

ADMINISTRATIVE APPROVAL

557

 25.10.19
 P.O. J.C. AR 25.10.19
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT LAHORE

Dated Lahore, the 22 October, 2019

ORDER

No.B&A/Bud/B-III-913/ 574 In exercise of Powers vested upon him under Rule 08 (i) and Note 2 (vi) (Part-I) Powers Common to All Departments of Punjab Delegation of Financial Powers Rules, 2016 and decision taken in the Executive Committee of the National Economic Council (ECNEC) in its meeting held on 29.08.2019 and approved by the Planning & Development Department, Governor of the Punjab is pleased to accord Administrative Approval of the Development Scheme titled "Ten Billion Tree Tsunami Programme (Phase-I) / Up-Scaling of Green Pakistan Programme (Revised)" at a total cost of Rs. 32247.981million (Forest Rs.26357.382 million+ Wildlife Rs.5890.599 million) for a period of 84 months w.e.f 01.07.2016 to 30.06.2023, as per detail given below:-

(PART-A) FOREST

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Cost	Total Exp. Upto June 2019	Object Code	Budget Allocation (Rs)	Proposed releases during 2016-17 to 2022-23 (84 months)			
									Capital (Rs)	Revenue (Rs)		Total (Rs)
										Provincial	Federal	
4885	LE4219	42402	LO16008236	"Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling Of Green Pakistan Program (Revised)"	Rs. 26357.382 Million	Rs. 742.778 Million		On-Going Revised (2016-19, 36 Months)				
								2016-17				
							A03304	20,000	-	20,000	-	20,000
							A03807	200,000	-	200,000	-	200,000
							A03901	200,000	-	200,000	-	200,000
							A03902	500,000	-	500,000	-	500,000
							A03970-066	245,181,385	-	122,590,692	122,590,693	245,181,385
							A09601	9,130,000	-	9,130,000	-	9,130,000
							A13101	50,000	-	50,000	-	50,000
							Total	255,281,385		132,690,692	122,590,693	255,281,385

(PART-B) WILDLIFE

(Rs. in million)

(Rs. in million)

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Approved Cost	50% Cost share of GOPb	Total Exp. upto June, 2019	Object Code	Total Budget Allocation (Rupees)	50% Provincial Share Proposed releases during 2016-17 to 2022-23			50% Federal Share Proposed releases during 2016-17 to 2022-23			Grand total
										Cap	Rev	Total	Cap	Rev	Total	
4909	LZ4933	LE4217	LO17007414	Green Pakistan Programme – Revival of Wildlife Resources in Punjab	5890.599	2945.300	47.937	2016-17								
								NIL								
								2017-18								
								A12403	0.450	0.225	0.000	0.225	0.225	0.000	0.225	0.450
								A03801	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03807	0.100	0.000	0.050	0.050	0.000	0.050	0.050	0.100
								A03901	0.050	0.000	0.025	0.025	0.000	0.025	0.025	0.050
								A03903	0.860	0.000	0.430	0.430	0.000	0.430	0.430	0.860
								A03970	0.874	0.000	0.437	0.437	0.000	0.437	0.437	0.874
								A09202	0.014	0.000	0.007	0.007	0.000	0.007	0.007	0.014
								A09601	10.178	0.000	5.089	5.089	0.000	5.089	5.089	10.178
								A09701	2.682	0.000	1.341	1.341	0.000	1.341	1.341	2.682
								Total	16.208	0.225	7.879	8.104	0.225	7.879	8.104	16.208
								2018-19								
								A01101	0.880	0.000	0.440	0.440	0.000	0.440	0.440	0.880
								A01151	0.490	0.000	0.245	0.245	0.000	0.245	0.245	0.490
								A02203	1.550	0.000	0.775	0.775	0.000	0.775	0.775	1.550
								A03801	0.974	0.000	0.487	0.487	0.000	0.487	0.487	0.974
								A03807	0.350	0.000	0.175	0.175	0.000	0.175	0.175	0.350
								A03901	0.150	0.000	0.075	0.075	0.000	0.075	0.075	0.150
								A03903	0.900	0.000	0.450	0.450	0.000	0.450	0.450	0.900
								A03907	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03919	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03970	2.300	0.000	1.150	1.150	0.000	1.150	1.150	2.300
								A09202	0.960	0.000	0.480	0.480	0.000	0.480	0.480	0.960
								A09301	0.116	0.000	0.058	0.058	0.000	0.058	0.058	0.116
								A09601	23.620	0.000	11.810	11.810	0.000	11.810	11.810	23.620
								A09701	2.000	0.000	1.000	1.000	0.000	1.000	1.000	2.000
								A09801	5.000	0.000	2.500	2.500	0.000	2.500	2.500	5.000
								A09802	0.126	0.000	0.063	0.063	0.000	0.063	0.063	0.126
								Total	41.416	0.000	20.708	20.708	0.000	20.708	20.708	41.416
								2019-20								
								A12403	219.132	111.940	0.000	111.940	107.192	0.000	107.192	219.132
								A01101	15.646	0.000	7.823	7.823	0.000	7.823	7.823	15.646
								A01151	28.940	0.000	13.470	13.470	0.000	13.470	13.470	28.940
								A01277	6.000	0.000	3.000	3.000	0.000	3.000	3.000	6.000
								A02203	19.126	0.000	8.562	8.562	0.000	8.562	8.562	19.126

ADP No.	DDO Code	Function Code	Project Code	Name of Scheme	Total Approved Cost	50% Cost share of GOPb	Total Exp. upto June, 2019	Object Code	Total Budget Allocation (Rupees)	50% Provincial Share Proposed releases during 2016-17 to 2022-23			50% Federal Share Proposed releases during 2016-17 to 2022-23			Grand total
										Cap	Rev	Total	Cap	Rev	Total	
								A03303	5.700	0.000	2.850	2.850	0.000	2.850	2.850	5.700
								A03304	0.100	0.000	0.050	0.050	0.000	0.050	0.050	0.100
								A03407	0.800	0.000	0.400	0.400	0.000	0.400	0.400	0.800
								A03801	0.900	0.000	0.225	0.225	0.000	0.675	0.675	0.900
								A03802	3.500	0.000	1.750	1.750	0.000	1.750	1.750	3.500
								A03805	0.150	0.000	0.075	0.075	0.000	0.075	0.075	0.150
								A03806	0.276	0.000	0.138	0.138	0.000	0.138	0.138	0.276
								A03807	7.900	0.000	3.950	3.950	0.000	3.950	3.950	7.900
								A03901	1.570	0.000	0.785	0.785	0.000	0.785	0.785	1.570
								A03902	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03903	3.890	0.000	1.945	1.945	0.000	1.945	1.945	3.890
								A03904	0.770	0.000	0.385	0.385	0.000	0.385	0.385	0.770
								A03906	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
								A03907	4.320	0.000	2.160	2.160	0.000	2.160	2.160	4.320
								A03919	0.500	0.000	0.250	0.250	0.000	0.250	0.250	0.500
								A03942	1.000	0.000	1.000	1.000	0.000	0.000	0.000	1.000
								A03950	0.300	0.000	0.150	0.150	0.000	0.150	0.150	0.300
								A03970	7.150	0.000	3.552	3.552	0.000	3.598	3.598	7.150
								A09202	29.718	0.000	15.924	15.924	0.000	13.794	13.794	29.718
								A09301	0.450	0.000	0.225	0.225	0.000	0.225	0.225	0.450
								A09501	48.744	0.000	24.440	24.440	0.000	24.304	24.304	48.744
								A09601	33.618	0.000	15.051	15.051	0.000	18.567	18.567	33.618
								A09701	0.130	0.000	0.065	0.065	0.000	0.065	0.065	0.130
								A09801	15.260	0.000	7.630	7.630	0.000	7.630	7.630	15.260
								A09802	0.188	0.000	0.094	0.094	0.000	0.094	0.094	0.188
								A13001	2.900	0.000	1.450	1.450	0.000	1.450	1.450	2.900
								A13101	2.000	0.000	1.000	1.000	0.000	1.000	1.000	2.000
								Total	461.678	111.940	118.899	230.839	107.192	123.647	230.839	461.678
2020-21																
								A12403	823.970	411.985	0.000	411.985	411.985	0.000	411.985	823.970
								A01101	30.822	0.000	15.411	15.411	0.000	15.411	15.411	30.822
								A01151	116.644	0.000	58.322	58.322	0.000	58.322	58.322	116.644
								A01277	6.750	0.000	3.375	3.375	0.000	3.375	3.375	6.750
								A02203	18.125	0.000	9.063	9.063	0.000	9.062	9.062	18.125
								A03202	0.050	0.000	0.025	0.025	0.000	0.025	0.025	0.050
								A03303	5.000	0.000	2.500	2.500	0.000	2.500	2.500	5.000
								A03304	0.100	0.000	0.050	0.050	0.000	0.050	0.050	0.100
								A03407	2.100	0.000	1.050	1.050	0.000	1.050	1.050	2.100
								A03801	2.225	0.000	1.112	1.112	0.000	1.113	1.113	2.225
								A03802	7.000	0.000	3.500	3.500	0.000	3.500	3.500	7.000
								A03805	0.200	0.000	0.100	0.100	0.000	0.100	0.100	0.200
								A03806	1.424	0.000	0.712	0.712	0.000	0.712	0.712	1.424
								A03807	21.104	0.000	10.552	10.552	0.000	10.552	10.552	21.104

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										Cap	Rev	Total	Cap	Rev	Total	
								A03901	2.780	0.000	1.390	1.390	0.000	1.390	1.390	2.780
								A03902	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03903	6.200	0.000	3.100	3.100	0.000	3.100	3.100	6.200
								A03904	0.766	0.000	0.383	0.383	0.000	0.383	0.383	0.766
								A03906	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
								A03907	6.170	0.000	3.085	3.085	0.000	3.085	3.085	6.170
								A03942	2.800	0.000	1.400	1.400	0.000	1.400	1.400	2.800
								A03950	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03970	10.200	0.000	5.100	5.100	0.000	5.100	5.100	10.200
								A09202	4.320	0.000	2.160	2.160	0.000	2.160	2.160	4.320
								A09301	0.450	0.000	0.225	0.225	0.000	0.225	0.225	0.450
								A09501	24.494	0.000	12.247	12.247	0.000	12.247	12.247	24.494
								A09601	117.290	0.000	58.645	58.645	0.000	58.645	58.645	117.290
								A09701	16.958	0.000	8.479	8.479	0.000	8.479	8.479	16.958
								A09801	29.260	0.000	14.630	14.630	0.000	14.630	14.630	29.260
								A09802	0.186	0.000	0.093	0.093	0.000	0.093	0.093	0.186
								A13001	5.500	0.000	2.750	2.750	0.000	2.750	2.750	5.500
								A13101	4.500	0.000	2.250	2.250	0.000	2.250	2.250	4.500
								A03970-66	174.628	0.000	87.314	87.314	0.000	87.314	87.314	174.628
								Total	1444.016	411.985	310.023	722.008	411.985	310.023	722.008	1444.016
2021-22																
								A12403	829.366	414.683	0.000	414.683	414.683	0.000	414.683	829.366
								A01101	47.686	0.000	23.843	23.843	0.000	23.843	23.843	47.686
								A01151	193.235	0.000	96.617	96.617	0.000	96.618	96.618	193.235
								A01277	7.500	0.000	3.750	3.750	0.000	3.750	3.750	7.500
								A02203	4.500	0.000	2.250	2.250	0.000	2.250	2.250	4.500
								A03202	0.050	0.000	0.025	0.025	0.000	0.025	0.025	0.050
								A03303	4.500	0.000	2.250	2.250	0.000	2.250	2.250	4.500
								A03304	0.100	0.000	0.050	0.050	0.000	0.050	0.050	0.100
								A03407	1.300	0.000	0.650	0.650	0.000	0.650	0.650	1.300
								A03801	0.075	0.000	0.038	0.038	0.000	0.037	0.037	0.075
								A03802	5.500	0.000	2.750	2.750	0.000	2.750	2.750	5.500
								A03805	0.250	0.000	0.125	0.125	0.000	0.125	0.125	0.250
								A03806	1.400	0.000	0.700	0.700	0.000	0.700	0.700	1.400
								A03807	30.685	0.000	15.342	15.342	0.000	15.343	15.343	30.685
								A03901	3.670	0.000	1.835	1.835	0.000	1.835	1.835	3.670
								A03902	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
								A03903	1.700	0.000	0.850	0.850	0.000	0.850	0.850	1.700
								A03904	0.768	0.000	0.384	0.384	0.000	0.384	0.384	0.768
								A03906	2.500	0.000	1.250	1.250	0.000	1.250	1.250	2.500
								A03907	7.500	0.000	3.750	3.750	0.000	3.750	3.750	7.500
								A03919	0.500	0.000	0.250	0.250	0.000	0.250	0.250	0.500

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										Cap	Rev	Total	Cap	Rev	Total	
								A03942	6.790	0.000	3.395	3.395	0.000	3.395	3.395	6.790
								A03950	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A03970	19.107	0.000	9.554	9.554	0.000	9.553	9.553	19.107
								A09202	4.320	0.000	2.160	2.160	0.000	2.160	2.160	4.320
								A09301	0.450	0.000	0.225	0.225	0.000	0.225	0.225	0.450
								A09501	23.826	0.000	11.913	11.913	0.000	11.913	11.913	23.826
								A09601	189.880	0.000	94.940	94.940	0.000	94.940	94.940	189.880
								A09701	3.600	0.000	1.800	1.800	0.000	1.800	1.800	3.600
								A09801	29.500	0.000	14.750	14.750	0.000	14.750	14.750	29.500
								A09802	0.500	0.000	0.250	0.250	0.000	0.250	0.250	0.500
								A13001	6.100	0.000	3.050	3.050	0.000	3.050	3.050	6.100
								A13101	5.050	0.000	2.525	2.525	0.000	2.525	2.525	5.050
								A03970-66	11.598	0.000	5.799	5.799	0.000	5.799	5.799	11.598
								Total	1444.506	414.683	307.570	722.253	414.683	307.570	722.253	1444.506
2022-23																
								A12403	1001.756	500.878	0.000	500.878	500.878	0.000	500.878	1001.756
								A01101	57.464	0.000	28.732	28.732	0.000	28.732	28.732	57.464
								A01151	236.958	0.000	118.479	118.479	0.000	118.479	118.479	236.958
								A01277	16.750	0.000	8.375	8.375	0.000	8.375	8.375	16.750
								A02203	8.450	0.000	4.225	4.225	0.000	4.225	4.225	8.450
								A03202	0.100	0.000	0.050	0.050	0.000	0.050	0.050	0.100
								A03303	6.600	0.000	3.300	3.300	0.000	3.300	3.300	6.600
								A03304	0.200	0.000	0.100	0.100	0.000	0.100	0.100	0.200
								A03407	2.200	0.000	1.100	1.100	0.000	1.100	1.100	2.200
								A03802	3.756	0.000	1.878	1.878	0.000	1.878	1.878	3.756
								A03805	0.650	0.000	0.325	0.325	0.000	0.325	0.325	0.650
								A03806	1.400	0.000	0.700	0.700	0.000	0.700	0.700	1.400
								A03807	49.080	0.000	24.540	24.540	0.000	24.540	24.540	49.080
								A03901	7.430	0.000	3.715	3.715	0.000	3.715	3.715	7.430
								A03902	1.500	0.000	0.750	0.750	0.000	0.750	0.750	1.500
								A03903	1.700	0.000	0.850	0.850	0.000	0.850	0.850	1.700
								A03904	1.536	0.000	0.768	0.768	0.000	0.768	0.768	1.536
								A03906	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
								A03907	18.910	0.000	9.455	9.455	0.000	9.455	9.455	18.910
								A03919	1.021	0.000	0.511	0.511	0.000	0.510	0.510	1.021
								A03942	81.910	0.000	40.955	40.955	0.000	40.955	40.955	81.910
								A03950	9.000	0.000	4.500	4.500	0.000	4.500	4.500	9.000
								A03970	42.906	0.000	21.453	21.453	0.000	21.453	21.453	42.906
								A09202	11.234	0.000	5.617	5.617	0.000	5.617	5.617	11.234
								A09301	0.934	0.000	0.467	0.467	0.000	0.467	0.467	0.934
								A09501	120.040	0.000	60.020	60.020	0.000	60.020	60.020	120.040

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										Cap	Rev	Total	Cap	Rev	Total	
								A09601	168.018	0.000	84.009	84.009	0.000	84.009	84.009	168.018
								A09701	18.292	0.000	9.146	9.146	0.000	9.146	9.146	18.292
								A09801	587.412	0.000	293.706	293.706	0.000	293.706	293.706	587.412
								A09802	1.000	0.000	0.500	0.500	0.000	0.500	0.500	1.000
								A13001	13.600	0.000	6.800	6.800	0.000	6.800	6.800	13.600
								A13101	7.250	0.000	3.625	3.625	0.000	3.625	3.625	7.250
								A03970-66	3.718	0.000	1.859	1.859	0.000	1.859	1.859	3.718
								Sub-Total	2482.775	500.878	740.510	1241.388	500.878	740.509	1241.387	2482.775
								G. Total-Wildlife	5890.599	1439.711	1505.589	2945.300	1434.963	1510.336	2945.299	5890.599
GRAND TOTAL (Forest + Wildlife)									32247.981	1439.711	14693.218	16132.929	1434.963	14680.089	16115.052	32247.981

The above scheme is approved further subject to the following condition:-

- The Revenue expenditure will be debitable to the grant No.PC-22036-Development of Forest Department Rs.26357.382 million and Wildlife Department Rs.3015.925 million during the year 2016-17 to 2020-23.
- The Capital expenditure of Wildlife Department will be debitable to the grant No.PC-12042-Government Buildings of Rs.2874.674 million during the year 2016-17 to 2020-23 (Provincial Share is Rs.1439.711 million and Federal Share is Rs. 1434.963 million).
- Forest Department ADP share is Rs. 13187.629 million and Federal Share is Rs.13169.753 million during the year 2016-17 to 2020-23 under grant No.PC-22036-Development.
- Wildlife & Parks Department ADP share is Rs. 1505.589 million and Federal Share is Rs.1510.336 million during the year 2016-17 to 2020-23 under grant No.PC-22036-Development.
- The scheme will be executed by the Punjab Forest Department, Punjab Wildlife & Parks Department and Punjab Communication & Works Department.
- The executing agencies will observe legal / codal / procedural formalities.

SECRETARY
GOVERNMENT OF THE PUNJAB
FOREST, WILDLIFE & FISHERIES
DEPARTMENT

No. & Date Even

A copy for information & necessary action is forwarded to the:-

1. Accountant General, Punjab, Lahore.
2. Chief (Agri), Government of the Punjab, Planning & Development Department, Lahore.
3. Section Officer (L&DD/F&W), Government of the Punjab, Finance Department, Lahore.
4. Budget Officer-I, Government of the Punjab, Finance Department, Lahore.
5. Budget Officer-IV, Government of the Punjab, Finance Department, Lahore.
6. Director General, Wildlife & Parks Punjab, Lahore.
7. Chief Conservator of Forests, (PM&E) Punjab, Lahore.
8. Chief Conservator of Forests, Central Zone, Lahore.
9. Chief Conservator of Forests, Northern Zone, Rawalpindi.
10. Chief Conservator of Forests, Southern Zone, Multan.
11. Conservator of Forests / Project Director, Ten Billion Tree Tsunami Programme, Lahore.
- ✓ 12. Project Director, Ten Billion Tree Tsunami Programme, Wildlife & Parks Department, Lahore.
13. Section Officer (P&D), Government of the Punjab, F.W&F Department, Lahore.
14. Section Officer (Wildlife), Government of the Punjab, FW&F Department, Lahore.

Hazim Hussain
22/11/21
PLANNING OFFICER
O/O DIRECTOR, B&A (FORESTS)
24-COOPER ROAD, LAHORE