



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

Dated Lahore, the 16-02-2024

Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-987/583 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules 2016 and the decision taken in the 45th PDWP meeting held on 30.01.2024, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled "Implementation of Master Plan at Safari Zoo, Lahore" at a total cost of Rs.2453.200 Million for a period of 24-months w.e.f. 01.07.2023 to 30.06.2025 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Budget Allocation (Rs)	Proposed releases during 2023-24 to 2024-25 (24 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
5606	LZ4511 (Revenue) Lz4818 (Capital)	LE4217 (Revenue) LE4203 (Capital)	LO23000646 (Revenue) LO23004232 (Capital)	"Implementation of Master Plan at Safari Zoo, Lahore"	Rs.2453.200 Million	1		2023-24			
							A01277	5,000,000	-	5,000,000	5,000,000
							A02203	55,000,000	-	55,000,000	55,000,000
							A03201	500,000	-	500,000	500,000
							A03204	500,000	-	500,000	500,000
							A03303	3,000,000	-	3,000,000	3,000,000
							A03407	2,833,000	-	2,833,000	2,833,000
							A03802	7,000,000	-	7,000,000	7,000,000
							A03806	4,000,000	-	4,000,000	4,000,000
							A03807	3,500,000	-	3,500,000	3,500,000
							A03901	4,000,000	-	4,000,000	4,000,000
							A03907	35,500,000	-	35,500,000	35,500,000
							A03919	60,000,000	-	60,000,000	60,000,000
							A03927	5,000,000	-	5,000,000	5,000,000
							A03942	8,000,000	-	8,000,000	8,000,000
							A03970	6,000,000	-	6,000,000	6,000,000
							A09404	26,000,000	-	26,000,000	26,000,000
							A09501	191,244,000	-	191,244,000	191,244,000
							A09601	28,848,000	-	28,848,000	28,848,000
							A09701	20,000,000	-	20,000,000	20,000,000
							A09801	600,000,000	-	600,000,000	600,000,000
							A09802	500,000	-	500,000	500,000
							A12403	879,099,000	879,099,000	-	879,099,000
							A13001	7,000,000	-	7,000,000	7,000,000
							A13101	500,000	-	500,000	500,000
							A13304	300,000,000	-	300,000,000	300,000,000
							A13801	150,000,000	-	150,000,000	150,000,000
							Total	2,403,024,000	879,099,000	1,523,925,000	2,403,024,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Budget Allocation (Rs)	Proposed releases during 2023-24 to 2024-25 (24 months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
								2024-25			
							A01101	720,000	-	720,000	720,000
							A01100	25,975,000	-	25,975,000	25,975,000
							A01151	442,000	-	442,000	442,000
							A01202	172,000	-	172,000	172,000
							A01203	137,000	-	137,000	137,000
							A01217	78,000	-	78,000	78,000
							A0124H	190,000	-	190,000	190,000
							A0124R	118,000	-	118,000	118,000
							A0124T	118,000	-	118,000	118,000
							A0124Q	371,000	-	371,000	371,000
							A01270-037	349,000	-	349,000	349,000
							A01277	5,000,000	-	5,000,000	5,000,000
							A03201	500,000	-	500,000	500,000
							A03204	500,000	-	500,000	500,000
							A03303	2,000,000	-	2,000,000	2,000,000
							A03806	1,000,000	-	1,000,000	1,000,000
							A03807	2,000,000	-	2,000,000	2,000,000
							A03901	1,000,000	-	1,000,000	1,000,000
							A03907	2,500,000	-	2,500,000	2,500,000
							A03927	2,000,000	-	2,000,000	2,000,000
							A03942	2,000,000	-	2,000,000	2,000,000
							A03970	2,000,000	-	2,000,000	2,000,000
							A09802	500,000	-	500,000	500,000
							A13101	500,000	-	500,000	500,000
							Total	50,176,000	-	50,176,000	50,176,000
							G.Total	2,453,200,000	879,099,000	1,574,101,000	2,453,200,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.879.099 Million will be debitable under Grant No.PC-12042-04-Economic Affairs, 045-Construction and Transport, 0457-Construction (Works), 045702-Building and Structure (LE4203) during the year 2023-24 to 2024-25.
2. The Revenue expenditure of Rs.1574.101 million will be debitable under Grant No.PC22036-Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation, Forestry and Fishing, 0424-Forestry, 042401-Preservation of Wildlife & Control of Hunting (LE4217) during the year 2023-24 to 2024-25.
3. The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned.
5. The executing agencies will observe all legal, codal and procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

A copy for information & necessary action is forwarded to the -

1. Accountant General, Punjab, Lahore.
2. Chief (Env: & CC), Government of the Punjab, Planning & Development Board, Lahore
3. Director General, Accounts (Works) Punjab, Lahore
4. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore
5. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore
6. Section Officer (D-II), Government of the Punjab, FW&F Department, Lahore
7. Chief Engineer (Central Zone), Punjab Buildings Department, Lahore.
8. Superintending Engineer, 4th Provincial Buildings Division, Lahore.
9. Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
10. Project Director "Implementation of Master Plan of Safari Zoo Lahore".


DIRECTOR B&A (FORESTS)