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**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

Dated Lahore, the 22. 02. 2024

Revised Administrative Approval

ORDER

No.B&A/Bud/B-III-935/631 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules. 2016 and the decision taken in the 5th DDSC meeting held on 28.11.2023, Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled **“Establishment of Zoo at Sargodha, District Sargodha”** at a total cost of Rs.330.857 million for a period of 84-months w.e.f 01.07.2017 to 30.06.2024 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Proposed releases during 2017-18 to 2023-24 (84 months)			
								Budget Allocation	Capital (Rs.)	Revenue (Rs.)	Total (Rs.)
4266	SO4549 (Capital) SO4322 (Revenue) LE4217 (Revenue) LE4203 (Capital)		LO 17005365 (Capital) LO 17007418 (Revenue)	“Establishment of Zoo at Sargodha, District Sargodha”	Rs.330.857 million	Rs.284.452 million	2017-2018				
							A03202	20,000	-	20,000	20,000
							A03304	18,000	-	18,000	18,000
							A03901	83,000	-	83,000	83,000
							A03907	75,000	-	75,000	75,000
							A03970	100,000	-	100,000	100,000
							A09601	50,000	-	50,000	50,000
							A09701	300,000	-	300,000	300,000
							A12403	8,484,000	8,484,000	-	8,484,000
							Total	9,130,000	8,484,000	646,000	9,130,000
							2018-2019				
							A03202	16,000	-	16,000	16,000
							A03303	27,000	-	27,000	27,000
							A03304	16,000	-	16,000	16,000
							A03807	146,000	-	146,000	146,000
							A03901	77,000	-	77,000	77,000
							A03902	64,000	-	64,000	64,000
							A03907	70,000	-	70,000	70,000
							A03970	146,000	-	146,000	146,000
							A09601	2,172,000	-	2,172,000	2,172,000
							A13101	5,000	-	5,000	5,000
							A12403	17,363,000	17,363,000	-	17,363,000
							Total	20,102,000	17,363,000	2,739,000	20,102,000
							2019-2020				
							A12403	29,589,000	29,589,000	-	29,589,000
							Total	29,589,000	29,589,000	-	29,589,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Proposed releases during 2017-18 to 2023-24 (84 months)			
								Budget Allocation	Capital (Rs.)	Revenue (Rs.)	Total (Rs.)
							2020-2021				
							A01101	224,000	-	224,000	224,000
							A01151	979,000	-	979,000	979,000
							A01202	201,000	-	201,000	201,000
							A01203	225,000	-	225,000	225,000
							A01207	23,000	-	23,000	23,000
							A01217	164,000	-	164,000	164,000
							A0120D	14,000	-	14,000	14,000
							A0122M	100,000	-	100,000	100,000
							A0122Y	120,000	-	120,000	120,000
							A0123G	120,000	-	120,000	120,000
							A0123P	109,000	-	109,000	109,000
							A01270-037	359,000	-	359,000	359,000
							A12403	30,009,000	30,009,000	-	30,009,000
							Total	32,647,000	30,009,000	2,638,000	32,647,000
							2021-2022				
							A01101	81,000	-	81,000	81,000
							A01151	6,055,000	-	6,055,000	6,055,000
							A01202	980,000	-	980,000	980,000
							A01203	1,141,000	-	1,141,000	1,141,000
							A01207	4,000	-	4,000	4,000
							A01217	875,000	-	875,000	875,000
							A0120D	182,000	-	182,000	182,000
							A0122M	497,000	-	497,000	497,000
							A0122Y	604,000	-	604,000	604,000
							A0123G	604,000	-	604,000	604,000
							A0123P	591,000	-	591,000	591,000
							A0124F	580,000	-	580,000	580,000
							A0124H	1,514,000	-	1,514,000	1,514,000
							A01270-037	1,766,000	-	1,766,000	1,766,000
							A01216	81,000	-	81,000	81,000
							A03304	32,000	-	32,000	32,000
							A03807	300,000	-	300,000	300,000
							A03901	100,000	-	100,000	100,000
							A03907	105,000	-	105,000	105,000
							A03942	150,000	-	150,000	150,000
							A03970	199,000	-	199,000	199,000
							A09501	364,000	-	364,000	36
							A09601	19,418,000	-	19,418,000	19,418,000
							A09701	399,000	-	399,000	399,000
A09801	5,995,000	-	5,995,000	5,995,000							
A12403	99,606,000	99,606,000	-	99,606,000							
Total	142,223,000	99,606,000	42,617,000	142,223,000							

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2023	Object Code	Proposed releases during 2017-18 to 2023-24 (84 months)			
								Budget Allocation	Capital (Rs.)	Revenue (Rs.)	Total (Rs.)
							2022-2023				
							A01151	9,236,000	-	9,236,000	9,236,000
							A01202	868,000	-	868,000	868,000
							A01203	1,153,000	-	1,153,000	1,153,000
							A01207	6,000	-	6,000	6,000
							A01217	897,000	-	897,000	897,000
							A0120D	160,000	-	160,000	160,000
							A0122N	83,000		83,000	83,000
							A0124H	1,481,000	-	1,481,000	1,481,000
							A0124R	908,000	-	908,000	908,000
							A0124T	1,204,000	-	1,204,000	1,204,000
							A01270-037	2,642,000	-	2,642,000	2,642,000
							A03807	300,000	-	300,000	300,000
							A12403	31,823,000	31,823,000	-	31,823,000
							Total	50,761,000	31,823,000	18,938,000	50,761,000
							2023-2024				
							A01101	1,434,000	-	1,434,000	1,434,000
							A01151	11,834,000	-	11,834,000	11,834,000
							A01202	1,204,000	-	1,204,000	1,204,000
							A01203	1,585,000	-	1,585,000	1,585,000
							A01207	20,000	-	20,000	20,000
							A01217	1,142,000	-	1,142,000	1,142,000
							A0120D	162,000	-	162,000	162,000
							A0122N	72,000		72,000	72,000
							A0124H	2,057,000	-	2,057,000	2,057,000
							A0124R	1,234,000	-	1,234,000	1,234,000
							A0124T	1,234,000	-	1,234,000	1,234,000
							A01270	2,610,000	-	2,610,000	2,610,000
							A0124Q	4,522,000	-	4,522,000	4,522,000
							A12403	17,295,000	17,295,000	-	17,295,000
							Total	46,405,000	17,295,000	29,110,000	46,405,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.234,169,000/- will be debitable under Grant No.PC-12042-04-Economic Affairs-045-Construction and Transport-0457-Construction (Works)-045702-Building and Structure during the year 2017-18 to 2023-24.
2. The Revenue expenditure of Rs.96,688,000/- will be debitable to the Grant No.PC-22036-Development during the year 2017-18 to 2023-24.
3. The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges should be charged after staff component clearance by the Finance Department
5. The executing agencies will observe all procedural, legal and codal formalities.

**SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

No. & Date Even

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Accounts (Works) Punjab, Lahore.
3. Director General, Wildlife & Parks, Punjab, 2-Sanda Road, Lahore.
4. Chief (L&DD/FW&F), Government of the Punjab, Planning & Development Board, Lahore.
5. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore.
6. Chief Engineer (North Zone), Punjab Buildings Department, Lahore.
7. Superintending Engineer, Provincial Buildings Circle, Sargodha.
8. Executive Engineer, Provincial Buildings Division, Sargodha.
9. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
10. Section Officer (D-II), Government of the Punjab, FW&F Department, Lahore.
11. District Accounts Officer, Sargodha.
12. Deputy Director Wildlife, Sargodha.

[Signature]
ACCOUNTS OFFICER
O/O DIRECTOR, B&A (FORESTS)

DG W&P Punjab
DISPATCHER
Diary No. 1295
Date 23 FEB 2024

PM&E UNIT
Diary No. 588
Date 23/02/24

Director General, Wildlife & Parks, 2-Sanda Road, Lahore	
Director	
DDW(HQ)	
DDW,P&R	
ADW(P)	
CDM	
M EO	
ACO	
AO	

[Signature] 23/2/24

No. 4128-31/DG.W&P/PL:2(65)/2024

Dated Lahore, the 23-02-2024

Copy is forwarded for information and necessary action to the:-

1. Deputy Director Wildlife, Sargodha.
2. Executive Engineer, Provincial Buildings Division, Sargodha.
3. District Accounts Officer, Sargodha.
4. Superintendent, Accounts Section, Head Office, Lahore.

PM&E UNIT
No. 373
Date 23-02-24

[Signature] 23.2.2024.
(HANIF-UR-REHMAN)
PLANNING OFFICER
PUNJAB WILDLIFE & PARKS DEPARTMENT
2-SANDA ROAD, LAHORE
(042-99210731)