



Revised Administrative Approval

29

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 14. 02. 2025

ORDER

No.B&A/Bud/B-III-1011/511

In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 37th PDWP meeting held on 15.10.2024 and clearance of amended rough cost estimates vide P&D Board letter No.16(58)AC(FWF)P&D/24 dated 06.02.2025, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled **"Immersive Wildlife Experience (Cinema & Moving Theatre) in Punjab"** at a total cost of Rs.1719.879 million for a period of 24-months w.e.f. 01.07.2024 to 30.06.2026 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
3273	-	042401 - LE4217 (Revenue)	LO24000020 (Revenue)	"Immersive Wildlife Experience (Cinema & Moving Theatre) in Punjab"	Rs.1719.879 million	Nil		2024-25			
							A01106	6,174,000	-	6,174,000	6,174,000
							A02203	2,000,000	-	2,000,000	2,000,000
							A03303	1,000,000	-	1,000,000	1,000,000
							A03304	1,000,000	-	1,000,000	1,000,000
							A03405	3,000,000	-	3,000,000	3,000,000
							A03407	4,000,000	-	4,000,000	4,000,000
							A03807	20,000,000	-	20,000,000	20,000,000
							A03901	10,000,000	-	10,000,000	10,000,000
							A03903	4,000,000	-	4,000,000	4,000,000
							A03906	2,000,000	-	2,000,000	2,000,000
							A03907	10,000,000	-	10,000,000	10,000,000
							A03919	50,000,000	-	50,000,000	50,000,000
							A03942	8,000,000	-	8,000,000	8,000,000
							A03970	2,750,000	-	2,750,000	2,750,000
							A05270	653,895,000	-	653,895,000	653,895,000
							A09501	120,000,000	-	120,000,000	120,000,000
							A13101	2,000,000	-	2,000,000	2,000,000
							Total:	899,819,000	-	899,819,000	899,819,000
								2025-26			
							A01106	13,415,000	-	13,415,000	13,415,000
							A02203	10,000,000	-	10,000,000	10,000,000
							A03303	7,000,000	-	7,000,000	7,000,000
							A03304	1,000,000	-	1,000,000	1,000,000
							A03405	15,000,000	-	15,000,000	15,000,000
							A03807	30,000,000	-	30,000,000	30,000,000
							A03901	10,000,000	-	10,000,000	10,000,000
							A03903	6,000,000	-	6,000,000	6,000,000
							A03906	2,000,000	-	2,000,000	2,000,000
							A03907	20,000,000	-	20,000,000	20,000,000
							A03919	30,000,000	-	30,000,000	30,000,000
							A03942	8,000,000	-	8,000,000	8,000,000
							A03970	2,750,000	-	2,750,000	2,750,000
							A05270	653,895,000	-	653,895,000	653,895,000
							A13001	3,000,000	-	3,000,000	3,000,000
							A13101	8,000,000	-	8,000,000	8,000,000
							Total:	820,060,000	-	820,060,000	820,060,000
							G.Total	1,719,879,000	-	1,719,879,000	1,719,879,000
							Or Say	1719.879 million	-	1719.879 million	1719.879 million

The above scheme is approved further subject to the following condition:-

1. The Revenue expenditure of Rs.1719.879 million will be debitable to the Grant No. 22036-Development during the years 2024-25 to 2025-26.
2. The scheme will be executed by the Infrastructure Development Authority Punjab (IDAP) Punjab Energy Department and Punjab Wildlife & Parks Department.
3. Expenditure on establishment charges should be charged after staff component clearance by the quarter concerned.
4. The executing agencies will observe all procedural, legal and codal formalities.

**SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT**

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

1. Accountant General, Punjab, Lahore.
2. Chief (Env: & CC), Government of the Punjab, Planning & Development Board, Lahore
3. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
4. Budget Officer-IV, Government of the Punjab, Finance Department.
5. Additional Secretary (Tech), Government of the Punjab, FW&F Department.
6. Director General, Wildlife & Parks Punjab, Lahore.
7. Section Officer (Wildlife), Government of the Punjab, F.W&F Department.

DG W&P Punjab
DISPATCHER
Diary No. 1228
Date 21 FEB 2025

M. S. W. S. A. L.
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE

Director General Wildlife & Parks, Punjab	
Director	
DDW(HQ)	
DDW/POR	
DDW/...	
DDM	
M&EO	
ACO	
A.O.	

Already enclosed to PD
vide No. 5029-30, dt.
18.2.2025. P-1

PM&E UNIT

Diary No: 560

Date 3-3-25

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PR
28.2.25