



Revised Administrative Approval

GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 19. 09. 2025

ORDER

No.B&A/Bud/B-III-1003/239 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 20th PDWP meeting held on 18.08.2025, the Governor of the Punjab is pleased to accord 4th Revised Administrative Approval of the PC-I Scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" Rs.3631.564 million for a period of 36 months w.e.f 01.07.2024 to 30.06.2027 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation (In million)	Proposed releases during 2024-25 to 2026-27 (36 Months) (Amount in Million)		
									Capital		Capital
2600	LZ5049	042401 - LE4217	LO24000022	"Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab"	Rs. 3631.564 million	Rs. 95.452 million		2024-25			
							A01106	34.214	-	34.214	34.214
							A02203	10.339	-	10.339	10.339
							A03102	0.350	-	0.350	0.350
							A03202	0.016	-	0.016	0.016
							A03402	5.799	-	5.799	5.799
							A03407	1.100	-	1.100	1.100
							A03801	0.600	-	0.600	0.600
							A03805	7.534	-	7.534	7.534
							A03807	3.000	-	3.000	3.000
							A03901	0.944	-	0.944	0.944
							A03902	0.498	-	0.498	0.498
							A03904	1.500	-	1.500	1.500
							A03906	0.099	-	0.099	0.099
							A03919	1.602	-	1.602	1.602
							A03940	0.913	-	0.913	0.913
							A09201	7.365	-	7.365	7.365
							A09501	19.579	-	19.579	19.579
							Total	95.452	-	95.452	95.452
								2025-26	-		
							A01101	3.737	-	3.737	3.737
							A01105	0.014	-	0.014	0.014
							A01106	70.464	-	70.464	70.464
							A01202	0.180	-	0.180	0.180
							A01217	0.096	-	0.096	0.096
							A01224	0.006	-	0.006	0.006
							A01250	7.035	-	7.035	7.035
							A01264	1.206	-	1.206	1.206
							A01270	3.473	-	3.473	3.473
							A0124R	0.322	-	0.322	0.322
							A0124X	1.035	-	1.035	1.035
							A0125E	0.724	-	0.724	0.724
							A02203	99.661	-	99.661	99.661
							A03102	3.000	-	3.000	3.000
							A03202	1.744	-	1.744	1.744
							A03205	0.077	-	0.077	0.077

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation (In million)	Proposed releases during 2024-25 to 2026-27 (36 Months) (Amount in Million)		
									Capital		Capital
							A03303	10.000		10.000	10.000
							A03304	0.400		0.400	0.400
							A03402	24.000		24.000	24.000
							A03407	1.000		1.000	1.000
							A03801	5.000		5.000	5.000
							A03802	30.000		30.000	30.000
							A03805	12.000		12.000	12.000
							A03807	61.484		61.484	61.484
							A03901	2.100		2.100	2.100
							A03902	1.330		1.330	1.330
							A03904	14.400		14.400	14.400
							A03905	0.110		0.110	0.110
							A03906	0.110		0.110	0.110
							A03907	1.550		1.550	1.550
							A03919	23.168		23.168	23.168
							A03940	1.100		1.100	1.100
							A03970	3.000		3.000	3.000
							A09101	700.000		700.000	700.000
							A09201	62.810		62.810	62.810
							A09204	0.110		0.110	0.110
							A09501	20.000		20.000	20.000
							A09601	39.850		39.850	39.850
							A13001	40.700		40.700	40.700
							A13101	1.500		1.500	1.500
							A13701	0.150		0.150	0.150
							A12403	1,327.556		1,327.556	1,327.556
							Total	2,576.202		2,576.202	2,576.202
							2026-27				
							A01101	3.585		3.585	3.585
							A01105	0.014		0.014	0.014
							A01106	77.623		77.623	77.623
							A01202	0.159		0.159	0.159
							A01217	0.090		0.090	0.090
							A01224	0.006		0.006	0.006
							A01250	6.600		6.600	6.600
							A01264	1.066		1.066	1.066
							A01270	2.241		2.241	2.241
							A0124R	0.298		0.298	0.298
							A0124X	0.959		0.959	0.959
							A0125E	0.672		0.672	0.672
							A02203	50.000		50.000	50.000
							A03102	3.000		3.000	3.000
							A03202	1.226		1.226	1.226
							A03204	4.000		4.000	4.000
							A03205	0.085		0.085	0.085
							A03303	10.000		10.000	10.000
							A03304	0.600		0.600	0.600
							A03402	26.400		26.400	26.400
							A03407	0.500		0.500	0.500
							A03801	4.400		4.400	4.400
							A03805	13.000		13.000	13.000
							A03807	62.632		62.632	62.632
							A03901	2.210		2.210	2.210
							A03902	1.363		1.363	1.363
							A03904	15.840		15.840	15.840
							A03905	0.121		0.121	0.121

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2025	Object Code	Budget Allocation (in million)	Proposed releases during 2024-25 to 2026-27 (36 Months)		
									Capital	Revenue	Total
							A03906	0.121		0.121	0.121
							A03907	1.605		1.605	1.605
							A03919	43.485		43.485	43.485
							A03940	1.090		1.090	1.090
							A03970	5.000		5.000	5.000
							A09201	14.930		14.930	14.930
							A09204	0.121		0.121	0.121
							A09601	75.500		75.500	75.500
							A09701	102.000		102.000	102.000
							A13001	21.000		21.000	21.000
							A13101	3.500		3.500	3.500
							A13701	0.200		0.200	0.200
							A12403	402.668		402.668	402.668
							Total	959.910		959.910	959.910
							G.Total	3631.564		3631.564	3631.564

The above scheme is approved subject to the following conditions:-

- The Revenue expenditure of Rs.3631.564 million will be debitable under Grant No.PC-22036-Development during the year 2024-25 to 2026-27.
- The scheme would be executed by the Punjab Wildlife Department.
- The Expenditure on establishment charges should be charged after staff component clearance from the quarter concerned.
- The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

- Accountant General, Punjab, Lahore.
- Director General, Wildlife & Parks Punjab, Lahore.
- Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
- Section Officer (Rural Economy), Government of the Punjab, Finance Department.
- Budget Officer-IV, Government of the Punjab, Finance Department.
- Additional Secretary (Tech), Government of the Punjab, F.W&F Department.
- Section Officer (Wildlife), Government of the Punjab, F.W&F Department.
- Project Director, Project Management Unit, Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab, Lahore.

M. J. W. S.
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)