



**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 14/11/2022

Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-936/282 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the DDSC meeting held on 15.09.2022, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled "Improvement and Development of Chashma Barrage Wetland Biodiversity" at a total cost of Rs.91.860 million for a period of 72 months w.e.f. 01.07.2017 to 30.06.2023 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object code	Budget Allocation (Rs)	Proposed releases during 2017-18 to 2022-23 (72 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
4448	ML 4068 (Revenue)	LE4217	LO17005360 (Capital) LO17007415 (Revenue)	Improvement and Development of Chashma Barrage Wetland Biodiversity	Rs. 91.860 million	Rs. 70.686 million	2017-18				
							-Nil-				
							2018-19				
							A02203	373,000	-	373,000	373,000
							A03807	136,000	-	136,000	136,000
							A03907	84,000	-	84,000	84,000
							A03970	47,000	-	47,000	47,000
							A09501	111,000	-	111,000	111,000
							A09601	1,885,000	-	1,885,000	1,885,000
							A12403	3,500,000	3,500,000	-	3,500,000
							Total:	6,136,000	3,500,000	2,636,000	6,136,000
							2019-2020				
							A02203	562,000	-	562,000	562,000
							A09601	98,000	-	98,000	98,000
							A12403	2,297,000	2,297,000	-	2,297,000
							Total:	2,957,000	2,297,000	660,000	2,957,000
							2020-21				
							A12403	6,000,000	6,000,000	-	6,000,000
							Total:	6,000,000	6,000,000	-	6,000,000
							2021-22				
							A01101	60,000	-	60,000	60,000
							A01151	538,000	-	538,000	538,000
							A01202	87,000	-	87,000	87,000
							A01203	108,000	-	108,000	108,000
							A0120D	4,000	-	4,000	4,000
							A01217	71,000	-	71,000	71,000
							A0122M	49,000	-	49,000	49,000
							A0122Y	59,000	-	59,000	59,000
							A0123G	59,000	-	59,000	59,000
							A0123P	59,000	-	59,000	59,000
							A01270	178,000	-	178,000	178,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2022	Object code	Budget Allocation (Rs)	Proposed releases during 2017-18 to 2022-23 (72 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
							A02203	5,219,000	-	5,219,000	5,219,000
							A03202	98,000	-	98,000	98,000
							A03303	499,000	-	499,000	499,000
							A03304	49,000	-	49,000	49,000
							A03807	1,499,000	-	1,499,000	1,499,000
							A03901	99,000	-	99,000	99,000
							A03902	199,000	-	199,000	199,000
							A03906	199,000	-	199,000	199,000
							A03907	315,000	-	315,000	315,000
							A03970	999,000	-	999,000	999,000
							A13001	999,000	-	999,000	999,000
							A13101	149,000	-	149,000	149,000
							A09501	1,011,000	-	1,011,000	1,011,000
							A09601	17,806,000	-	17,806,000	17,806,000
							A09701	2,560,000	-	2,560,000	2,560,000
							A12403	22,621,000	22,621,000	-	22,621,000
							Total:	55,593,000	22,621,000	32,972,000	55,593,000
							2022-23				
							A01101	1,844,000	1,844,000	1,844,000	1,844,000
							A01151	4,481,000	4,481,000	4,481,000	4,481,000
							A01202	535,000	535,000	535,000	535,000
							A01203	663,000	663,000	663,000	663,000
							A0120D	32,000	32,000	32,000	32,000
							A01216	180,000	180,000	180,000	180,000
							A01217	446,000	446,000	446,000	446,000
							A0124H	1,027,000	1,027,000	1,027,000	1,027,000
							A0124T	616,000	616,000	616,000	616,000
							A0124R	616,000	616,000	616,000	616,000
							A01270	1,624,000	1,624,000	1,624,000	1,624,000
							A02203	2,000,000	2,000,000	2,000,000	2,000,000
							A03303	200,000	200,000	200,000	200,000
							A03304	100,000	100,000	100,000	100,000
							A03407	230,000	230,000	230,000	230,000
							A03805	700,000	700,000	700,000	700,000
							A03807	2,000,000	2,000,000	2,000,000	2,000,000
							A03901	130,000	130,000	130,000	130,000
							A03902	300,000	300,000	300,000	300,000
							A03903	1,500,000	1,500,000	1,500,000	1,500,000
							A03906	200,000	200,000	200,000	200,000
							A03907	200,000	200,000	200,000	200,000
							A03970	200,000	200,000	200,000	200,000
							A13001	200,000	200,000	200,000	200,000
							A13101	150,000	150,000	150,000	150,000
							A09601	1,000,000	1,000,000	1,000,000	1,000,000
							Total:	21,174,000	21,174,000	21,174,000	21,174,000
							G.Total:	91,860,000	91,860,000	91,860,000	91,860,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.34,418,000/- will be debitable under Grant No. PC-12042-04-Economic Affairs, 045-Construction and Transport, 0457-Construction (Works), 045702-Building and Structure during the year 2017-18 to 2022-23.
2. The Revenue expenditure of Rs.57,442,000/- will be debitable to the grant No.PC-22036-Development during the year 2017-18 to 2022-23.
3. The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges should be charged after staff component clearance by the Finance Department.
5. The executing agencies will observe all legal/procedural and codal formalities.

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SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

No. & Date Even

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Accounts (Works) Punjab, Lahore.
3. Chief Engineer (North Zone), Punjab Buildings Department, Lahore.
4. Chief (Agri), Government of the Punjab, P&D Department, Lahore.
5. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore.
6. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
7. Superintending Engineer, Provincial Buildings Circle, Sargodha.
8. Executive Engineer, Provincial Buildings Division, Mianwali.
9. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
10. Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
11. Deputy Director Wildlife, Chashma Barrage Wetland Biodiversity Project, Wildlife Department, Mianwali.

[Signature]
ACCOUNTS OFFICER
O/O DIRECTOR B&A (FORESTS)

DG W&P Punjab
DISPATCHER
Diary No. 769....
Date.....
11 NOV 2022

Diary No. 2500
Dated: 14-11-22
ACCOUNT L RANCH

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14/11/22
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No. 2349-50

/DG.W&P/A/2022

Dated 14-11-2022

Copy forwarded for information and necessary action to the:

1. Deputy Director Wildlife, Chashma Barrage Wetland Biodiversity Project, Mianwali.
- ✓ 2. Monitoring & Evaluation Officer, Head Office, Lahore.

PM&E UNIT

Diary No: 327

Date 14-11-22

ACCOUNTS OFFICER
HEAD OFFICE, LAHORE

Case for staff clearance
sent to AD with no.
2372, dt. 15-11-2022.

AJH

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15-11-2022