

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 31. 12. 2024



Administrative Approval

ORDER

No.B&A/Bud/B-III-1012/350 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 3rd DDSC meeting held on 15.11.2024, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled **“Archives and Wildlife Resource Management System in Punjab”** at a total cost of Rs.446.390 million for a period of 24-months w.e.f. 01.07.2024 to 30.06.2026 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)			
									Capital (Rs)	Revenue (Rs)		Total (Rs)
										Wildlife Deptt	PITB	
3274	-	042401 - LE4217	LO24000021	“Archives and Wildlife Resource Management System in Punjab”	Rs.446.390 million	Nil		2024-25				
							A01106	31,934,000	-	8,400,000	23,534,000	31,934,000
							A03204	5,478,000	-	-	5,478,000	5,478,000
							A03205	500,000	-	500,000	-	500,000
							A03402	7,000,000	-	5,000,000	2,000,000	7,000,000
							A03805	2,000,000	-	1,000,000	1,000,000	2,000,000
							A03807	2,100,000	-	1,500,000	600,000	2,100,000
							A03901	800,000	-	500,000	300,000	800,000
							A03904	2,700,000	-	1,800,000	900,000	2,700,000
							A03907	7,250,000	-	7,000,000	250,000	7,250,000
							A03919	83,500,000	-	81,000,000	2,500,000	83,500,000
							A03959	18,000,000	-	18,000,000	-	18,000,000
							A03970	2,261,000	-	2,000,000	261,000	2,261,000
							A09201	47,220,000	-	36,550,000	10,670,000	47,220,000
							A09601	31,700,000	-	31,700,000	-	31,700,000
							A09701	3,600,000	-	3,000,000	600,000	3,600,000
							A13701	500,000	-	500,000	-	500,000
							Total:	246,543,000	-	198,450,000	48,093,000	246,543,000
								2025-26				
							A01106	62,365,000	-	18,532,000	43,833,000	62,365,000
							A03204	8,256,000	-	-	8,256,000	8,256,000
							A03205	500,000	-	500,000	-	500,000
							A03402	13,000,000	-	10,000,000	3,000,000	13,000,000
							A03805	2,000,000	-	1,000,000	1,000,000	2,000,000
							A03807	4,200,000	-	3,000,000	1,200,000	4,200,000
							A03901	1,500,000	-	1,200,000	300,000	1,500,000
							A03904	5,400,000	-	3,600,000	1,800,000	5,400,000
							A03907	14,250,000	-	14,000,000	250,000	14,250,000
							A03919	66,500,000	-	64,000,000	2,500,000	66,500,000
							A03959	18,000,000	-	18,000,000	-	18,000,000
							A03970	2,376,000	-	2,000,000	376,000	2,376,000
							A13701	1,500,000	-	1,000,000	500,000	1,500,000
							Total:	199,847,000	-	136,832,000	63,015,000	199,847,000
							G.Total	446,390,000	-	335,282,000	111,108,000	446,390,000

The above scheme is approved further subject to the following condition:-

1. The Revenue expenditure of Rs.335.282 million will be debitible under Grant No.PC22037 Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation Forestry and Fishing, 0424-Forestry, 042401-Preservation of Wildlife & Control of Hunting (LE4217) during the year 2024-25 to 2026-27.
2. The Revenue expenditure of Rs.111.108 million for PITB would be debitible under Grant No.PC-22036-Development, 01-General Public Service, 015-General Service, 0152-Planning Service, 015201-Planning, LE4316-Planning, during the year 2024-25 to 2026-27.
3. The scheme will be executed by the Punjab Wildlife & Parks Department and Punjab Information & Technology Board (PITB).
4. Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned.
5. The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

1. Accountant General, Punjab, Lahore.
1. Special Secretary (Dev), Government of the Punjab, F.W&F Department.
2. Director General, Wildlife & Parks Punjab, Lahore.
3. Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
4. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
5. Budget Officer-IV, Government of the Punjab, Finance Department.
6. Section Officer (Wildlife), Government of the Punjab, F.W&F Department.
7. Project Director (IT Operations), Punjab Information & Technology Board (PITB), Lahore.

PM&E UNIT

Diary No: 415
Date 10-1-25

GO W&F Punjab
DISPATCHER
Diary No. 906
Date 03 JAN 2025

ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE

Director	
DDW(HQ)	
DDW,PER	
ADW(P)	
CDM	
M&EO	
ACC	
A.O.	

Copy to PD, PMU and
PITB.

Steno.

MR
10-1-25