



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 16.02.2024

Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-988/501 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules. 2016 and the decision taken in the 45th PDWP meeting held on 30.01.2024, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled "Revamping of Lahore Zoo" at a total cost of Rs.1836.324 million for a period of 24-months w.e.f. 01.07.2023 to 30.06.2025 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Budget Allocation (Rs)	Proposed releases during 2023-24 to 2024-25 (24 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
5605	LZ4685 (Revenue) LO5338 (Capital)	LE4217 (Revenue) LE4203 (Capital)	LO23000645 (Revenue) LO23004231 (Capital)	Revamping of Lahore Zoo	Rs.1836.324 Million	1		2023-24			
							A02203	15,000,000	-	15,000,000	15,000,000
							A03807	3,000,000	-	3,000,000	3,000,000
							A03900	3,000,000	-	3,000,000	3,000,000
							A03907	10,000,000	-	10,000,000	10,000,000
							A03919	230,000,000	-	230,000,000	230,000,000
							A03942	5,000,000	-	5,000,000	5,000,000
							A03970	2,680,000	-	2,680,000	2,680,000
							A09501	7,300,000	-	7,300,000	7,300,000
							A09601	42,053,000	-	42,053,000	42,053,000
							A09701	15,000,000	-	15,000,000	15,000,000
							A09801	570,000,000	-	570,000,000	570,000,000
							A12403	849,991,000	849,991,000	-	849,991,000
							A13304	30,000,000	-	30,000,000	30,000,000
							A13370	15,000,000	-	15,000,000	15,000,000
							A13801	35,000,000	-	35,000,000	35,000,000
							Total	1,833,024,000	849,991,000	983,033,000	1,833,024,000
								2024-25			
							A01106	3,300,000	-	3,300,000	3,300,000
							Total	3,300,000	-	3,300,000	3,300,000
							G.Total	1,836,324,000	849,991,000	986,333,000	1,836,324,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.849.991 million will be debitable under Grant No.PC-12042-04-Economic Affairs, 045-Construction and Transport, 0457-Construction (Works), 045702-Building and Structure (LE4203) during the year 2023-24 to 2024-25.
2. The Revenue expenditure of Rs.986,333 million will be debitable under Grant No.PC22036-Development under detailed function 04-Economic Affairs, 042-

729

Agriculture Food Irrigation Forestry and Fishing 0424-Forestry, 042401-
Preservation of Wildlife & Control of Hunting (LE217) during the year 2023-
24 to 2024-25

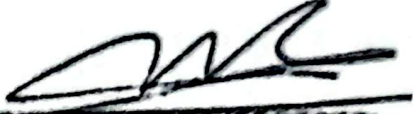
- 3 The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Parks Department
- 4 Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned
- 5 The executing agencies will observe all legal, social and procedural formalities

**SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

No. & Date Even

A copy for information & necessary action is forwarded to the

- 1 Accountant General, Punjab, Lahore
- 2 Chief (Env & CC), Government of the Punjab, Planning & Development Board, Lahore
- 3 Director General, Accounts (Works) Punjab, Lahore
- 4 Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore
- 5 Budget Officer-IV, Government of the Punjab, Finance Department, Lahore
- 6 Section Officer (D-II), Government of the Punjab, FW&F Department, Lahore
- 7 Chief Engineer (Central Zone), Punjab Buildings Department, Lahore
- 8 Superintending Engineer, 5th Provincial Buildings Division, Lahore
- 9 Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore
- 10 Project Director "Revamping of Lahore Zoo"


DIRECTOR B&A (FORESTS)