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**GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT LAHORE.**

Dated Lahore, the 20-3 /2020

ORDER.

No.B&A/Bud/B-III-747/1456

In exercise of Powers vested upon him under Rule 08 Delegation of Financial Powers Rules. 2016 (Part-I) Powers Common to All Department amended upto 1st July 2016 and decision taken in the DDSC meeting held on 31.12.2019, the Governor of the Punjab is pleased to accord Revised Administrative Approval of the PC-I Scheme titled **"Improvement/ Rehabilitation of Wildlife Park Bansra Gali Murree"** at a total cost of Rs.200.339 million for a period of 84 months w.e.f 01.07.2013 to 30.06.2020 as detail given below:-

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp.	Object code	Budget Allocation (Rs)	Proposed releases during 2013-14 to 2017-18		
									Capital (Rs)	Revenue (Rs)	Total (Rs)
4900	42401	RS4217	LO13000615	Improvement/Rehabilitation of Wildlife Park Bansra Gali Murree	Rs. 200.339 million	177.526	A03303	0.100	0	0.100	0.100
							A03807	0.090	0	0.090	0.090
							A03901	0.025	0	0.025	0.025
							A03907	0.050	0	0.050	0.050
							A03942	1.141	0	1.141	1.141
							A03970	0.040	0	0.040	0.040
							A09601	0.074	0	0.074	0.074
							A12403	3.000	0	3.000	3.000
							Total:	4.520	3.000	1.520	4.520
							2014-15				
							A01101	0.097	0	0.097	0.097
							A03303	0.200	0	0.200	0.200
							A03807	0.360	0	0.360	0.360
							A03901	0.025	0	0.025	0.025
							A03907	0.350	0	0.350	0.350
							A03942	2.366	0	2.366	2.366
							A03950	0.150	0	0.150	0.150
							A03970	4.070	0	4.070	4.070
							A09501	0.125	0	0.125	0.125
							A09601	1.280	0	1.280	1.280
							A12403	30.000	30.000	0	30.000
							Total:	39.023	30.000	9.023	39.023
							2015-16				
							A03303	0.184	0	0.184	0.184
							A03901	0.050	0	0.050	0.050
							A03942	0.459	0	0.459	0.459
							A03950	0.150	0	0.150	0.150
							A03970	0.100	0	0.100	0.100
							A09601	2.786	0	2.786	2.786
							A12403	10.244	10.244	0	10.244
							Total:	13.973	10.244	3.729	13.973
							2016-17				
							A01101	0.200	0	0.200	0.200
							A01151	2.800	0	2.800	2.800
							A03303	0.200	0	0.200	0.200
							A03901	0.050	0	0.050	0.050
							A03942	1.500	0	1.500	1.500
							A03950	0.100	0	0.100	0.100
							A03970	0.300	0	0.300	0.300
							A09801	7.406	0	7.406	7.406
							A12403	45.314	45.314	0	45.314
							Total:	57.870	45.314	12.556	57.870
							2017-18				
							A01101	0.541	0	0.541	0.541
							A01151	7.191	0	7.191	7.191

						A03303	0.200	0	0.200	0.200
						A03901	0.050	0	0.050	0.050
						A03942	2.000	0	2.000	2.000
						A03950	0.100	0	0.100	0.100
						A03970	0.300	0	0.300	0.300
						A09801	7.000	0	7.000	7.000
						A12403	53.447	53.447	0.000	53.447
						Total:	70.829	53.447	17.382	70.829
									2018-19	
						A12403	4.000	4.000	0.000	4.000
						Total:	4.000	4.000	0.000	4.000
									2019-20	
						A12403	10.124	10.124	0.000	10.124
						Total:	10.124	10.124	0.000	10.124
						G.Total:	200.339	156.129	44.210	200.339

The above scheme is approved further subject to the following condition:-

1. The Capital expenditure will be debitale under Grant NO. PC-12042-04-Economic Affairs-045-Construction and Transport-0457-Construction (Works)-045702-Building and Structure of Rs.156129000/- during the year 2013-14 to 2019-20.
2. The Revenue expenditure will be debitale to the grant No.PC-22036-Development of Rs. 44210000/- during the year 2013-14 to 2019-20.
3. The scheme will be executed by the Punjab Communication & Works Department and Punjab Wildlife & Parks Department.
4. Expenditure on establishment charges should be charged after staff component clearance by the Finance Department
5. The executing agencies will observe legal and codal formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT

NO. & DATE EVEN

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Director General, Accounts (Works) Punjab, Lahore.
3. Director General, Wildlife & Parks, Punjab, Lahore.
4. Senior Chief (Agri), Government of the Punjab, P&D Department.
5. SO.L&DD/F&W, Government of the Punjab, Finance Department, Lahore.
6. Chief Engineer (South), Punjab Buildings Department, Lahore.
7. Superintending Engineer, Provincial Buildings Circle, Rawalpindi.
8. Executive Engineer, Provincial Buildings Division, Rawalpindi.
9. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
10. District Accounts Officer, Rawalpindi.
11. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.
12. Deputy Director Wildlife, Rawalpindi Region.

DG W&P Punjab
DISPATCHER
Dy No. 2058
Date.....

16 APR 2020

H. Zain Hussain
20/8/2020
PLANNING OFFICER
O/O DIRECTOR, B&A (FORESTS)

Asst
16/4/2020
PL Circular
Asst
17/4/2020