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SO (P & D)8-19/2004/DDSC 2021-22
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT
Lahore the 24-10-2022



Subject: **MINUTES OF 4th DEPARTMENTAL DEVELOPMENT SUB-COMMITTEE (DDSC) MEETING 2022-23 HELD ON 12-10-2022 UNDER THE CHAIRMANSHIP OF THE SECRETARY FW&F DEPARTMENT.**
(List of Participants attached)

The 4th DDSC meeting of CFY 2022-23, FW&F Department was held on **12-10-2022 at 11.30 AM** under the Chairmanship of Secretary, Forestry, Wildlife & Fisheries Department in the Committee Room of this Department. The Additional Secretary (Technical) FW&F Department gave introductory briefing on the following ongoing and new development schemes included in ADP CFY 2022-23 pertaining to Forest, Wildlife & Fisheries Departments. Agenda wise PC-I Schemes were discussed for consideration and approval are as under:

FOREST SECTOR

AGENDA ITEM NO. 1

The Conservator of Forests Development & Working Plan Circle Lahore briefed about the component wise detail of the scheme. He further informed that due to increase in 2nd biannual 2022 MRS rates, revision of Basic Pay Scale 2017, increase in prices of vehicles to be procured and other electronic items, the project is going to be revised. Basic information of the project is given as under:

Forest Sector		
1	Name of Project	Strengthening of PME Wing (ADP GS. No. 4414) On-going
2	Location	Lahore
3	Sponsoring Agency	Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore
4	Executing Agency	i. Chief Conservator of Forests PME Punjab Lahore. ii. Conservator of Forests DWP Circle Lahore. iii. All Divisional Forest Officers in PME Wing.
5	Operation & Maintenance	i. All Conservator of Forests DWP Circles in PME Wing ii. All Divisional Forest Officers in PME Wing.
6	Implementation Period	36 Months (2021-22 to 2023-24)
7	PC-I Cost 2021-22	Original Cost: Rs.267.000 Million 1 st Revised (Proposed): Rs.307.000 Million
8	ADP Provision 2021-22	122.000 Million

FINANCIAL PHASING

Appendix No.	Items	Rs. in Million			
		2021-22	2022-23	2023-24	Total
IV	Machinery, Stores, Tools, Plants and Equipment	7.279	60.360	20.500	88.139
IV B	Civil Works	0.000	0.000	55.253	55.253
V	Establishment	0.471	9.594	14.038	24.102
	Consultancy	0.000	0.000	1.500	1.500
VI	Commodities & Services	19.872	25.618	34.963	80.453
PITB		6.352	37.651	13.550	57.553
	Total	33.974	133.223	139.803	307.00

DECISION

After detailed deliberation, the scheme was approved subject to adherence of following decisions:

- Statement regarding work done and work yet to be done is missing in the scheme, and same should be made part the part of PC-I in order to ensure utilization of funds under each activity of the scheme in proportionate to the funds utilized.
- The original scope of the scheme under civil work component should be remained un-changed.
- Details of funds released to PITB against each activity should be made the part of PC-I and justification of lapsed / surrendered funds by the PITB should also be provided with supporting documents.
- Justification of all funds lapsed / surrenders by the Department during 2021-22 be given in the scheme with supporting documents.
- All procured items along with Plant & Machinery components procured by the PITB should be made part of the PC-I by observing all codal formalities of Stock Entry Register with bar codes numbers / models etc.
- Purchase of vehicles under the project subject to the clearance of Austerity Committee.
- The cost estimates under civil works should be got vetted from Technical Section of Planning & Development Board before issuance of Final Clearance of the scheme.
- Re-appropriation of funds (if required) against any approved scope (all heads / object codes) should be got approved from P&D Board and FD.
- Any change in scope of the scheme may not be exceeded beyond 20% of approved cost in only Capital Component of the scheme.

AGENDA ITEM NO.2

The Conservator of Forests Extension & Publicity Circle Lahore briefed about the component wise detail of the project including work done and yet to be done. He further informed the reasons of revision of the scheme due to revision of Basic Pay Scale 2017, increase in prices of various items under equipment & machinery including vehicles, POL and due to shifting of 03 No posts for recruitment in CFY 2022-23 as recruitment was not made due to non-fulfilment of eligibility criteria by the candidates. Basic information of the project is given as under:

1	Name of Project	STRENGTHENING OF NEWLY ESTABLISHED EXTENSION SERVICE (ADP GS. No. 4433) NEW
2	Location	All Punjab
3	Sponsoring Agency	Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore
4	Executing Agency	i. Chief Conservator of Forests Extension & Research Wing ii. Conservator of Forests in the Extension and Research Wing of Punjab Forest Department
5	Operation & Maintenance	i) All the Divisional Forest Officers of Extension Wing in the Punjab. ii) Focal person of the Project is Conservator of Forests, Extension & Publicity, Punjab, Lahore
6	Implementation Period	24 Months (2021-22 to 2022-23)
7	PC-I Cost	Original Cost: Rs.250.000 Million Revised Cost: Rs.250.000 million
8	ADP Provision 2022-23	199.700 Million

Financial Phasing

Appendix No.	Items	Rs. in Million		
		2021-22	2022-23	Total
II	Conservancy & Works	-	-	-
IV	Machinery, Stores, Tools, Plants and Equipment	42.952	188.927	231.879
V	Establishment	6.121	5.902	12.023
VI	Commodities & Services	1.227	4.871	6.098
Total		50.300	199.700	250.000

DECISION

After detailed deliberation, the scheme was approved subject to adherence of following decisions:

- Statement regarding work done and work yet to be done is missing in the scheme, and same should be made part the part of PC-I in order to ensure utilization of funds under each activity of the scheme in proportionate to the funds utilized.
- Justification of funds lapsed during the financial year 2021-22 be given with supporting documents and the same should be made part of PC-I of the scheme.
- Only staff under this project is eligible for TA / DA and POL.
- All procured items along with Plant & Machinery components procured by the PITB should be made part of the PC-I by observing all codal formalities of Stock Entry Register with bar codes numbers / models etc.
- Purchase of vehicles under the project subject to approval / clearance of the Austerity Committee.
- Re-appropriation of funds (if required) against any approved scope (all heads / object codes) should be got approved from P&D Board and FD.

AGENDA ITEM NO.3

The Chief Conservator of Forests Extension & Research Punjab Lahore briefed about the component wise detail of the project including work done and yet to be done. He further informed the house that scheme is proposed to be dovetailed with new scheme titled: **"Strengthening of Punjab Forestry Research Institute Faisalabad"** due to restructuring of PFRI on the recommendations of FAO. The scheme gestation period has been proposed to be reduced from 04 years (2021-22 to 2024-25) to 2 years (2021-22 to 2022-23). Moreover, funds for the maintenance of work done during 2021-22 have been kept during CFY 2022-23 and remaining funds are proposed to be diverted to new scheme with inclusion of left over targets. Basic information of the project is given as under:

1	Name of Project	Establishment of Directorate of Non-Timber Forest Produce (ADP GS. No. 4435) Ongoing
2	Location	Tehsil Murree, Rawalpindi
3	Sponsoring Agency	Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore
4	Executing Agency	i. Chief Conservator of Forests Extension & Research Wing ii Director Punjab Forestry Research Institute, Faisalabad, however, after the creation of the post of Director NTFP and his posting, the project will be executed by him.
5	Operation & Maintenance	i) Deputy Director Sericulture Lahore Punjab. ii) Senior Research Officer Sericulture, Lahore iii) Assistant Director Sericulture Multan and Lahore iv) Focal person of the Project is Director PFRI Gatwala Faisalabad
6	Implementation Period	Original 48 Months (2021-22 to 2024-25) Revised 24 Months 2021-22 to 2022-23
7	PC-I Cost	Original Cost: Rs.125.000 Million Revised Cost Rs 136.478 Million due to escalation of MRS rates and Proposed Revised Rs.33.420
8	ADP Provision 2022-23	Approved allocation Rs.69.333 Million and proposed revised allocation Rs.16.133 million

Financial Phasing

Appendix No.	Items	Rs. in Million		
		2021-22	2022-23	Total
IV	Machinery, Stores, Tools, Plants and Equipment	14.788	15.457	20.245
V	Establishment	1.8	0	1.800
VI	Commodities & Services	0.700	0.676	1.376
	Total	17.288	16.133	33.421

DECISION

After detailed deliberation, the scheme was **Deferred** till next DDSC:

- To revisit and analysis the scope of work alongwith sensitive issue. The meaning of sensitive issue should be elaborated with specific references.

- ii. Recommendations of FAO Report should be made part of PC-I alongwith justification regarding legal binding to adopt the recommendations of FAO Report.
- iii. The PC-I should not be contradictory with the "Punjab Forest Policy 2019" particularly Rule 5.7 regarding "Institutional Development" to achieve the targets of project as per the Policy.
- iv. Furthermore, department should justify the capping of said scheme under "Punjab Forest Policy 2019" of "Institutional Development" and whether the FAO's report could supersede the Department's approved Punjab Forest Policy, 2019.

AGENDA ITEM NO. 4

The Director, Punjab Forestry Research Institute (PFRI) Gatwala Faisalabad apprised the house that PFRI is the only institute of the Punjab Government in Forestry discipline which is engaged in conducting research in the fields of Silviculture, Range Management, Forest Management and quality seed etc. With passage of time, new challenges like global warming, climate change, SMOG, dieback and health problems etc. emerged which necessitate bringing current infrastructure and facilities with modern requirements.

In view of dealing modern research needs in the field of forestry, strengthening of PFRI is need of an hour and same has been proposed in the scheme. The proposed infrastructure includes re-designation of one existing post of Director and creation of 03 No posts of Directors heading research, Forest Management, Forest Inventory & Survey and Training Branches for research purposes based on meeting modern needs of time. Moreover, FAO prepared a report on restructuring of PFRI whose recommendations were also made part of the scheme.

The proposed targets in the scheme are marking of plus trees for quality seeds collection, landscaping of PFRI and colony, procurement of various items including purchase of 09 vehicles, construction of office building of CCF E&R, construction of boundary wall, construction of seed storage hall, seed cleaning and drying shed, installation of water filtration plant etc. Basic information of the project is given as under:

Forest Sector		
1	Name of Project	Strengthening of Punjab Forestry research institute Faisalabad (ADP GS. No. 4438) New
2	Location	Lahore, Changa Manga, Chichawatni, Daphar plantation, Faisalabad, Rawalpindi, Bahawalpur, Murree, DG Khan, Bhakhar, Chakwal & Sialkot
3	Sponsoring Agency	Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore

4	Executing Agency	i. Chief Conservator of Forests Extension & Research Wing ii. Director PFRI Gatwala Faisalabad
5	Operation & Maintenance	Divisional Forest Officer Silva Gatwala Faisalabad ii) Focal person of the Project is Director PFRI Gatwala, Faisalabad
6	Implementation Period	Original 24 Months (2022-23 to 2023-24)
7	PC-I Cost	Original Cost: Rs.200.000 Million Proposed Revised Rs.395.810
8	ADP Provision 2022-23	Approved allocation Rs.99.950 Million and proposed revised allocation Rs.204.221 million

Financial Phasing

Appendix No.	Items	Rs. in Million		
		2021-22	2022-23	Total
II	Conservancy & Works	16.850	25.500	42.350
IV	Machinery, Stores, Tools, Plants and Equipment	91.349	42.125	133.474
IV B	Civil Works	71.524	71.197	142.721
V	Establishment	19.580	50.740	70.320
VI	Commodities & Services	4.917	2.028	6.945
Total		204.220	191.590	395.810

DECISION

After detailed deliberation, the scheme was **Deferred** till next DDSC.

- In ADP 2022-23 the total allocation of scheme is Rs.200.00 million whereas the PC-I is made of a total cost of Rs.395.810 million. The amount mentioned in PC-I is beyond the allocated amount of scheme which should be justified.
- Recommendations of FAO Report should be made part of PC-I alongwith justification regarding legal binding to adopt the recommendations of FAO Report.
- The PC-I should not be contradictory with the "Punjab Forest Policy 2019" particularly Rule 5.7 regarding "Institutional Development" to achieve the targets of project as per the Policy.
- Furthermore, department should justify the said scheme under "Punjab Forest Policy 2019" of "Institutional Development" and whether the FAO's report could supersede the Department's approved Punjab Forest Policy, 2019.
- Project should be in accordance with the complete master plan of P&D Board Manual for Development Projects, whether the number of posts have been demanded by observing complete criteria, qualification, experience etc. alongwith justification.
- Re-designated Sericulture Research Branch as NTFP Unit headed by the Deputy Director, NTFP (BS-18) needs clarification / justification as to whether the DDSC is a competent forum for the purpose.

AGENDA ITEM NO. 5

The Chief Conservator of Forests Southern Zone Multan briefed about the component wise detail of the project. He further informed the house that increasing tree cover on forest land is very difficult due to scarcity of water and other

allied resources through raising plantations and its protection up to maturity. Therefore, the project is envisaged to ensure Public Private Partnership for raising of plantations in the blank / barren lands lying with the Forest Department as un-productive in Southern Zone Multan. Due to application, project will provide livelihood to the rural population particularly unemployed youth which will ultimately result in poverty alleviation, increase the forest landscape eco system and amelioration of environment. Moreover, the community involvement in the public sector will provide the opportunity of skill in raising of potted and bed nurseries as a source of income on sustainable basis. The likelihood of the rural population by taking part in the plantation raising will be increased. Basic information of the project is given as under:

Forest Sector	
1	Name of Project
2	Location
3	Sponsoring Agency
4	Executing Agency
5	Operation & Maintenance
6	Implementation Period
7	PC-I Cost
8	ADP Provision 2022-23

Restoration of Forest Landscape Eco System through community participation (PPP Mode) (ADP GS. No. 4445) New

DG. Khan, Rajanpur, Mazafarghar, Layyah LSNP and Multan
Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore

i. Chief Conservator of Forests southern Zone Multan
ii. Conservators of Forests DG. Khan, Bahawalpur and Multan

Divisional Forest officers DG. Khan, Rajanpur, Mazafarghar Layyah LSNP and Multan.
ii) Focal person of the Project is Conservator of Forests, DG. Khan

Original 24 Months (2022-23 to 2023-24) Revised Gestation Period 36 Months (2022-23 to 2024-25)

Original Cost: Rs.120.000 Million

Approved allocation Rs.50.000 Million

Financial Phasing

		Rs. in Million			
Appendix No.	Items	2022-23	2023-24	2024-25	Total
II	Conservancy & Works	48.000	59.200	10.448	117.648
VI	Commodities & Services	0.592	0.880	0.880	2.352
	Total	48.592	60.080	11.328	120.000

After detailed deliberation, the scheme was approved subject to adherence of following decisions:

- Draft Agreement prepared by the Forest Department for making contracts with the Lessees should be in accordance with the "Punjab Forest Policy 2019" and the same should be got vetted from the Law & Parliamentary Affairs Department and it should be made part of the PC-I.
- Re-appropriation of funds (if required) against any approved scope (all heads / object codes) should be got approved from P&D Board and FD.
- Contingencies may be kept within limit of 2% of total cost of the scheme.

- iv. The proposed "Project Management Unit" should be deleted under establishment component in the scheme.
- v. Objective code A03970 under sowing & planting be got corrected and replaced with A03970-066 and this object code A03970-066 should be reflected under Revenue Cost Estimates.
- vi. No change be brought in the nomenclature of the scheme reflected in ADP.

AGENDA ITEM NO. 6

The Chief Conservator of Forests Northern Zone, Rawalpindi briefed about the component wise detail of the project. He further informed the house that Federally funded scheme titled: "**Development of National Parks, Wetlands, Ecotourism & Safari Parks**" was approved in PDWP on 18.12.2020 on the directions of Ministry of Climate Change followed by its approval from CDWP on 05.10.2021 at a total cost of Rs 706.322 Million with implementation period of 36 Months (2020-23) comprising of components including Chinji National Park, Salt Range National Park, Safari Zoo at Rakh Choti Dalana and Lal Suhanra National Park. One of the decisions of CDWP focusses on getting commitment from the provinces to contribute matching amount in the endowment fund. In compliance with decision of CDWP, a scheme at total cost of Rs 786.322 Million (Rs 706.322 Million PSDP share & Rs 80 Million ADP share) was got approved from PDWP on 22.03.22 regarding counterpart funding of Rs 80 Million in endowment account through Government of Punjab own resources as per decision of CDWP. Accordingly, a separate scheme was included in ADP 2022-23 with total cost of Rs 80 Million with gestation of 48 months (2022-23 to 2025-26) having each year allocation of Rs 20 Million. Basic information of the project is given as under:

1	Name of Project	Endowment Funds for development of National Parks, Wetlands, Ecotourism & Safari parks (ADP GS. No. 4446) New
2	Location	Jhelum, Attock & Chakwal
3	Sponsoring Agency	Government of the Punjab, Forestry, Wildlife & Fisheries Department, Lahore
4	Executing Agency	i. Chief Conservator of Forests Northern Zone Rawalpindi ii. Conservators of Forests Potohar Circle Rawalpindi
5	Operation & Maintenance	Divisional Forest officers Attock, Jhelum & Chakwal ii) Focal person of the Project is Conservator of Forest Potohar Circle Rawalpindi
6	Implementation Period	Original 48 Months (2022-23 to 2025-26) Revised Gestation Period 36 Months (2022-23 to 2024-25)
7	PC-I Cost	Original Cost: Rs.80.000 Million
8	ADP Provision 2022-23	Approved allocation Rs 20.000 Million

Financial Phasing

Appendix No.	Items	2022-23	2023-24	2024-25	Rs. in Million	
					2024-25	Total
II	Conservancy & Works	20.000	20.000	20.000	20.000	80.000
	Total	20.000	20.000	20.000	20.000	80.000

DECISION

- After detailed deliberation, the scheme was **approved in principle** subject to clearance/advice from Finance Department regarding investment of development funds in endowment fund whether the parking of public money in endowment fund is as per rule/policy/guidelines.
- Furthermore, Department should provide the source of funding for endowment fund as cost of project (Rs.80.00 million) is proposed for operational cost.

WILDLIFE SECTOR

AGENDA ITEM NO. 7

Director General, Wildlife & Parks Punjab briefed that 1st revised PC-I scheme was approved by DDSC during its meeting held on 25.02.2021 at a total cost of Rs.265.814 million. Now, the Buildings Department has submitted the revised estimates by incorporating the price variation and certain necessary components i.e., Construction of Filtration Plant Room (132.25Sft), Construction of Water Supply Line for Filtration Plant, and Fencing for Parking Area. Hence the PC-1 scheme has been revised to meet the price variation by the Buildings Department with one-year extension in gestation period i.e., 30.06.2023.

1	Name of Project	Establishment of Zoo at Sargodha. (ADP G.Sr.No.4447)
2	Location (Name of District and Province)	New Model Town Society located at Lahore – Sargodha Road, Sargodha, Province Punjab
3	Sponsoring Agency	Government of the Punjab, Forest, Wildlife & Fisheries Department
4	Execution Agency	i. Punjab Wildlife & Parks Department ii. Punjab C&W Department
5	Operation & Maintenance	Wildlife & Parks Department, Punjab
6	Implementation Period	36-Months (01.07.2017 to 30.06.2020) (Original) 60-Months (01.07.2017 to 30.06.2022) (1 st Revised)

	72-Months (01.07.2017 to 30.06.2023) (Proposed 2 nd Revised)
7	Capital Cost
	Rs. 356.180 million (Original)
	Rs. 265.814 million (1 st Revised)
	Rs. 297.453 million (Proposed 2 nd Revised)
8	ADP Provision for 2022-23
	Rs. 56.763 million

Financial Phasing

Year	ADP Allocation	Revised Allocation	Releases	Rs. In million Expenditure
2017-18	25.000	25.000	25.000	20.648
2018-19	29.040	20.613	20.613	21
2019-20	5.000	29.587	29.587	29.586
2020-21	44.475	44.475	44.475	32.921
2021-22	149.922	146.449	146.449	142.166
2022-23	56.763	56.763	56.763	0 (upto Sept, 2022)
Total:	310.200	322.887	322.887	246.321

DECISION

After detailed deliberation, the scheme was **approved** subject to adherence of following decisions:

- Civil works be got vetted from Technical Section of Planning & Development Board before issuance of Final Clearance of the scheme.
- One-year enhancement in gestation period of the scheme be got approved from Secretary FWF Department through an order before issuance of Final Clearance.
- NOC be given by the Department to indicate that work will not go beyond scope.
- Department will furnish certificate that all physical and financial targets will be completed within timelines.
- After getting expenditure corrected on SAP system, expenditure of previous years be made part of the PC-I.
- The provision of 3rd party validation charges, and 1 % tree plantation charges should be deleted.
- Proponent will process PC-IV of the scheme 4 months before close of Current Financial Year 2022-23 for conversion from development to non-development side after evaluation by office of DG M&E, P&D Board.
- No further extension in gestation period would be granted as this is the last revision.

AGENDA ITEM NO. 8

Director General, Wildlife & Parks Punjab apprised that during his site visit of Safari Zoo, Lahore on 27.7.2021, the Secretary, FW&F Department had advised to convert the Ungulate enclosure into Lion enclosure. In compliance to the instructions of Competent Authority, the technical team of PM&E Unit of Wildlife &

Parks Department visited the Safari Zoo, Lahore on 11.8.2021 for preparation of a doable proposal. Hence, the project is proposed for conversion of Ungulate enclosure into Lion enclosure.

1.	Name of Project	Conversion of Ungulate Enclosure into Lion Enclosure at Safari Zoo, Raiwind Road, Lahore. (ADP G.Sr.No.4455)
2.	Location (Name of District and Province)	13-Km Thokar Niaz Baig-Raiwind Road, Lahore, Province Punjab.
3.	Sponsoring Agency	Government of the Punjab, Forest, Wildlife & Fisheries Department
4.	Execution Agency	i. Punjab Wildlife & Parks Department ii. Punjab C&W Department
5.	Operation & Maintenance	Wildlife & Parks Department, Punjab.
6.	Implementation Period	24-Months (01.07.2022 to 30.06.2024) (Original)
7.	Capital Cost	Rs. 85.000m (Original)
8.	ADP Provision for 2022-23	Rs.40.000m

Conversion of ungulate enclosure into lion enclosure at Safari Zoo, Raiwind Road Lahore (New scheme)

DECISION

After detailed deliberation, the scheme was **approved** subject to adherence of following decisions:

- Civil works be got vetted from Technical Section of Planning & Development Board before issuance of Final Clearance of the scheme.
- The provision of 3rd party validation charges, and 1 % tree plantation charges should be deleted.
- External Development Charges may be included which should not exceed 09 % of total cost of the scheme.
- Re-appropriation of funds (if required) against any approved scope (all heads / object codes) should be got approved from P&D Board and FD.

General Instructions:

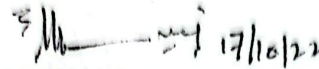
- Annotated reply to the observations of P&D Board and Finance Department should be addressed and made part of PC-I with page marking.
- Scheme should be in line with the instructions already communicated time to time by this Department and P&D Department.
- The observations raised by the P&D Board be cleared from technical section of the P&D Board.
- Alignment of PC-1 Schemes with Sectoral Objectives i.e. Punjab Growth Strategy 2023, Punjab Spatial Strategy 2047 & SDG'

- Annexure as North/South allocation Rural/Urban allocation and constituencies be made part of the PC-I scheme.
- Cash flow plan (Giant chart) year wise and month wise be added as annexure in PC-I scheme.
- Project implementation year wise and month wise be added as annexure.
- Result based monitoring indicators on prescribed format be made part of PC-I scheme as annexure.
- Annual development program 2022-23 proforma is missing needs to be made part of PC-I scheme.
- The final responsibility of rates, quality, and quantity, should rest with the authority competent to accord **Technical Sanction** and executing agency should make payment to the firm/concerned agency.
- The Officer responsible as per Delegation of Financial Powers Rules should grant **Technical Sanction** as a whole without bifurcation.
- Note at the end of each appendix should be considered for deletion.
- Expenditure statements of previous years for ongoing schemes be made part of the PC-I scheme.
- C&W Department must be bound to surrender funds with the consultation of the concerned Administrative Department.
- Procurement of vehicle be subject to the clearance from the Austerity Committee.
- Location and coordinates of proposed areas at appendix-1 need to be made part of it.
- Objective codes mentioned in budget book for on-going schemes need to be considered while proposing allocation under various targets proposed for the project. Deviation from it will lead to release of funds under technical supplementary from which any portion of funds proposed for surrender during March 2023 will not be accepted by Finance Department whose onus will fall on CCF concerned.
- Economic analysis as annexure be added to PC-1 scheme.
- Procurement plan indicating items, unit cost and total cost along with full justification be added as Annexure to PC-I scheme
- The procurement of articles should be supplemented with approved quotation/estimates from concerned firm and annexed in PC- I scheme
- Procurement plan be added in line with PPRA Rules requirement as Annexure to PC- I scheme
- Committee for Standardization of items to be procured be made part of PC- I scheme
- Departmental logical framework is missing in PC- I scheme, be made part of PC- I scheme.
- Environment risk plan with respect to objectives of project is missing and be added as annexure
- Human resource plan, service rules of posts to be recruited and job description be made part of PC- I scheme.

The proponent shall submit duly signed 09 copies of PC-I schemes for issuance of Final clearance within a week.

21


(SHAHID ZAMAN)
SECRETARY FW&F DEPARTMENT


(D.R. MUHAMMAD ARIF RAZA)
CHIEF (PSW), P&D BOARD


(MUHAMMAD SHAFQAT)
REP. OF FINANCE DEPARTMENT


(ZAHID ALI)
DEPUTY SECRETARY (PLANNING),
F, W & F DEPARTMENT

No. & Date Even.

Copy is forwarded for information and further necessary action to the following: -

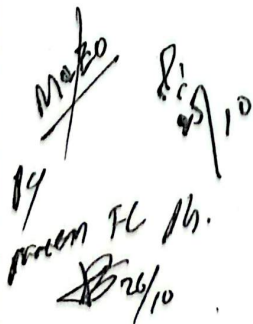
1. The Secretary Govt. of Punjab, P&D Board Lahore.
2. The Secretary Govt. of Punjab, Finance Department Lahore.
3. The Secretary Govt. of Punjab Environment Department Lahore.
4. The Secretary Govt. of Punjab C&W Department Lahore.
5. The Member, (PSW) Govt. of Punjab, P&D Board, Lahore.
- ✓ 6. The Director General, Wildlife & Parks Punjab.
7. The Chief (L&DD/FW&F) Govt. of Punjab, P&D Board, Lahore.
8. The Chief Conservator of Forest (Southern & Northern Zone), (PME), (Extension & Research) in Punjab.
9. The Director (B&A) Forest, 24- Cooper Road, Lahore.

EFOAS	
FW. & F DEPARTMENT	
DY. NO.	6080
DATE	24/10/22


SECTION OFFICER (P&D)
F, W & F DEPARTMENT

CC: PS to Secretary, FW&F Department.

DG W&P Punjab
DISPATCHER
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Date.....
25 OCT 2022


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