

2(1037)



Administrative Approval

PM&E UNITDiary No: 169Date 08-09-26GOVERNMENT OF THE PUNJAB
FORESTRY AND WILDLIFE
DEPARTMENT

Dated Lahore, the 01. 09. 2026

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ORDER

No B&A/Bud/B-III-1029/234 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 7th Departmental Development Sub-Committee (DDSC) meeting held on 01.05.2026, the Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Establishment of Wildlife Communication Hub and Experience Facilities in Punjab" at a total cost of Rs.497.437 million for a period of 36-months w.e.f. 01.07.2026 to 30.06.2029 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2026	Object code	Budget Allocation	Proposed releases during 2026-27 to 2028-29 (36-months) (Rs. in Million)		
									Capital	Revenue	Total
2861 - A LO605049		042401 - LE 001018	PB26000429	Establishment of Wildlife Communication Hub and Experience Facilities in Punjab	Rs. 497.437 million		2026-27				
							A01106	16.800	-	16.800	16.800
							A03205	0.500	-	0.500	0.500
							A03402	15.000	-	15.000	15.000
							A03805	4.000	-	4.000	4.000
							A03807	5.000	-	5.000	5.000
							A03901	1.000	-	1.000	1.000
							A03904	4.000	-	4.000	4.000
							A03907	10.000	-	10.000	10.000
							A03919	46.600	-	46.600	46.600
							A03970	2.000	-	2.000	2.000
							A09601	10.000	-	10.000	10.000
							A09701	23.643	-	23.643	23.643
							A12403	102.455	-	102.455	102.455
							A13304	30.000	-	30.000	30.000
							A13701	3.000	-	3.000	3.000
							Total	273.998	-	273.998	273.998
							2027-28				
							A01106	18.144	-	18.144	18.144
							A03205	0.500	-	0.500	0.500
							A03402	16.500	-	16.500	16.500
							A03805	4.000	-	4.000	4.000
							A03807	7.000	-	7.000	7.000
							A03901	1.000	-	1.000	1.000
							A03904	4.000	-	4.000	4.000
							A03907	5.000	-	5.000	5.000
							A03919	46.600	-	46.600	46.600
							A03970	2.000	-	2.000	2.000
							A13701	4.000	-	4.000	4.000
							Total	108.744	-	108.744	108.744

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2026	Object code	Budget Allocation	Proposed releases during 2026-27 to 2028-29 (36-months) (Rs. in Million)		
									Capital	Revenue	Total
							2028-29				
							A01106	19.595	-	19.595	19.595
							A03205	0.500	-	0.500	0.500
							A03402	18.000	-	18.000	18.000
							A03805	4.000	-	4.000	4.000
							A03807	8.000	-	8.000	8.000
							A03901	1.000	-	1.000	1.000
							A03904	5.000	-	5.000	5.000
							A03907	5.000	-	5.000	5.000
							A03919	46.600	-	46.600	46.600
							A03970	2.000	-	2.000	2.000
							A13701	5.000	-	5.000	5.000
							Total:	114.695	-	114.695	114.695
G.Total	497.437	-	497.437	497.437							

This Administrative Approval is issued further subject to the following condition:-

1. The Revenue expenditure of Rs.497.437 million will be debitible to the Grant No.PC-22113-Development during the years 2026-27 to 2028-29.
2. The scheme will be executed by the Punjab Wildlife & Parks Department.
3. The executing agency will observe all procedural, legal and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
F&W DEPARTMENT

No. & Date Even

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Wildlife & Parks, Punjab, Lahore.
3. Chief (Environment), Government of the Punjab, Planning & Development Board, Lahore.
4. Section Officer (Rural Economy), Government of the Punjab, Finance Department, Lahore.
5. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
6. Section Officer (Wildlife), Government of the Punjab, F&W Department, Lahore.
7. Project Director, Project Management Unit, Punjab Wildlife & Parks Department, Lahore.

Imam Ahmed
ACCOUNTS OFFICER
O/O DIRECTOR B&A (FORESTS)