



Administrative Approval

GOVERNMENT OF THE PUNJAB
WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 21. 02. 2025

ORDER

No.B&A/Bud/B-III-1014/532 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 62nd PDWP meeting held on 04.02.2025, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Revamping of Bansra Gali Zoological Garden, Murree" at a total cost of Rs.3915.598 million for a period of 24-months w.e.f. 01.07.2024 to 30.06.2026 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
7742	-	042401 - LE4217 (Revenue)	LO24013676 (Revenue)	"Revamping of Bansra Gali Zoological Garden, Murree"	Rs.3915.598 million	Nil		2024-25			
							A02203	7,000,000	-	7,000,000	7,000,000
							A03303	5,000,000	-	5,000,000	5,000,000
							A03407	500,000	-	500,000	500,000
							A03801	2,000,000	-	2,000,000	2,000,000
							A03805	1,000,000	-	1,000,000	1,000,000
							A03807	500,000	-	500,000	500,000
							A03901	1,000,000	-	1,000,000	1,000,000
							A03902	2,000,000	-	2,000,000	2,000,000
							A03906	1,000,000	-	1,000,000	1,000,000
							A03907	5,000,000	-	5,000,000	5,000,000
							A03970	1,000,000	-	1,000,000	1,000,000
							A09201	2,800,000	-	2,800,000	2,800,000
							A09601	36,056,000	-	36,056,000	36,056,000
							A09701	6,000,000	-	6,000,000	6,000,000
							A12403	486,913,000	-	486,913,000	486,913,000
							A13001	1,000,000	-	1,000,000	1,000,000
								558,769,000	-	558,769,000	558,769,000
								2025-26			
							A01106	97,920,000	-	97,920,000	97,920,000
							A02203	8,000,000	-	8,000,000	8,000,000
							A03301	5,000,000	-	5,000,000	5,000,000
							A03303	20,000,000	-	20,000,000	20,000,000
							A03407	6,000,000	-	6,000,000	6,000,000
							A03801	8,000,000	-	8,000,000	8,000,000
							A03805	3,000,000	-	3,000,000	3,000,000
							A03807	2,000,000	-	2,000,000	2,000,000
							A03901	3,000,000	-	3,000,000	3,000,000
							A03902	4,000,000	-	4,000,000	4,000,000
							A03903	5,000,000	-	5,000,000	5,000,000
							A03906	4,000,000	-	4,000,000	4,000,000
							A03907	10,000,000	-	10,000,000	10,000,000
							A03919	20,000,000	-	20,000,000	20,000,000
							A03927	1,000,000	-	1,000,000	1,000,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A03942	33,000,000	-	33,000,000	33,000,000
							A03970	9,000,000	-	9,000,000	9,000,000
							A09201	2,800,000	-	2,800,000	2,800,000
							A09501	77,500,000	-	77,500,000	77,500,000
							A09601	72,934,000	-	72,934,000	72,934,000
							A09801	200,000,000	-	200,000,000	200,000,000
							A12403	2,759,175,000	-	2,759,175,000	2,759,175,000
							A13001	500,000	-	500,000	500,000
							A13801	5,000,000	-	5,000,000	5,000,000
							Total:	3,356,829,000	-	3,356,829,000	3,356,829,000
							G.Total	3,915,598,000	-	3,915,598,000	3,915,598,000
							Or Say	3915.598 million	-	3915.598 million	3915.598 million

The above scheme is approved further subject to the following condition:-

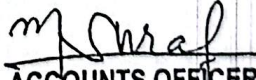
1. The Revenue expenditure of Rs.3915.598 million will be debitable to the Grant No.PC-22036-Development during the years 2024-25 to 2025-26.
2. The scheme will be executed by the Punjab Forest Department and Punjab Wildlife & Parks Department.
3. Expenditure on establishment charges should be charged after staff component clearance by the quarter concerned.
4. The executing agencies will observe all procedural, legal and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

- ✓ 1. Accountant General, Punjab, Lahore.
2. Chief (Env; & CC), Government of the Punjab, Planning & Development Board, Lahore
3. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
4. Budget Officer-IV, Government of the Punjab, Finance Department.
5. Additional Secretary (Tech), Government of the Punjab, FW&F Department.
6. Director General, Wildlife & Parks Punjab, Lahore.
7. Section Officer (Wildlife), Government of the Punjab, F.W&F Department.


ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE