



Off # 042-99059302

NO.12(9) PO(COORD-II)P&D/2024
GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
Dated Lahore the 19th October, 2024

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Chief Economist/ All Members, P&D Board.
3. The Director, Punjab Economic Research Institute (PERI).
4. The Director General, Monitoring & Evaluation (M&E).
5. The Chief Executive Officer, Urban Unit, Lahore.

Subject: **MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL
DEVELOPMENT WORKING PARTY (PDWP),
(SECTOR: FW&F)**

I am directed to enclose herewith a copy of minutes of **37th PDWP meeting held on 15th October, 2024** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	Name of the Item	ADP No. (2024-25)	Status
1	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore.	3270 (New)	Approved
2	Chief Minister Wildlife Rescue Force	3272 (New)	Approved
3	Immersive Wildlife Experience (Cinema and moving theatre) in Punjab	3273 (New)	Approved

Abraham Mall

(ABRAHAM MALL)
PLANNING OFFICER (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
7	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

Abraham Mall

PLANNING OFFICER (COORD-II)

	GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FW&F SECTION
MINUTES OF 37TH PDWP MEETING HELD ON 15.10.2024	
Agenda Item No. 1	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore. ADP No. 3270 (New)
Date & Time:	15.10.2024 (Tuesday) At 09:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the project titled "Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore" has been included in ADP 2024-25 at Gs. No. 3270 as a new scheme having an allocation of Rs. 700.00 million. She added that the FWF Department submitted the PC-I of the subject scheme at a cost of Rs. 2,494.215 million with a gestation period of 36 Months (2024-2027) for consideration by the PDWP.

2. She further informed the house that the PC-I of the subject scheme was presented before 32nd PDWP on 27-09-2024, wherein the forum deferred the scheme with the following decisions:

- i. AD to rationalize the cost of the scheme and resubmit the case to PDWP for approval / consideration.
- ii. AD may coordinate with UVAS for expertise in animal treatment.

3. She added that in the light of aforementioned decisions, AD has reduced the cost of the scheme from Rs. 2,494.215 million to Rs. 1,690.755 million. Also, the executing agency of the project has been changed from IDAP to the C&W Department and the Energy Department along with the FWF Department.

DISCUSSION:

4. The Chief Economist, P&D Board inquired about the consultation made by AD with UVAS. The Director General Wildlife & Parks responded that the PC-I has already been made with the consultation of UVAS, Four Paws, Toronto Zoo & Riyadh Zoo. The Chief Economist, P&D Board was of the view that the diagnostic labs of Livestock & Dairy Development Department are fully equipped and the FWF Department can use these facilities like pathology, and radiology as well. However, the DG Wildlife & Parks was of the view that livestock and wildlife have different domains and treating wildlife animals is completely different from livestock animals. Moreover, the department has focused on mainly portable equipment to use in the diagnostics of wildlife animals. The Secretary FWF Department added that further collaborations with the L&DD Department and UVAS will continue in the future.

5. Member (Energy), P&D Board asked about the number of cases the department received daily regarding medical treatment. The DG Wildlife & Parks responded that these days around 40 cases per day have been treated by a single veterinary doctor available in the Safari Zoo, Lahore. The Chair was of the view that

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proper justification for the provision of all proposed facilities should be incorporated in PC-I.

6. While discussing the human resource under the project, the Chair highlighted that the nomenclature of the proposed project posts should be different from the regular posts of the department. The DG Wildlife & Parks assured that the nomenclature of all the proposed posts does not exist in the department. Furthermore, all the posts proposed in the project are necessary for running the hospital. The Chief Economist, P&D Board opined that the post of "Nutritionist / Food Technologist" may also be added in the human resource to cater to the animal nutritional and health care needs.

7. The Senior Chief (RP), P&D Board was of the view that posts should be created in SNE after the completion of the project. There is no such need for human resources till the completion of the civil work of the project. The Secretary FWF Department responded that the Safari Zoo, Lahore is an operational facility that has a large number of bird and animal species, moreover, a large number of species are in the process of import as well. Consequently, the proposed staff is urgently required to cater to the healthcare needs of the animals at Safari Zoo. Furthermore, the DG Wildlife & Parks added that the department has focused mainly on portable diagnostic equipment under the project, which will be immediately procured, therefore, human resources will be required to operate them. The chair also inquired regarding the rationale for the post of Project Director in view of the already proposed Director of Veterinary Services. The DG Wildlife & Parks replied that an additional charge for the post of Project Director will be provided to an officer of the department for the execution of the project, while the Director of Veterinary Services will exclusively cater to the veterinary aspects of the project.

8. The Chair was of the view that the proposed residences under the scheme should not be designated, and instead, hostel accommodation to cater to the officer / staff needs of the Hospital may be constructed.

DECISIONS:

9. After detailed deliberations, the scheme was approved by PDWP and following decisions were made:

- i. Scope and specifications of civil work shall be vetted from Technical section, P&D Board.
- ii. ToRs for development of operational SOPs for hospital to be cleared from Consultancy section, P&D Board.
- iii. Solar system for veterinary hospital building 350 KVA @ Rs. 88.879 million to be cleared from Energy section, P&D Board
- iv. The post of Nutritionist / Food Technologist may be added in the project.
- v. Hostels (single or double rooms) may be constructed instead of designated residencies.
- vi. High-end specifications will not be used by the C&W Department in construction work. The design of all buildings should be single storey and does not effect the eco-system of wildlife (less concrete and more natural habitat)
- vii. All the E-Bikes and vehicles procured by the AD shall be properly branded as the property of FWF Department.
- viii. AD to revise the PC-I accordingly and upload on SMDP Portal.

Meeting ended with a vote of thanks.

ASSISTANT CHIEF
PLANNING & DEVELOPMENT BOARD
GOVT OF PUNJAB, LAHORE

LIST OF PARTICIPANTS**37th PDWP MEETING, FY 2024-25****Dated: 15.10.2024**

Name of the Officer		Designation / Department
PLANNING & DEVELOPMENT BOARD		
1.	Dr. Asif Tufail	Secretary, P&D Board/Member(Env.&CC.) (In Chair) Chairman P&D Board (Additional Charge)
2.	Mr. M. Masood Anwar	Chief Economist
3.	Mr. Abid Bodla	Member (ID / Water)
4.	Mr. Ahmed Mustajab Karamat	Member (Social Development)
5.	Mr. Yawar Hussain	Member (Education)
6.	Mr. Khawar Kamal	Member (LG&CD/UD)
7.	Mr. Sadaqat Hussain Khan	Member (Energy)
8.	Mr. Mohsin Abbas Shakir	Member (Water)
9.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)
10.	Mr. Sohail Rauf	Sr. Chief (C&M)
11.	Ms. Saba Asghar Ali	Chief (Env. & CC.)
12.	Mr. Yasir Arif Raja	Chief (Technical)
13.	Mr. Musa Raza	Assistant Chief (Coord-II)
14.	Ms. Rabbia Ali	Assistant Chief (FW&F)
P&D BOARD SOUTH SECRETARIAT		
15.	Mr. Muhammad Akhtar Mandhaira	Additional Secretary
16.	Mr. Malik Ghulam Farid	Chief
17.	Mr. Jam. M. Awais. Mustafa	Assistant Chief
URBAN UNIT		
18.	Mr. Safdar Gohar	Senior Project Manager
DG (M&E)		
19.	Mr. Mumtaz Ahmad	Director (Monitoring)
ENVIRONMENT PROTECTION DEPARTMENT		
20.	Ms. Sugra Kashif	SPIU
INFRASTRUCTURE DEVELOPMENT AUTHORITY PUNJAB		
21.	Mr. Kashif Imran Gill	GM Tech
22.	Mr. Zohaib Ashraf	Manager P&D
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
23.	Mr. M. Ansar	Director (PERI)
FOREST, WILDLIFE & FISHERIES		
24.	Mr. Muddasir Waheed Malik	Secretary, FWF
25.	Mr. Muddasir Riaz Malik	Director General (Wildlife & Parks)
26.	Ch Hayat Hassan	Additional Secretary (Tech.)
27.	Mr. Talat Abbas	DS (Forest)
28.	Mr. Junaid Nadeem	Deputy Director (Headquarter)
29.	Dr. M. Rizwan	Vet Officer Punjab Wildlife
FINANCE DEPARTMENT		
30.	Ms. Nur-ul-Ain	AS(F)
ENERGY DEPARTMENT		
31.	M. Tayyab Zia	Additional Secretary (Dev.)
C&W DEPARTMENT		
32.	Mr. M. Faisal Saeed	Exen 4 th Building, Lahore

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