



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 28-6-2024

Administrative Approval

ORDER

No.B&A/Bud/B-III-997/1169 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and decision taken in the 53rd PDWP meeting held on 10.05.2024, Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Punjab Wildlife Census" at a total cost of Rs.530.000 million for a period of 27 months w.e.f. 01.04.2024 to 30.06.2026 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Budget Allocation (Rs)	Proposed releases during 01.04.2024 to 30.06.2026 (27 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
LE4217	042401	LO24000015		"PUNJAB WILDLIFE CENSUS"	Rs.530.00 million	Nil		2023-24			
							A03901	100,000	-	100,000	100,000
							Total	100,000	-	100,000	100,000
								2024-25			
							A01106	5,460,000	-	5,460,000	5,460,000
							A01151	660,000	-	660,000	660,000
							A01202	84,000	-	84,000	84,000
							A01203	69,000	-	69,000	69,000
							A01217	36,000	-	36,000	36,000
							A0124H	97,000	-	97,000	97,000
							A0124R	58,000	-	58,000	58,000
							A0124T	58,000	-	58,000	58,000
							A0124X	201,000	-	201,000	201,000
							A01270	172,000	-	172,000	172,000
							A02203	150,000,000	-	150,000,000	150,000,000
							A03407	500,000	-	500,000	500,000
							A03801	14,786,000	-	14,786,000	14,786,000
							A03805	2,803,000	-	2,803,000	2,803,000
							A03807	5,500,000	-	5,500,000	5,500,000
							A03901	1,500,000	-	1,500,000	1,500,000
							A03902	300,000	-	300,000	300,000
							A03903	10,120,000	-	10,120,000	10,120,000
							A03907	1,500,000	-	1,500,000	1,500,000
							A03919	15,596,000	-	15,596,000	15,596,000
							A03970	5,000,000	-	5,000,000	5,000,000
							A09501	84,000,000	-	84,000,000	84,000,000
							A13001	1,500,000	-	1,500,000	1,500,000
							Total	300,000,000	-	300,000,000	300,000,000
								2025-26			
							A01106	6,334,000	-	6,334,000	6,334,000
							A01151	807,000	-	807,000	807,000
							A01202	92,000	-	92,000	92,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Budget Allocation (Rs)	Proposed releases during 01.04.2024 to 30.06.2026 (27 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A01203	75,000	-	75,000	75,000
							A01217	40,000	-	40,000	40,000
							A0124H	105,000	-	105,000	105,000
							A0124R	62,000	-	62,000	62,000
							A0124T	62,000	-	62,000	62,000
							A0124X	217,000	-	217,000	217,000
							A01270	186,000	-	186,000	186,000
							A02203	150,000,000	-	150,000,000	150,000,000
							A03801	19,714,000	-	19,714,000	19,714,000
							A03805	4,303,000	-	4,303,000	4,303,000
							A03807	9,862,000	-	9,862,000	9,862,000
							A03901	1,900,000	-	1,900,000	1,900,000
							A03902	303,000	-	303,000	303,000
							A03903	17,980,000	-	17,980,000	17,980,000
							A03907	500,000	-	500,000	500,000
							A03919	6,927,000	-	6,927,000	6,927,000
							A03970	6,931,000	-	6,931,000	6,931,000
							A13001	3,500,000	-	3,500,000	3,500,000
							Total	229,900,000	-	229,900,000	229,900,000
							G.Total	530,000,000	-	530,000,000	530,000,000

The above scheme is approved subject to the following conditions:-

- The Revenue expenditure will be debitible under Grant No.PC-22036-Development during the year 2023-24 to 2025-26 (01.04.2024 to 30.06.2026).
- The scheme would be executed by the Punjab Wildlife Department.
- The executing agencies will observe all legal, codal and procedural formalities.

DD WAP Punjab
DISPATCHER
Diary No. 42
Date 09 JUL 2024

PM&E UNIT
Diary No: 51
Date 11-07-24

SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT, LAHORE

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

- Accountant General, Punjab, Lahore.
- Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
- Additional Secretary (Tech), Government of the Punjab, F.W&F Department.
- Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
- Budget Officer-IV, Government of the Punjab, Finance Department.
- Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
- Section Officer (Dev-II), Government of the Punjab, F.W&F Department.
- Deputy Director Wildlife, Publicity & Research Cell, Lahore / Project Incharge

ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)

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