

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 22. 04. 2025



Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-1003/723 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 74th PDWP meeting held on 16.04.2025, the Governor of the Punjab is pleased to accord 3rd Revised Administrative Approval of the PC-I Scheme titled **“Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab”** Rs.597.333 million for a period of 36 months w.e.f 01.07.2024 to 30.06.2027 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
3275	LE4217	042401 - LE4217	LO24000022	“Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab”	Rs. 597.333 million	Nil		2024-25			
							A01101	1,256,000	-	1,256,000	1,256,000
							A01105	10,000	-	10,000	10,000
							A01106	45,405,000	-	45,405,000	45,405,000
							A01202	132,000	-	132,000	132,000
							A01203	15,000	-	15,000	15,000
							A01216	15,000	-	15,000	15,000
							A01217	37,000	-	37,000	37,000
							A01224	4,000	-	4,000	4,000
							A01250	3,025,000	-	3,025,000	3,025,000
							A01264	173,000	-	173,000	173,000
							A0124H	118,000	-	118,000	118,000
							A0124R	120,000	-	120,000	120,000
							A0124T	77,000	-	77,000	77,000
							A0124X	344,000	-	344,000	344,000
							A0125E	248,000	-	248,000	248,000
							A02203	15,000,000	-	15,000,000	15,000,000
							A03102	350,000	-	350,000	350,000
							A03202	600,000	-	600,000	600,000
							A03205	70,000	-	70,000	70,000
							A03402	8,000,000	-	8,000,000	8,000,000
							A03407	2,500,000	-	2,500,000	2,500,000
							A03801	5,000,000	-	5,000,000	5,000,000
							A03802	30,000,000	-	30,000,000	30,000,000
							A03805	10,000,000	-	10,000,000	10,000,000
							A03807	10,440,000	-	10,440,000	10,440,000
							A03901	1,000,000	-	1,000,000	1,000,000
							A03902	300,000	-	300,000	300,000
							A03904	4,800,000	-	4,800,000	4,800,000
							A03905	100,000	-	100,000	100,000
							A03906	100,000	-	100,000	100,000
							A03907	500,000	-	500,000	500,000
							A03919	2,880,000	-	2,880,000	2,880,000
							A03940	1,000,000	-	1,000,000	1,000,000
							A09201	3,250,000	-	3,250,000	3,250,000
							A09204	100,000	-	100,000	100,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A09501	40,500,000	-	40,500,000	40,500,000
							A09601	7,900,000	-	7,900,000	7,900,000
							A13001	500,000	-	500,000	500,000
							A13701	100,000	-	100,000	100,000
							Total:	195,969,000	-	195,969,000	195,969,000
							2025-26				
							A01101	2,799,000	-	2,799,000	2,799,000
							A01105	14,000	-	14,000	14,000
							A01106	66,327,000	-	66,327,000	66,327,000
							A01202	264,000	-	264,000	264,000
							A01203	60,000	-	60,000	60,000
							A01216	60,000	-	60,000	60,000
							A01217	73,000	-	73,000	73,000
							A01224	6,000	-	6,000	6,000
							A01250	6,600,000	-	6,600,000	6,600,000
							A01264	690,000	-	690,000	690,000
							A01270	680,000	-	680,000	680,000
							A0124H	178,000	-	178,000	178,000
							A0124R	287,000	-	287,000	287,000
							A0124T	116,000	-	116,000	116,000
							A0124X	742,000	-	742,000	742,000
							A0125E	537,000	-	537,000	537,000
							A02203	85,000,000	-	85,000,000	85,000,000
							A03102	385,000	-	385,000	385,000
							A03202	660,000	-	660,000	660,000
							A03205	77,000	-	77,000	77,000
							A03402	12,000,000	-	12,000,000	12,000,000
							A03801	5,000,000	-	5,000,000	5,000,000
							A03805	2,000,000	-	2,000,000	2,000,000
							A03807	11,484,000	-	11,484,000	11,484,000
							A03901	1,100,000	-	1,100,000	1,100,000
							A03902	330,000	-	330,000	330,000
							A03904	7,200,000	-	7,200,000	7,200,000
							A03905	110,000	-	110,000	110,000
							A03906	110,000	-	110,000	110,000
							A03907	550,000	-	550,000	550,000
							A03919	3,168,000	-	3,168,000	3,168,000
							A03940	1,100,000	-	1,100,000	1,100,000
							A09204	110,000	-	110,000	110,000
							A13001	700,000	-	700,000	700,000
							A13701	150,000	-	150,000	150,000
							Total:	210,667,000	-	210,667,000	210,667,000
							2026-27				
							A01101	2,908,000	-	2,908,000	2,908,000
							A01105	14,000	-	14,000	14,000
							A01106	70,437,000	-	70,437,000	70,437,000
							A01202	264,000	-	264,000	264,000
							A01203	60,000	-	60,000	60,000
							A01216	60,000	-	60,000	60,000
							A01217	73,000	-	73,000	73,000
							A01224	6,000	-	6,000	6,000
							A01250	6,600,000	-	6,600,000	6,600,000
							A01264	690,000	-	690,000	690,000
							A01270	1,502,000	-	1,502,000	1,502,000
							A0124H	178,000	-	178,000	178,000
							A0124R	287,000	-	287,000	287,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2026-27 (36 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A0124T	116,000	-	116,000	116,000
							A0124X	742,000	-	742,000	742,000
							A0125E	537,000	-	537,000	537,000
							A02203	60,000,000	-	60,000,000	60,000,000
							A03102	424,000	-	424,000	424,000
							A03202	726,000	-	726,000	726,000
							A03205	85,000	-	85,000	85,000
							A03402	13,200,000	-	13,200,000	13,200,000
							A03805	2,200,000	-	2,200,000	2,200,000
							A03807	12,632,000	-	12,632,000	12,632,000
							A03901	1,210,000	-	1,210,000	1,210,000
							A03902	363,000	-	363,000	363,000
							A03904	8,640,000	-	8,640,000	8,640,000
							A03905	121,000	-	121,000	121,000
							A03906	121,000	-	121,000	121,000
							A03907	605,000	-	605,000	605,000
							A03919	3,485,000	-	3,485,000	3,485,000
							A03940	1,090,000	-	1,090,000	1,090,000
							A09204	121,000	-	121,000	121,000
							A13001	1,000,000	-	1,000,000	1,000,000
							A13701	200,000	-	200,000	200,000
							Total:	190,697,000	-	190,697,000	190,697,000
							G.Total	597,333,000	-	597,333,000	597,333,000
							Or Say	Rs.597.333 million	-	Rs.597.333 million	Rs.597.333 million

The above scheme is approved subject to the following conditions:-

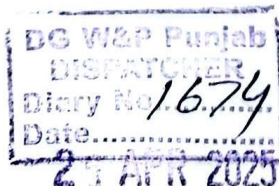
- The Revenue expenditure of Rs.597.333 million will be debitable under Grant No.PC-22036-Development during the year 2024-25 to 2026-27.
- The scheme would be executed by the Punjab Wildlife Department.
- The Expenditure on establishment charges should be charged after staff component clearance from the quarter concerned.
- The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT

No. & Date Even.

A copy is forwarded for information and necessary action to the:-

- Accountant General, Punjab, Lahore.
- ✓ Director General, Wildlife & Parks Punjab, Lahore.
- Chief (Env. & CC), Government of the Punjab, Planning & Development Board, Lahore
- Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
- Budget Officer-IV, Government of the Punjab, Finance Department.
- Additional Secretary (Tech), Government of the Punjab, F.W&F Department.
- Section Officer (Wildlife), Government of the Punjab, F.W&F Department.
- Project Director, Project Management Unit, Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab, Lahore.



FILE UNIT
Dy. No. 775
Date 25-04-2025

M. Shaf
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE

JC HR
25.4.2025