



Revised Administrative Approval

**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

PM&E UNIT
Diary No: 493
Date: 19/1/23

Dated Lahore, the 13/01 2023**ORDER.**

No. B&A/Bud/B-III-935/Vol-II/-543 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of Punjab Delegation of Financial Power Rules, 2016 and decision taken in the DDSC meeting held on 12.10.2022, Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled "**Establishment of Zoo at Sargodha, District Sargodha**" at a total cost of Rs.295.393 million for a period of 72-months w.e.f 01.07.2017 to 30.06.2023 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object code	Budget Allocation (Rs)	Proposed releases during 2017-18 to 2022-23									
									Capital (Rs)	Revenue (Rs)	Total (Rs)							
									2017-18									
4447	SO 4549 (Capital) SO 4322 (Revenue)	LE4217	LO 7005365 (Capital) LO 7007418 (Revenue)	ESTABLISHMENT OF ZOO AT SARGODHA, DISTRICT SARGODHA	Rs.295.393 million	246.321million	A03202	20000	0	20000	20000							
							A03304	18000	0	18000	18000							
							A03901	83000	0	83000	83000							
							A03907	80000	0	80000	80000							
							A03970	100000	0	100000	100000							
							A09601	50000	0	50000	50000							
							A09701	300000	0	300000	300000							
							A12403	19997000	19997000	0	19997000							
							Total	20648000	19997000	651000	20648000							
																2018-19		
							A03202	40000	0	40000	40000							
							A03303	100000	0	100000	100000							
							A03304	20000	0	20000	20000							
							A03807	200000	0	200000	200000							
							A03901	104000	0	104000	104000							
							A03902	100000	0	100000	100000							
							A03907	100000	00	100000	100000							
							A03970	200000	0	200000	200000							
							A09601	2770000	0	2770000	2770000							
							A12403	17366000	17366000	0	17366000							
							Total	21000000	17366000	3634000	21000000							
																2019-20		
							A12403	29586000	29586000	0	29586000							
																2020-21		
							A01151	1478000	0	1478000	1478000							
							A01202	134000	0	134000	134000							
							A01203	146000	0	146000	146000							
							A01207	3000		3000	3000							
							A01217	160000	0	160000	160000							
							A0120D	13000	0	13000	13000							
							A0122M	100000	0	100000	100000							
							A0122Y	148000	0	148000	148000							
							A0123G	148000		148000	148000							
							A0123P	148000		148000	148000							
							A01270	443000	0	443000	443000							
							A12403	30000000	30000000	0	30000000							
							Total	32921000	30000000	2921000	32921000							

Director General,
Wildlife & Parks,
Punjab

Director

ACO

A.O

DG W&P Punjab
DISPATCHER
1165
16 JAN 2023

DG W2P Punjab
DISPATCHER
Diary No. 1165
Date: 16 JAN 2023

MDEU

(4)

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object code	Budget Allocation (Rs)	Proposed releases during 2017-18 to 2022-23		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							2021-22				
							A01101	81000	0	81000	81000
							A01151	5826000	0	5826000	5826000
							A01202	987000	0	987000	987000
							A01203	1127000	0	1127000	1127000
							A01207	4000	0	4000	4000
							A01217	869000	0	869000	869000
							A0120D	214000	0	214000	214000
							A0122M	460000	0	460000	460000
							A0122Y	592000	0	592000	592000
							A0123G	592000	0	592000	592000
							A0123P	592000	0	592000	592000
							A0124F	615000	0	615000	615000
							A0124H	1537000	0	1537000	1537000
							A01270	1686000	0	1686000	1686000
							A01216	77000	0	77000	77000
							A03304	32000	0	32000	32000
							A03807	300000	0	300000	300000
							A03901	100000	0	100000	100000
							A03907	105000	0	105000	105000
							A03942	150000	0	150000	150000
							A03970	200000	0	200000	200000
							A09501	364000	0	364000	364000
							A09601	19430000	0	19430000	19430000
							A09701	399000	0	399000	399000
							A09801	6000000	0	6000000	6000000
							A013101	100000	0	100000	100000
							A12403	99727000	99727000	0	99727000
							Total	142166000	99727000	42439000	142166000
							2022-23				
							A01101	1434000	0	1434000	1434000
							A01151	10778000	0	10778000	10778000
							A01202	1176000	0	1176000	1176000
							A01203	1551000	0	1551000	1551000
							A01207	20000	0	20000	20000
							A01217	1125000	0	1125000	1125000
							A0120D	162000	0	162000	162000
							A0124H	2009000	0	2009000	2009000
							A0124R	1205000	0	1205000	1205000
							A0124T	1205000	0	1205000	1205000
							A01270	2550000	0	2550000	2550000
							A03807	300000	0	300000	300000
							A03907	300000	0	300000	300000
							A03970	150000	0	150000	150000
							A12403	25107000	25107000	0	25107000
							Total	49072000	25107000	23965000	49072000
							G.Total:	295393000	221783000	73610000	295393000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure will be debitable under Grant NO. PC-12042-04-Economic Affairs-045-Construction and Transport-0457-Construction (Works)-045702-Building and Structure of Rs.221783000/- during the year 2017-18 to 2022-23.
2. The Revenue expenditure will be debitable to the grant No.PC-22036-Development of Rs.73610000/- during the year 2017-18 to 2022-23.
3. The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Park Department.
4. Expenditure on establishment charges should be charged after staff component clearance by the Finance Department
5. The executing agencies will observe all procedural, legal and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

NO. & DATE EVEN

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Accounts (Works) Punjab, Lahore.
3. Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
4. Senior Chief (Agri.), Government of the Punjab, Planning & Development Board, Lahore.
5. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore.
6. Chief Engineer (North Zone), Punjab Buildings Department, Lahore.
7. Superintending Engineer, Provincial Buildings Circle, Sargodha.
8. Executive Engineer, Provincial Buildings Division, Sargodha.
9. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
10. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
11. District Accounts Officer, Sargodha.
12. Deputy Director Wildlife, Sargodha.

Ajmal Haq
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)

MJ/EO

19/1/23

SC
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PR
19.1.23

No. *3536-39* /DG.W&P/PL:2(65)/2023

Dated Lahore, the *20-1-2023*

Copy is forwarded for information and immediate necessary action to the: -

1. Deputy Director Wildlife, Sargodha.
2. Executive Engineer, Provincial Buildings Division, Sargodha.
3. District Accounts Officer, Sargodha.
4. Accounts Officer, Head office, Lahore.

PM&E UNIT
382
 No. *20/1/23*
 Date

PR 20.1.23
(HANIF-UR-REHMAN)
PLANNING OFFICER
PUNJAB WILDLIFE & PARKS DEPARTMENT
HEAD OFFICE, LAHORE

O/C