

Dated Lahore, the 19-12-2024



Administrative Approval

ORDER

No.B&A/Bud/B-III-1009/ 321 In exercise of Powers vested upon him under Rule 08 Part-I Powers Common to all Departments of the Punjab Delegation of Financial Powers Rules, 2016 and the decision taken in the 37th PDWP meeting held on 15.10.2024, Governor of the Punjab is pleased to accord Administrative Approval of the PC-I Scheme titled "Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore" at a total cost of Rs.1473.731 million for a period of 24 months with effect from 01.07.2024 to 30.06.2026 as per detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
3270	-	042401 - LE4217 (Revenue) 045702 - LE4203 (Capital)	LO24000017 (Revenue) LO24004203 (Capital)	"Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore"	Rs. 1473.731 million	Nil		2024-25			
							A01101	1,000	-	1,000	1,000
							A01106	26,238,000	-	26,238,000	26,238,000
							A01202	1,000	-	1,000	1,000
							A01203	1,000	-	1,000	1,000
							A01216	1,000	-	1,000	1,000
							A01217	1,000	-	1,000	1,000
							A0124H	1,000	-	1,000	1,000
							A0124R	1,000	-	1,000	1,000
							A0124T	1,000	-	1,000	1,000
							A0124X	1,000	-	1,000	1,000
							A01250	1,000	-	1,000	1,000
							A0125E	1,000	-	1,000	1,000
							A01270	1,000	-	1,000	1,000
							A01277	3,600,000	-	3,600,000	3,600,000
							A02203	15,000,000	-	15,000,000	15,000,000
							A03303	1,500,000	-	1,500,000	1,500,000
							A03304	300,000	-	300,000	300,000
							A03407	3,000,000	-	3,000,000	3,000,000
							A03801	1,000,000	-	1,000,000	1,000,000
							A03802	30,000,000	-	30,000,000	30,000,000
							A03805	5,000,000	-	5,000,000	5,000,000
							A03807	4,000,000	-	4,000,000	4,000,000
							A03901	1,000,000	-	1,000,000	1,000,000
							A03902	1,000,000	-	1,000,000	1,000,000
							A03906	700,000	-	700,000	700,000
							A03907	6,000,000	-	6,000,000	6,000,000
							A03919	12,000,000	-	12,000,000	12,000,000
							A03927	5,000,000	-	5,000,000	5,000,000
							A03970	2,302,000	-	2,302,000	2,302,000
							A09201	4,320,000	-	4,320,000	4,320,000
							A09202	5,000,000	-	5,000,000	5,000,000
							A09404	51,970,000	-	51,970,000	51,970,000
							A09501	38,058,000	-	38,058,000	38,058,000
							A09601	7,000,000	-	7,000,000	7,000,000
							A09701	5,000,000	-	5,000,000	5,000,000
							A13001	20,000,000	-	20,000,000	20,000,000
							A13101	1,000,000	-	1,000,000	1,000,000
							A12403	450,000,000	450,000,000	-	450,000,000
							Total:	700,000,000	450,000,000	250,000,000	700,000,000

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. upto June 2024	Object Code	Budget Allocation (Rs)	Proposed releases during 2024-25 to 2025-26 (24 Months)		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
								2025-26			
							A01101	1,000	-	1,000	1,000
							A01106	57,066,000	-	57,066,000	57,066,000
							A01202	1,000	-	1,000	1,000
							A01203	1,000	-	1,000	1,000
							A01216	1,000	-	1,000	1,000
							A01217	1,000	-	1,000	1,000
							A0124H	1,000	-	1,000	1,000
							A0124R	1,000	-	1,000	1,000
							A0124T	1,000	-	1,000	1,000
							A0124X	1,000	-	1,000	1,000
							A01250	1,000	-	1,000	1,000
							A0125E	1,000	-	1,000	1,000
							A01270	1,000	-	1,000	1,000
							A01277	7,200,000	-	7,200,000	7,200,000
							A02203	15,000,000	-	15,000,000	15,000,000
							A03303	4,500,000	-	4,500,000	4,500,000
							A03304	500,000	-	500,000	500,000
							A03407	1,000,000	-	1,000,000	1,000,000
							A03801	4,000,000	-	4,000,000	4,000,000
							A03802	65,000,000	-	65,000,000	65,000,000
							A03805	30,000,000	-	30,000,000	30,000,000
							A03807	13,000,000	-	13,000,000	13,000,000
							A03901	1,000,000	-	1,000,000	1,000,000
							A03902	1,000,000	-	1,000,000	1,000,000
							A03908	900,000	-	900,000	900,000
							A03907	4,000,000	-	4,000,000	4,000,000
							A03919	20,000,000	-	20,000,000	20,000,000
							A03927	35,000,000	-	35,000,000	35,000,000
							A03942	1,500,000	-	1,500,000	1,500,000
							A03970	4,332,000	-	4,332,000	4,332,000
							A09201	2,400,000	-	2,400,000	2,400,000
							A09404	349,695,000	-	349,695,000	349,695,000
							A09601	56,367,000	-	56,367,000	56,367,000
							A09701	19,000,000	-	19,000,000	19,000,000
							A13001	5,000,000	-	5,000,000	5,000,000
							A13101	3,000,000	-	3,000,000	3,000,000
							A13801	5,000,000	-	5,000,000	5,000,000
							A12403	68,259,000	68,259,000	-	68,259,000
							Total:	773,731,000	68,259,000	706,472,000	773,731,000
							G.Total	1,473,731,000	518,259,000	955,472,000	1,473,731,000

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure of Rs.518.259 million will be debitale under Grant No.PC-12042-04-Economic Affairs, 045-Construction and Transport, 0457-Construction (Works), 045702-Building and Structure during the year 2024-25 to 2025-26.
2. The Revenue expenditure of Rs.955.472 million will be debitale under Grant No.PC22036-Development under detailed function 04-Economic Affairs, 042-Agriculture, Food, Irrigation, Forestry and Fishing, 0424-Forestry, 042401-Preservation of Wildlife & Control of Hunting (LE4217) during the year 2024-25 to 2025-26.
3. The scheme will be executed by the Communication & Works Department, Forest Department and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges shall be charged after staff component clearance from the quarter concerned.
5. The executing agencies will observe all legal, codal and procedural formalities.

**SECRETARY
GOVERNMENT OF THE PUNJAB
FW&F DEPARTMENT**

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1. Accountant General, Punjab, Lahore.
2. Special Secretary (Dev), Government of the Punjab, F.W&F Department.
- ✓3. Director General, Wildlife & Parks Punjab, Lahore.
4. Chief (Env: & CC), Government of the Punjab, Planning & Development Board, Lahore
5. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department.
6. Budget Officer-IV, Government of the Punjab, Finance Department.
7. Section Officer (Wildlife), Government of the Punjab, F.W&F Department.

PM&E UNIT

DG W&P Punjab
 DISPATCHER
 Diary No.. 850..
 Date... 26 DEC 2024

[illegible]

Director	
DDW(HQ)	
DDW,P&R	
ADW(P)	
DDM	
M&EO	
CCO	
CO	

As per discussion with DDW (HQ) / project
Incharge, AA already endorsed to XEN
concerned vide no. 3480, dt. 20.12.2024.

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PK

31-12-2024