

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 20. 12. 2024



Administrative Approval

TO BE SUBSTITUTED BEARING SAME NO. AND DATE

ORDER

No.B&A/Bud/B-III-1010/330 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 37th PDWP meeting held on 15.10.2024, Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Chief Minister Wildlife Rescue Force" at a total cost of Rs.2016.084 million for a period of 36 months with effect from 01.07.2024 to 30.06.2027, as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)			
									Capital (Rs)	Revenue (Rs)		Total (Rs)
										Wildlife Deptt	PITB	
3272	-	042401 - LE4217 (Revenue) 045702 - LE4203 (Capital) LO24000019 (Revenue) LO24004204 (Capital)		"Chief Minister Wildlife Rescue Force"	Rs. 2016.084 million	Nil		2024-25				
							A01106	4,914,000	-	-	4,914,000	4,914,000
							A02203	7,000,000	-	7,000,000	-	7,000,000
							A03201	300,000	-	300,000	-	300,000
							A03202	9,000,000	-	9,000,000	-	9,000,000
							A03204	1,215,000	-	-	1,215,000	1,215,000
							A03303	2,500,000	-	2,500,000	-	2,500,000
							A03304	200,000	-	200,000	-	200,000
							A03407	7,000,000	-	7,000,000	-	7,000,000
							A03801	10,000,000	-	10,000,000	-	10,000,000
							A03805	4,000,000	-	3,500,000	500,000	4,000,000
							A03807	12,000,000	-	12,000,000	-	12,000,000
							A03901	2,551,000	-	2,551,000	-	2,551,000
							A03903	2,000,000	-	2,000,000	-	2,000,000
							A03906	7,000,000	-	7,000,000	-	7,000,000
							A03907	3,000,000	-	3,000,000	-	3,000,000
							A03919	10,731,000	-	5,000,000	5,731,000	10,731,000
							A03942	5,000,000	-	5,000,000	-	5,000,000
							A03970	2,240,000	-	1,740,000	500,000	2,240,000
							A09201	6,850,000	-	2,650,000	4,200,000	6,850,000
							A09404	169,043,000	-	169,043,000	-	169,043,000
							A09501	156,250,000	-	156,250,000	-	156,250,000
							A09601	249,900,000	-	249,900,000	-	249,900,000
							A09701	14,500,000	-	14,500,000	-	14,500,000
							A13001	10,000,000	-	10,000,000	-	10,000,000
							A12403	250,000,000	250,000,000	-	-	250,000,000
							Total:	947,194,000	250,000,000	680,134,000	17,060,000	947,194,000
								2025-26				
							A01106	10,680,000	-	-	10,680,000	10,680,000
							A02203	7,644,000	-	7,644,000	-	7,644,000
							A03201	500,000	-	500,000	-	500,000
							A03202	7,000,000	-	7,000,000	-	7,000,000
							A03204	1,620,000	-	-	1,620,000	1,620,000
							A03303	5,000,000	-	5,000,000	-	5,000,000
							A03304	200,000	-	200,000	-	200,000
							A03801	10,000,000	-	10,000,000	-	10,000,000
							A03805	8,000,000	-	7,500,000	500,000	8,000,000
							A03807	14,000,000	-	14,000,000	-	14,000,000
							A03901	2,551,000	-	2,551,000	-	2,551,000
							A03903	2,500,000	-	2,500,000	-	2,500,000
							A03906	5,000,000	-	5,000,000	-	5,000,000
							A03907	3,000,000	-	3,000,000	-	3,000,000
							A03919	15,708,000	-	10,000,000	5,708,000	15,708,000
							A03942	5,000,000	-	5,000,000	-	5,000,000
							A03970	2,434,000	-	1,934,000	500,000	2,434,000
							A09601	18,200,000	-	18,200,000	-	18,200,000

ADF No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)			
									Capital (Rs)	Revenue (Rs)		Total (Rs)
										Wildlife Deptt	PITB	
							A09701	15,890,000		15,890,000		15,890,000
							A13001	8,000,000		8,000,000		8,000,000
							A13101	1,900,000		1,900,000		1,900,000
							A13701	100,000			100,000	100,000
							A12403	478,144,000	478,144,000			478,144,000
							Total:	623,069,000	478,144,000	125,819,000	19,106,000	623,069,000
							2026-27					
							A01106	11,604,000			11,604,000	11,604,000
							A02203	8,000,000		8,000,000		8,000,000
							A03201	500,000		500,000		500,000
							A03202	7,000,000		7,000,000		7,000,000
							A03204	1,620,000			1,620,000	1,620,000
							A03303	7,000,000		7,000,000		7,000,000
							A03304	200,000		200,000		200,000
							A03801	10,000,000		10,000,000		10,000,000
							A03805	8,000,000		7,500,000	500,000	8,000,000
							A03807	17,000,000		17,000,000		17,000,000
							A03901	2,353,000		2,353,000		2,353,000
							A03903	3,000,000		3,000,000		3,000,000
							A03907	3,000,000		3,000,000		3,000,000
							A03919	15,706,000		10,000,000	5,706,000	15,706,000
							A03942	5,000,000		5,000,000		5,000,000
							A03970	2,418,000		1,918,000	500,000	2,418,000
							A09701	5,000,000		5,000,000		5,000,000
							A13001	8,000,000		8,000,000		8,000,000
							A13101	1,900,000		1,900,000		1,900,000
							A13701	100,000			100,000	100,000
							A12403	328,420,000	328,420,000			328,420,000
							Total:	445,821,000	328,420,000	97,371,000	20,030,000	445,821,000
							G.Total	2,016,084,000	1,056,564,000	903,324,000	56,196,000	2,016,084,000

The above scheme is approved further subject to the following condition:-

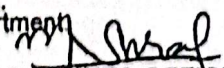
1. The Capital expenditure of Rs.1056.564 million will be debitale under Grant No.PC-12042-04-Economic Affairs, 045-Construction and Transport, 0457-Construction (Works), 045702-Building and Structure (LE4203) during the year 2024-25 to 2026-27.
2. The Revenue expenditure of Rs.903.324 million will be debitale under Grant No.PC22036-Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation, Forestry and Fishing, 0424-Forestry, 042401-Preservation of Wildlife & Control of Hunting (LE4217) during the year 2024-25 to 2026-27.
3. The Revenue expenditure of Rs.56.196 million for PITB would be debitale under Grant No.PC-22036-Development, 01-General Public Service, 015-General Service, 0152-Planning Service, 015201-Planning, LE4316-Planning, (Spending DDO Cost Center LZ4697) during the year 2024-25 to 2026-27.
4. The scheme will be executed by the Communication & Works Department, Forest Department, Punjab Wildlife & Parks Department and Punjab Information & Technology Board (PITB).
5. Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned.
6. The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

1. Accountant General, Punjab, Lahore.
2. Special Secretary (Dev), Government of the Punjab, F.W&F Department.
3. Director General, Wildlife & Parks Punjab, Lahore.
4. Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
5. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
6. Budget Officer-IV, Government of the Punjab, Finance Department.
7. Section Officer (Wildlife), Government of the Punjab, F.W&F Department


ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE