100,000	-	100,000
							A03907	100,000	-	100,000	-	100,000
							A03918	500,000	-	500,000	-	500,000
							A03942	500,000	-	500,000	-	500,000
							A03970	500,000	-	500,000	-	500,000
							A03970-010	500,000	-	500,000	-	500,000
							A03970-066	3,501,809,447	-	1,650,407,447	1,851,402,000	3,501,809,447
							A09501	70,000,000	-	70,000,000	-	70,000,000
							A09601	79,800,000	-	79,800,000	-	79,800,000
							A09701	100,000	-	100,000	-	100,000
							A13001	2,000,000	-	2,000,000	-	2,000,000
							A13101	1,000,000	-	1,000,000	-	1,000,000
							A13201	300,000	-	300,000	-	300,000
							A13301	300,000	-	300,000	-	300,000
							Total	3,702,802,457	-	1,851,400,457	1,851,402,000	3,702,802,457
							2026-2027					
							A01101	11,996,084	-	11,996,084	-	11,996,084
							A01151	5,847,622	-	5,847,622	-	5,847,622
							A01202	429,884	-	429,884	-	429,884
							A01203	451,440	-	451,440	-	451,440
							A01217	250,704	-	250,704	-	250,704
							A0124H	169,098	-	169,098	-	169,098
							A0124R	204,378	-	204,378	-	204,378
							A0124T	171,790	-	171,790	-	171,790
							A0124X	582,716	-	582,716	-	582,716
							A01250	4,500,000	-	4,500,000	-	4,500,000
							A01270-024	180,000	-	180,000	-	180,000
							A01270-037	1,914,348	-	1,914,348	-	1,914,348
							A01273	298,239	-	298,239	-	298,239
							A01274	100	-	100	-	100
							A03201	500,000	-	500,000	-	500,000
							A03202	300,000	-	300,000	-	300,000
							A03301	100,000	-	100,000	-	100,000
							A03303	500,000	-	500,000	-	500,000
							A03304	200,000	-	200,000	-	200,000
							A03407	500,000	-	500,000	-	500,000
							A03801	2,500,000	-	2,500,000	-	2,500,000
							A03802	1,000,000	-	1,000,000	-	1,000,000
							A03805	5,000,000	-	5,000,000	-	5,000,000
							A03807	5,000,000	-	5,000,000	-	5,000,000
							A03901	500,000	-	500,000	-	500,000
							A03902	500,000	-	500,000	-	500,000
							A03903	500,000	-	500,000	-	500,000
							A03905	100,000	-	100,000	-	100,000

2027-28
Total
(Rs)
80,000
4,348
239
00
20

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2025	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)			
									Capital (Rs)	REVENUE (RS)		Total (Rs)
										Provincial	Federal	
							A03907	100,000	-	100,000	-	100,000
							A03918	500,000	-	500,000	-	500,000
							A03942	500,000	-	500,000	-	500,000
							A03970	500,000	-	500,000	-	500,000
							A03970-010	500,000	-	500,000	-	500,000
							A03970-066	2,440,797,538		1,195,400,538	1,245,397,000	2,440,797,538
							A09701	100,000	-	100,000	-	100,000
							A13001	2,000,000	-	2,000,000	-	2,000,000
							A13101	1,000,000	-	1,000,000	-	1,000,000
							A13201	300,000	-	300,000	-	300,000
							A13301	300,000	-	300,000	-	300,000
							Total	2,490,793,941	-	1,245,396,941	1,245,397,000	2,490,793,941
								2027-2028				
							A01101	12,955,771	-	12,955,771	-	12,955,771
							A01151	6,315,432	-	6,315,432	-	6,315,432
							A01202	429,884	-	429,884	-	429,884
							A01203	451,440	-	451,440	-	451,440
							A01217	250,704	-	250,704	-	250,704
							A0124H	169,098	-	169,098	-	169,098
							A0124R	204,378	-	204,378	-	204,378
							A0124T	171,790	-	171,790	-	171,790
							A0124X	582,716	-	582,716	-	582,716
							A01250	4,500,000	-	4,500,000	-	4,500,000
							A01270-024	180,000	-	180,000	-	180,000
							A01270-037	1,914,348	-	1,914,348	-	1,914,348
							A01273	298,239	-	298,239	-	298,239
							A01274	100	-	100	-	100
							A03201	500,000	-	500,000	-	500,000
							A03202	300,000	-	300,000	-	300,000
							A03301	100,000	-	100,000	-	100,000
							A03303	500,000	-	500,000	-	500,000
							A03304	200,000	-	200,000	-	200,000
							A03407	500,000	-	500,000	-	500,000
							A03801	2,500,000	-	2,500,000	-	2,500,000
							A03802	1,000,000	-	1,000,000	-	1,000,000
							A03805	4,670,000	-	4,670,000	-	4,670,000
							A03807	5,000,000	-	5,000,000	-	5,000,000
							A03901	500,000	-	500,000	-	500,000
							A03902	500,000	-	500,000	-	500,000
							A03903	500,000	-	500,000	-	500,000
							A03905	100,000	-	100,000	-	100,000
							A03907	100,000	-	100,000	-	100,000
							A03918	500,000	-	500,000	-	500,000
							A03942	500,000	-	500,000	-	500,000
							A03970	500,000	-	500,000	-	500,000
							A03970-010	500,000	-	500,000	-	500,000
							A03970-066	1,823,984,917	-	886,444,917	937,540,000	1,823,984,917
							A09701	100,000	-	100,000	-	100,000
							A13001	2,000,000	-	2,000,000	-	2,000,000
							A13101	1,000,000	-	1,000,000	-	1,000,000
							A13201	300,000	-	300,000	-	300,000
							A13301	300,000	-	300,000	-	300,000
							Total	1,875,078,817	-	937,538,817	937,540,000	1,875,078,817
							Sub Total 2019-28	24,512,929,516	-	12,756,299,516	11,756,630,000	24,512,929,516
							G-Total Forest	25,357,382,000	-	13,211,098,000	12,146,284,000	25,357,382,000

(PART-B) WILDLIFE

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
2596	LZ4933	LE4217	LO17005359 (Capital) LO17007414 (Revenue)	Up-scaling of Green Pakistan Programme (Revised) - Revival of Wildlife Resources in Punjab	Rs.4689.000 million	Rs.1573.300 million			2016-2017		
									NIL		
									2017-2018		
							A03801	1,000,000	-	1,000,000	1,000,000
							A03807	100,000	-	100,000	100,000
							A03901	50,000	-	50,000	50,000
							A03903	860,000	-	860,000	860,000
							A03919	13,000	-	13,000	13,000
							A03970	1,133,000	-	1,133,000	1,133,000
							A09601	9,295,000	-	9,295,000	9,295,000
							A09701	2,772,000	-	2,772,000	2,772,000
							A12403	450,000	450,000	-	450,000
							Total	15,673,000	450,000	15,223,000	15,673,000
									2018-19		
							A03801	525,000	-	525,000	525,000
							A03807	350,000	-	350,000	350,000
							A03901	100,000	-	100,000	100,000
							A03903	511,000	-	511,000	511,000
							A03907	873,000	-	873,000	873,000
							A03919	990,000	-	990,000	990,000
							A03970	2,231,000	-	2,231,000	2,231,000
							A09601	21,871,000	-	21,871,000	21,871,000
							A09701	1,135,000	-	1,135,000	1,135,000
							A09801	4,170,000	-	4,170,000	4,170,000
							Total	32,756,000	-	32,756,000	32,756,000
									2019-20		
							A01151	518,000	-	518,000	518,000
							A01277	355,000	-	355,000	355,000
							A02203	1,400,000	-	1,400,000	1,400,000
							A03806	48,000	-	48,000	48,000
							A03807	650,000	-	650,000	650,000
							A03901	78,000	-	78,000	78,000
							A03907	451,000	-	451,000	451,000
							A03970	469,000	-	469,000	469,000
							A09202	5,542,000	-	5,542,000	5,542,000
							A09501	294,000	-	294,000	294,000
							A09601	18,356,000	-	18,356,000	18,356,000
							A13001	321,000	-	321,000	321,000
							Total	28,482,000	-	28,482,000	28,482,000
									2020-21		
							A01151	726,000	-	726,000	726,000
							A01202	154,000	-	154,000	154,000
							A01203	133,000	-	133,000	133,000
							A0120D	11,000	-	11,000	11,000
							A01217	90,000	-	90,000	90,000
							A0122M	59,000	-	59,000	59,000
							A0122Y	73,000	-	73,000	73,000
							A0123G	73,000	-	73,000	73,000
							A0123P	73,000	-	73,000	73,000
							A01270	211,000	-	211,000	211,000
							A01277	2,366,000	-	2,366,000	2,366,000
							A02203	1,000,000	-	1,000,000	1,000,000
							A03202	3,000	-	3,000	3,000
							A03407	56,000	-	56,000	56,000
							A03805	99,000	-	99,000	99,000
							A03807	1,947,000	-	1,947,000	1,947,000
							A03901	390,000	-	390,000	390,000
							A03902	435,000	-	435,000	435,000
							A03903	311,000	-	311,000	311,000
							A03904	39,000	-	39,000	39,000
							A03907	1,151,000	-	1,151,000	1,151,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A03942	6,000	-	6,000	6,000
							A03970	1,045,000	-	1,045,000	1,045,000
							A09202	196,000	-	196,000	196,000
							A09301	26,000	-	26,000	26,000
							A09601	359,000	-	359,000	359,000
							A09701	630,000	-	630,000	630,000
							A09802	22,000	-	22,000	22,000
							A12403	80,000,000	80,000,000	-	80,000,000
							A13001	3,025,000	-	3,025,000	3,025,000
							A13101	33,000	-	33,000	33,000
							Total	94,742,000	80,000,000	14,742,000	94,742,000
							2021-22				
							A01151	750,000		750,000	750,000
							A01202	155,000		155,000	155,000
							A01203	135,000		135,000	135,000
							A0120D	16,000		16,000	16,000
							A01217	90,000		90,000	90,000
							A0122M	60,000		60,000	60,000
							A0122Y	75,000		75,000	75,000
							A0123G	75,000		75,000	75,000
							A0123P	75,000		75,000	75,000
							A0124F	73,000		73,000	73,000
							A0124H	184,000		184,000	184,000
							A01270	212,000		212,000	212,000
							A01277	4,728,000		4,728,000	4,728,000
							A02203	497,000		497,000	497,000
							A03303	422,000		422,000	422,000
							A03304	11,000		11,000	11,000
							A03407	7,000		7,000	7,000
							A03805	152,000		152,000	152,000
							A03806	143,000		143,000	143,000
							A03807	13,035,000		13,035,000	13,035,000
							A03901	1,241,000		1,241,000	1,241,000
							A03903	1,789,000		1,789,000	1,789,000
							A03904	31,000		31,000	31,000
							A03907	5,228,000		5,228,000	5,228,000
							A03942	146,000		146,000	146,000
							A03970	3,540,000		3,540,000	3,540,000
							A09202	3,346,000		3,346,000	3,346,000
							A09301	49,000		49,000	49,000
							A09501	14,495,000		14,495,000	14,495,000
							A09601	81,018,000		81,018,000	81,018,000
							A09701	2,188,000		2,188,000	2,188,000
							A09801	3,000,000		3,000,000	3,000,000
							A09802	53,000		53,000	53,000
							A12403	152,163,000	152,163,000	-	152,163,000
							A13001	6,434,000		6,434,000	6,434,000
							A13101	51,000		51,000	51,000
							Total	295,667,000	152,163,000	143,504,000	295,667,000
							2022-2023				
							A01101	4,495,000		4,495,000	4,495,000
							A01151	44,834,000		44,834,000	44,834,000
							A01202	7,201,000		7,201,000	7,201,000
							A01203	5,526,000		5,526,000	5,526,000
							A0120D	641,000		641,000	641,000
							A01217	4,161,000		4,161,000	4,161,000
							A0122M	214,000		214,000	214,000
							A0122Y	256,000		256,000	256,000
							A01239	33,000		33,000	33,000
							A0123P	256,000		256,000	256,000
							A0124F	256,000		256,000	256,000
							A0124H	8,367,000		8,367,000	8,367,000
							A0124R	4,322,000		4,322,000	4,322,000
							A0124T	3,184,000		3,184,000	3,184,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A01270	14,607,000		14,607,000	14,607,000
							A01277	7,530,000		7,530,000	7,530,000
							A02203	3,975,000		3,975,000	3,975,000
							A03303	261,000		261,000	261,000
							A03304	123,000		123,000	123,000
							A03407	4,745,000		4,745,000	4,745,000
							A03801	498,000		498,000	498,000
							A03802	280,000		280,000	280,000
							A03805	2,320,000		2,320,000	2,320,000
							A03806	2,753,000		2,753,000	2,753,000
							A03807	36,169,000		36,169,000	36,169,000
							A03901	4,938,000		4,938,000	4,938,000
							A03902	3,195,000		3,195,000	3,195,000
							A03903	2,460,000		2,460,000	2,460,000
							A03904	2,108,000		2,108,000	2,108,000
							A03906	8,240,000		8,240,000	8,240,000
							A03907	23,624,000		23,624,000	23,624,000
							A03919	710,000		710,000	710,000
							A03942	76,014,000		76,014,000	76,014,000
							A03970	17,863,000		17,863,000	17,863,000
							A09202	9,115,000		9,115,000	9,115,000
							A09301	666,000		666,000	666,000
							A09501	112,971,000		112,971,000	112,971,000
							A09601	131,059,000		131,059,000	131,059,000
							A09701	33,795,000		33,795,000	33,795,000
							A09801	3,178,000		3,178,000	3,178,000
							A09802	975,000		975,000	975,000
							A123G	256,000		256,000	256,000
							A12403	13,644,000	13,644,000	-	13,644,000
							A13001	24,140,000		24,140,000	24,140,000
							A13101	2,161,000		2,161,000	2,161,000
							Total	628,119,000	13,644,000	614,475,000	628,119,000
							2023-2024				
							A01101	4,655,000		4,655,000	4,655,000
							A01151	55,357,000		55,357,000	55,357,000
							A01202	8,273,000		8,273,000	8,273,000
							A01203	6,899,000		6,899,000	6,899,000
							A0120D	78,000		78,000	78,000
							A01217	4,806,000		4,806,000	4,806,000
							A0124H	9,549,000		9,549,000	9,549,000
							A0124R	5,723,000		5,723,000	5,723,000
							A0124T	5,795,000		5,795,000	5,795,000
							A0124X	19,619,000		19,619,000	19,619,000
							A01270	17,006,000		17,006,000	17,006,000
							A01277	8,484,000		8,484,000	8,484,000
							A02203	1,800,000		1,800,000	1,800,000
							A03304	247,000		247,000	247,000
							A03407	94,000		94,000	94,000
							A03801	563,000		563,000	563,000
							A03806	1,477,000		1,477,000	1,477,000
							A03807	34,285,000		34,285,000	34,285,000
							A03901	6,957,000		6,957,000	6,957,000
							A03903	4,407,000		4,407,000	4,407,000
							A03904	2,510,000		2,510,000	2,510,000
							A03907	5,042,000		5,042,000	5,042,000
							A03919	299,000		299,000	299,000
							A03942	19,908,000		19,908,000	19,908,000
							A03950	1,092,000		1,092,000	1,092,000
							A03970	57,801,000		57,801,000	57,801,000
							A09202	10,905,000		10,905,000	10,905,000
							A09301	1,464,000		1,464,000	1,464,000
							A09501	55,764,000		55,764,000	55,764,000
							A09601	111,600,000		111,600,000	111,600,000
							A09701	1,991,000		1,991,000	1,991,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A09802	1,438,000		1,438,000	1,438,000
							A13001	8,354,000		8,354,000	8,354,000
							A13101	3,619,000		3,619,000	3,619,000
							Total	477,861,000	-	477,861,000	477,861,000
							2024-2025				
							A01101	4,721,000		4,721,000	4,721,000
							A01151	52,676,000		52,676,000	52,676,000
							A01202	8,616,000		8,616,000	8,616,000
							A01203	6,993,000		6,993,000	6,993,000
							A0120D	216,000		216,000	216,000
							A01216	1,500,000		1,500,000	1,500,000
							A01217	4,901,000		4,901,000	4,901,000
							A0124H	9,825,000		9,825,000	9,825,000
							A0124R	5,893,000		5,893,000	5,893,000
							A0124T	5,893,000		5,893,000	5,893,000
							A0124X	18,562,000		18,562,000	18,562,000
							A0125E	12,680,000		12,680,000	12,680,000
							A01270	17,524,000		17,524,000	17,524,000
							A01277	7,000,000		7,000,000	7,000,000
							A02203	10,000,000		10,000,000	10,000,000
							A03202	1,200,000		1,200,000	1,200,000
							A03303	9,000,000		9,000,000	9,000,000
							A03304	1,000,000		1,000,000	1,000,000
							A03407	5,100,000		5,100,000	5,100,000
							A03801	6,000,000		6,000,000	6,000,000
							A03802	1,000,000		1,000,000	1,000,000
							A03805	5,000,000		5,000,000	5,000,000
							A03806	2,000,000		2,000,000	2,000,000
							A03807	21,200,000		21,200,000	21,200,000
							A03901	4,000,000		4,000,000	4,000,000
							A03902	2,000,000		2,000,000	2,000,000
							A03903	5,000,000		5,000,000	5,000,000
							A03904	3,500,000		3,500,000	3,500,000
							A03906	2,000,000		2,000,000	2,000,000
							A03907	5,000,000		5,000,000	5,000,000
							A03919	2,000,000		2,000,000	2,000,000
							A03942	39,045,000		39,045,000	39,045,000
							A03950	5,000,000		5,000,000	5,000,000
							A03970	83,951,000		83,951,000	83,951,000
							A09202	37,550,000		37,550,000	37,550,000
							A09301	500,000		500,000	500,000
							A09501	23,670,000		23,670,000	23,670,000
							A09601	93,071,000		93,071,000	93,071,000
							A09701	1,000,000		1,000,000	1,000,000
							A09801	7,000,000		7,000,000	7,000,000
							A12403	93,075,000	93,075,000	-	93,075,000
							A13001	7,750,000		7,750,000	7,750,000
							A13101	6,250,000		6,250,000	6,250,000
							Total	639,862,000	93,075,000	546,787,000	639,862,000
							2025-2026				
							A01101	6,439,000		6,439,000	6,439,000
							A01151	59,915,000		59,915,000	59,915,000
							A01202	8,679,000		8,679,000	8,679,000
							A01203	7,040,000		7,040,000	7,040,000
							A0120D	216,000		216,000	216,000
							A01216	1,500,000		1,500,000	1,500,000
							A01217	4,924,000		4,924,000	4,924,000
							A0124H	9,886,000		9,886,000	9,886,000
							A0124R	5,932,000		5,932,000	5,932,000
							A0124T	5,932,000		5,932,000	5,932,000
							A0124X	21,397,000		21,397,000	21,397,000
							A0125E	15,965,000		15,965,000	15,965,000
							A01270	6,000,000		6,000,000	6,000,000
							A01270	17,760,000		17,760,000	17,760,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A02203	60,000,000		60,000,000	60,000,000
							A03202	1,450,000		1,450,000	1,450,000
							A03303	500,000		500,000	500,000
							A03304	1,000,000		1,000,000	1,000,000
							A03407	3,500,000		3,500,000	3,500,000
							A03801	20,000,000		20,000,000	20,000,000
							A03802	1,000,000		1,000,000	1,000,000
							A03805	5,000,000		5,000,000	5,000,000
							A03806	4,000,000		4,000,000	4,000,000
							A03807	26,000,000		26,000,000	26,000,000
							A03901	5,200,000		5,200,000	5,200,000
							A03902	5,000,000		5,000,000	5,000,000
							A03903	5,000,000		5,000,000	5,000,000
							A03904	5,000,000		5,000,000	5,000,000
							A03906	8,200,000		8,200,000	8,200,000
							A03907	17,000,000		17,000,000	17,000,000
							A03919	7,000,000		7,000,000	7,000,000
							A03942	65,505,000		65,505,000	65,505,000
							A03950	5,000,000		5,000,000	5,000,000
							A03970	92,795,000		92,795,000	92,795,000
							A09202	45,000,000		45,000,000	45,000,000
							A09301	500,000		500,000	500,000
							A09601	399,620,000		399,620,000	399,620,000
							A09701	4,800,000		4,800,000	4,800,000
							A09801	8,500,000		8,500,000	8,500,000
							A12403	212,999,000	212,999,000	-	212,999,000
							A13001	9,250,000		9,250,000	9,250,000
							A13101	7,750,000		7,750,000	7,750,000
							Total	1,198,154,000	212,999,000	985,155,000	1,198,154,000
							2026-2027				
							A01101	7,427,000		7,427,000	7,427,000
							A01151	66,074,000		66,074,000	66,074,000
							A01202	8,679,000		8,679,000	8,679,000
							A01203	7,040,000		7,040,000	7,040,000
							A0120D	216,000		216,000	216,000
							A01216	1,000,000		1,000,000	1,000,000
							A01217	4,924,000		4,924,000	4,924,000
							A0124H	9,886,000		9,886,000	9,886,000
							A0124R	5,932,000		5,932,000	5,932,000
							A0124T	5,932,000		5,932,000	5,932,000
							A0124X	21,286,000		21,286,000	21,286,000
							A0125E	15,965,000		15,965,000	15,965,000
							A01270	18,053,000		18,053,000	18,053,000
							A01277	6,000,000		6,000,000	6,000,000
							A02203	35,500,000		35,500,000	35,500,000
							A03202	1,450,000		1,450,000	1,450,000
							A03303	500,000		500,000	500,000
							A03304	1,000,000		1,000,000	1,000,000
							A03407	3,800,000		3,800,000	3,800,000
							A03801	22,000,000		22,000,000	22,000,000
							A03802	1,000,000		1,000,000	1,000,000
							A03805	5,000,000		5,000,000	5,000,000
							A03806	3,500,000		3,500,000	3,500,000
							A03807	27,625,000		27,625,000	27,625,000
							A03901	5,500,000		5,500,000	5,500,000
							A03902	4,000,000		4,000,000	4,000,000
							A03903	5,000,000		5,000,000	5,000,000
							A03904	5,500,000		5,500,000	5,500,000
							A03906	8,200,000		8,200,000	8,200,000
							A03907	16,000,000		16,000,000	16,000,000
							A03919	11,000,000		11,000,000	11,000,000
							A03942	25,050,000		25,050,000	25,050,000
							A03950	5,000,000		5,000,000	5,000,000
							A03970	72,147,000		72,147,000	72,147,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2027-28 (144 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A09202	13,880,000		13,880,000	13,880,000
							A09301	500,000		500,000	500,000
							A09601	226,047,000		226,047,000	226,047,000
							A09701	4,000,000		4,000,000	4,000,000
							A09801	10,000,000		10,000,000	10,000,000
							A12403	125,507,000	125,507,000	-	125,507,000
							A13001	10,250,000		10,250,000	10,250,000
							A13101	8,250,000		8,250,000	8,250,000
							Total	835,620,000	125,507,000	710,113,000	835,620,000
							2027-2028				
							A01101	7,615,000		7,615,000	7,615,000
							A01151	72,413,000		72,413,000	72,413,000
							A01202	8,679,000		8,679,000	8,679,000
							A01203	7,040,000		7,040,000	7,040,000
							A0120D	216,000		216,000	216,000
							A01216	1,000,000		1,000,000	1,000,000
							A01217	4,924,000		4,924,000	4,924,000
							A0124H	9,886,000		9,886,000	9,886,000
							A0124R	5,932,000		5,932,000	5,932,000
							A0124T	5,932,000		5,932,000	5,932,000
							A0124X	21,286,000		21,286,000	21,286,000
							A0125E	15,965,000		15,965,000	15,965,000
							A01270	18,113,000		18,113,000	18,113,000
							A01277	6,000,000		6,000,000	6,000,000
							A02203	29,000,000		29,000,000	29,000,000
							A03202	1,450,000		1,450,000	1,450,000
							A03303	500,000		500,000	500,000
							A03304	1,000,000		1,000,000	1,000,000
							A03407	3,900,000		3,900,000	3,900,000
							A03801	19,000,000		19,000,000	19,000,000
							A03802	1,000,000		1,000,000	1,000,000
							A03805	5,000,000		5,000,000	5,000,000
							A03806	3,000,000		3,000,000	3,000,000
							A03807	27,000,000		27,000,000	27,000,000
							A03901	5,600,000		5,600,000	5,600,000
							A03902	4,000,000		4,000,000	4,000,000
							A03903	5,000,000		5,000,000	5,000,000
							A03904	5,500,000		5,500,000	5,500,000
							A03906	5,200,000		5,200,000	5,200,000
							A03907	12,000,000		12,000,000	12,000,000
							A03919	7,000,000		7,000,000	7,000,000
							A03942	6,925,000		6,925,000	6,925,000
							A03950	6,000,000		6,000,000	6,000,000
							A03970	64,210,000		64,210,000	64,210,000
							A09202	5,878,000		5,878,000	5,878,000
							A09301	500,000		500,000	500,000
							A09601	14,600,000		14,600,000	14,600,000
							A09701	4,300,000		4,300,000	4,300,000
							A09801	1,000,000		1,000,000	1,000,000
							A13001	10,250,000		10,250,000	10,250,000
							A13101	8,250,000		8,250,000	8,250,000
							Total	442,064,000	-	442,064,000	442,064,000
							G.Total Wildlife	4,689,000,000	677,838,000	4,011,162,000	4,689,000,000

The above scheme is approved further subject to the following condition:-

Forest Department (Part-I)

- i. The Revenue expenditure of Rs.25357.382 million will be debitale under Grant No.PC-22036-Development under detailed function 04-Economic Affairs, 042-Agri, Food, Irrigation, Forestry & Fishing, 0424-Forestry, 042402-Administration Grant No.PC-22036-Forests, LE4219 during the year 2016-17 to 2027-28.
- ii. Forest Department ADP share is Rs.13211.098 million and Federal Share is Rs.12146.284 million during the year 2016-17 to 2027-28 under Grant No.PC-22036-Development.
- iii. The scheme will be executed by the Punjab Forest Department.
- iv. The executing agency will observe legal / codal / procedural formalities.

Wildlife Department (Part-II)

- i) The Revenue expenditure of Rs.4011.162 million will be debitale under Grant No.PC22036-Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation, Forestry and Fishing, 042401-Preservation of Wildlife and Control Hunting (LE4217) (DDO Cost Centre LZ4933) during the year 2016-17 to 2027-28.
- ii) The Capital Expenditure of Rs.677.838 million will be debitale under the Grant No.PC-12042-Government Buildings during the year 2016-17 to 2027-28. The funds breakup of the capital component for the entire gestation period of the Project till FY 2027-28 shall be as according to their provision (component-wise) in the approved PC-I which is appended as below:-

Sr. No.	Name of Component	Total Capital Cost (Rs. in million)
1.	Rehabilitation of Wildlife Check posts	0.450
2.	Development of Wildlife Check posts i/c control measure for illegal wildlife trade	113.987
3.	Establishment of Ara Basharat National Park	66.419
4.	Strengthening facilities of Lal Suhanra National Park	19.276
5.	Development of Kheri Murat National Park	34.574
6.	Reintroduction of Black Buck in Cholistan	127.362
7.	Development of Wildlife Reserve at Head Balloki	148.644
8.	Surveillance & Conservation of Wildlife Species at Murree Kotli Sattian Kahuta National Park	57.976
9.	Project Command & Control Centre	109.150
	Total	677.838

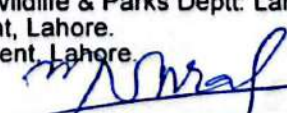
- iii) The scheme will be executed on cost sharing basis by Federal Government and Punjab Government as per approved PC-I during the year 2016-17 to 2027-28.
- iv) The scheme will be executed by Directorate General Wildlife & Parks and Communication & Works Department, Punjab.
- v) The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
3. Section Officer (Rural Economy), Government of the Punjab, Finance Department, Lahore.
4. Budget Officer-I, Government of the Punjab, Finance Department, Lahore.
5. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
6. Director General, (Forests) Punjab, Lahore.
7. Director General, Wildlife & Parks Punjab, Lahore.
8. Chief Conservator of Forests, (PM&E) Punjab, Lahore.
9. Chief Conservator of Forests, Central Zone, Lahore.
10. Chief Conservator of Forests, Northern Zone, Rawalpindi.
11. Chief Conservator of Forests, Southern Zone, Multan.
12. Project Director, Up-scaling Green Pakistan Programme (Revised), Forest Department, Lahore.
13. Project Director, Up-scaling Green Pakistan Programme (Revised), Wildlife & Parks Deptt: Lahore
14. Section Officer (P&D), Government of the Punjab, F.W&F Department, Lahore.
15. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.


ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)