



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 17/11/2022

Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-960/338

In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules. 2016 and the decision taken in the DDSC meeting held on 15.09.2022, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled "**Establishment of Wildlife Park and Zoo in District Okara**" at a total cost of Rs.215.484 million for a period of 36 months w.e.f. 01.07.2021 to 30.06.2024 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object Code	Budget Allocation (Rs)	Proposed releases during 2021-22 to 2023-24 (36 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
4453	OR4549 (Capital)	SS 4042 (Revenue)	LE4203 - LE4217	LO 21002795 (Revenue)	Establishment of Wildlife Park and Zoo in District Okara	Rs.215.484 Million		2021-22			
							A01151	180,000	-	180,000	180,000
							A01202	46,000	-	46,000	46,000
							A01203	36,000	-	36,000	36,000
							A01207	5,000	-	5,000	5,000
							A0120D	5,000	-	5,000	5,000
							A01217	30,000	-	30,000	30,000
							A0124H	50,000	-	50,000	50,000
							A01270	50,000	-	50,000	50,000
							A03807	30,000	-	30,000	30,000
							A03907	100,000	-	100,000	100,000
							A03970	50,000	-	50,000	50,000
							A09501	179,000	-	179,000	179,000
							A09601	5,594,000	-	5,594,000	5,594,000
							Total	6,355,000	-	6,355,000	6,355,000
								2022-23			
							A01101	540,000	-	540,000	540,000
							A01151	4,425,000	-	4,425,000	4,425,000
							A01202	613,000	-	613,000	613,000
							A01203	615,000	-	615,000	615,000
							A01207	10,000	-	10,000	10,000
							A0120D	65,000	-	65,000	65,000
							A01217	350,000	-	350,000	350,000
							A0124H	731,000	-	731,000	731,000
							A0124R	401,000	-	401,000	401,000
							A0124T	401,000	-	401,000	401,000
							A01270	944,000	-	944,000	944,000
							A03807	75,000	-	75,000	75,000
							A12403	21,830,000	21,830,000	-	21,830,000
							Total	31,000,000	21,830,000	9,170,000	31,000,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object Code	Budget Allocation (Rs)	Proposed releases during 2021-22 to 2023-24 (36 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
								2023-24			
							A01101	661,000	-	661,000	661,000
							A01151	4,868,000	-	4,868,000	4,868,000
							A01202	613,000	-	613,000	613,000
							A01203	615,000	-	615,000	615,000
							A01207	10,000	-	10,000	10,000
							A0120D	65,000	-	65,000	65,000
							A01217	350,000	-	350,000	350,000
							A0124H	731,000	-	731,000	731,000
							A0124R	401,000	-	401,000	401,000
							A0124T	401,000	-	401,000	401,000
							A01270	944,000	-	944,000	944,000
							A03303	300,000	-	300,000	300,000
							A03807	300,000	-	300,000	300,000
							A03907	200,000	-	200,000	200,000
							A03927	200,000	-	200,000	200,000
							A03942	1,600,000	-	1,600,000	1,600,000
							A03970	200,000	-	200,000	200,000
							A09501	6,500,000	-	6,500,000	6,500,000
							A09601	5,920,000	-	5,920,000	5,920,000
							A09701	386,000	-	386,000	386,000
							A12403	150,064,000	150,064,000	-	150,064,000
							A13101	100,000	-	100,000	100,000
							A13801	2,700,000	-	2,700,000	2,700,000
							Total	178,129,000	150,064,000	28,065,000	178,129,000
							G.Total	215,484,000	171,894,000	43,590,000	215,484,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.171.894 million will be debitable under Grant No.PC12042, 04-Economic Affairs, 045-Construction and Transport, 0457, Construction (Works), 045702-Building and Structure during the year 2021-22 to 2023-24.
2. The Revenue expenditure of Rs.43.590 million will be debitable under Grant No.PC22036-Development during the year 2021-22 to 2023-24.
3. The scheme will be executed by the Punjab Communication & Works Dept. and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges should be charged after staff component clearance by the Finance Department
5. The executing agencies will observe all legal, procedural and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

No. & Date Even

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Accounts (Works) Punjab, Lahore.
3. Chief (Agri), Government of the Punjab, P&D Department, Lahore.
4. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore.
5. Chief Engineer (Central Zone), Punjab Buildings Department, Lahore.
6. Superintending Engineer, Provincial Buildings Circle, Sahiwal.
7. Executive Engineer, Provincial Buildings Division, Okara.
8. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
9. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
10. Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
11. District Accounts Officer, Okara.
12. Deputy Director Wildlife, Sahiwal Region, Sahiwal.

DG W&P Punjab
DISPATCHER
Diary No. 747
Date.....

PM&E UNIT

Diary No: 348
Date 21-11-22

PO

21/11

ACCOUNTS OFFICER
O/O DIRECTOR B&A (FORESTS)

No. 2472-76
/DG.W&P/PL:2(72)/2022

Dated Lahore, the 22-11-2022

Copy is forwarded for information and immediate necessary action to the: -

1. Chief Engineer (Central Zone), Punjab Buildings Department, Lahore.
2. Superintending Engineer, Provincial Buildings Circle, Sahiwal.
3. Executive Engineer, Provincial Buildings Division, Okara.
4. Deputy Director Wildlife, Sahiwal.
5. Accounts Officer, Head Office, Lahore.

PM&E UNIT
No. 260
Date 22-11-22

(HANIF-UR-REHMAN)
PLANNING OFFICER
PUNJAB WILDLIFE & PARKS DEPARTMENT
HEAD OFFICE, LAHORE

O/C