



Administrative Approval

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 03. 08. 2026

PM&E UNIT

Diary No: 226

Date 18-09-26

ORDER

No.B&A/Bud/B-III-1012/149 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 3rd DDSC meeting held on 15.11.2024 and one year extension in gestation period upto 30.06.2027 by the Administrative Department vide No.SOP(WL)1-2/2024 dated 29.06.2026 as per instructions issued by the Planning & Development Board vide letter No.35(231)PO(COORD-II)P&D/2021 dated 09.07.2021, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled “Archives and Wildlife Resource Management System in Punjab” at a total cost of Rs.446.390 million for a period of 36-months w.e.f. 01.07.2024 to 30.06.2027 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2026	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)					
									Capital (Rs)	Revenue (Rs)		Total (Rs)		
										Wildlife Deptt	PITB			
2843 - A	LO605049	042401 - LE001018	PB24000021	"Archives and Wildlife Resource Management System in Punjab"	Rs.446.390 million	Rs. 378.752 million	2024-25							
							A01106	27,946,000	-	4,412,000	23,534,000	27,946,000		
							A03204	5,478,000	-	-	5,478,000	5,478,000		
							A03402	7,000,000	-	5,000,000	2,000,000	7,000,000		
							A03805	1,447,000	-	447,000	1,000,000	1,447,000		
							A03807	1,241,000	-	641,000	600,000	1,241,000		
							A03901	751,000	-	451,000	300,000	751,000		
							A03904	2,684,000	-	1,784,000	900,000	2,684,000		
							A03907	6,896,000	-	6,646,000	250,000	6,896,000		
							A03919	41,990,000	-	39,490,000	2,500,000	41,990,000		
							A03959	8,820,000	-	8,820,000	-	8,820,000		
							A03970	2,070,000	-	1,809,000	261,000	2,070,000		
							A09201	34,221,000	-	23,551,000	10,670,000	34,221,000		
							A09601	20,473,000	-	20,473,000	-	20,473,000		
							A09701	600,000	-	-	600,000	600,000		
							A13701	500,000	-	500,000	-	500,000		
							Total:	162,117,000	-	114,024,000	48,093,000	162,117,000		
											2025-26			
							A01106	58,830,000	-	14,997,000	43,833,000	58,830,000		
							A03204	8,256,000	-	-	8,256,000	8,256,000		
							A03402	13,000,000	-	10,000,000	3,000,000	13,000,000		
							A03805	1,650,000	-	650,000	1,000,000	1,650,000		
							A03807	3,174,000	-	1,974,000	1,200,000	3,174,000		
							A03901	1,340,000	-	1,040,000	300,000	1,340,000		
							A03904	1,800,000	-	-	1,800,000	1,800,000		
							A03907	2,522,000	-	2,272,000	250,000	2,522,000		
							A03919	94,635,000	-	92,135,000	2,500,000	94,635,000		
							A03959	23,070,000	-	23,070,000	-	23,070,000		
							A03970	2,670,000	-	2,294,000	376,000	2,670,000		
							A09201	4,692,000	-	4,692,000	-	4,692,000		
							A13701	996,000	-	496,000	500,000	996,000		
							Total:	216,635,000	-	153,620,000	63,015,000	216,635,000		

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2026	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)			
									Capital (Rs)	Revenue (Rs)		Total (Rs)
										Wildlife Deptt	PITB	
							2026-27					
							A01106	7,523,000	-	7,523,000	-	7,523,000
							A03205	1,000,000	-	1,000,000	-	1,000,000
							A03805	903,000	-	903,000	-	903,000
							A03807	1,885,000	-	1,885,000	-	1,885,000
							A03901	209,000	-	209,000	-	209,000
							A03904	3,616,000	-	3,616,000	-	3,616,000
							A03907	12,082,000	-	12,082,000	-	12,082,000
							A03919	13,375,000	-	13,375,000	-	13,375,000
							A03959	4,110,000	-	4,110,000	-	4,110,000
							A09201	8,307,000	-	8,307,000	-	8,307,000
							A09601	11,227,000	-	11,227,000	-	11,227,000
							A09701	2,897,000	-	2,897,000	-	2,897,000
							A13701	504,000	-	504,000	-	504,000
							Total:	67,638,000	-	67,638,000	-	67,638,000
							G.Total	446,390,000	-	335,282,000	111,108,000	446,390,000
Or Say	446.390 M	-	335.282 M	111.108 M	446.390 M							

This Administrative Approval is issued further subject to the following condition:-

1. The Revenue expenditure of Rs.335.282 million will be debitale under Grant No.PC22113-Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation, Forestry and Fishing, 0424-Forestry, 042401-Preservation of Wildlife & Control of Hunting (LE001018) during the year 2024-25 to 2026-27.
2. The Revenue expenditure of Rs.111.108 million for PITB would be debitale under Grant No.PC-22036-Development, 01-General Public Service, 015-General Service, 0152-Planning Service, 015201-Planning, LE4316-Planning, during the year 2024-25 to 2026-27.
3. The scheme will be executed by the Punjab Wildlife & Parks Department and Punjab Information & Technology Board (PITB).
4. Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned.
5. The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
F&W DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

1. Accountant General, Punjab, Lahore.
2. Special Secretary (Dev), Government of the Punjab, F&W Department.
3. Director General, Wildlife & Parks Punjab, Lahore.
4. Chief (Env: & CC), Government of the Punjab, Planning & Development Board, Lahore
5. Section Officer (Rural Economy), Government of the Punjab, Finance Department.
6. Budget Officer-IV, Government of the Punjab, Finance Department.
7. Section Officer (Wildlife), Government of the Punjab, F&W Department.
8. Project Director, Project Management Unit, Wildlife & Parks Department, Lahore
9. Project Director (IT Operations), Punjab Information & Technology Board (PITB) Lahore.

Munir Ahmad
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)