

NO.12(9) PO(COORD-II)P&D/2025
GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
Dated Lahore the 13th February, 2025

Off # 042-99059302

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Secretary, P&D South Punjab Secretariat, Bahawalpur.
3. The Chief Economist / All Members, P&D Board.
4. The Director, Punjab Economic Research Institute (PERI).
5. The Director General, Monitoring & Evaluation (M&E).
6. The Chief Executive Officer, Urban Unit, Lahore.

Subject: **MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL DEVELOPMENT WORKING PARTY (PDWP). (SECTOR: FW&F)**

I am directed to enclose herewith a copy of minutes of **62nd PDWP meeting held on 04th February, 2025** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	ADP No. (2024-25)	Name of the Item (s)	Approved Cost (Rs. in million)
04	7742 (New Inducted #)	Revamping of Bansra Gali Zoological Garden, Murree.	3,915.598

(MUSA RAZA)
ASSISTANT CHIEF (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

ASSISTANT CHIEF (COORD-II)

F.W. Deptt.
Wildlife Section
Diary No. 352
20-02/2025



GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT



Endorsement No. No. SOP(WL)1-8/2024

Dated: 20.02.2025

✓ Copy is forwarded to the Director General, Wildlife & Parks Punjab with the request that detailed report in this regard may be furnished this Department at the EARLIEST.


SECTION OFFICER (WILDLIFE)

WV	1135
DY. NO.	
DATE	20/02/25

DG W&P Punjab	PM&E UNIT
DISPATCHER	
Diary No. 1207	Diary No. 588
Date 21 FEB 2025	Date 4-3-25

Director General, Wildlife & Parks, Punjab	
Director	
DDW(HQ)	
DDW	
ADW	
CDM	
M&EO	
ACO	
A.O.	



GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
FW&F SECTION

MINUTES OF 62ND PDWP MEETING HELD ON 04.02.2025

Agenda Item No. 4	Revamping of Bansra Gali Zoological Garden, Murree ADP No. 7742 (New)
Date & Time:	04.02.2025 (Tuesday) At 12:30 P.M
Venue:	Auditorium P&D Board
Participants:	List Attached

The Chief (Env.&CC), P&D Board briefed the forum that the project titled "Revamping of Bansra Gali Zoological Garden, Murree" has been included in the ADP 2024-25 under GS. No. 7742 as a new scheme, to be funded through the "Murree Development Programme" as reflected in GS. No. 3391. She further added that the Forestry, Wildlife & Fisheries Department has submitted the PC-I for the project, with an estimated cost of Rs. 3,972.759 million and a gestation period of 24 months (until June 2026), for the consideration of the PDWP.

2. She further informed that by implementing this project, AD aims to enhance ecotourism by developing attractions and amenities that offer unique experiences to tourists while promoting sustainability. The project will boost the local economy by creating jobs, support captive breeding of endangered species, provide recreational facilities, and establish Bansra Gali Zoological Garden as a hub for education and biodiversity research.

3. The forum was further apprised that PC-I of the subject scheme was discussed and deliberated in detail in the Pre-PDWP meeting held on 31.01.2025 under the chairmanship of Secretary P&D Board / Member (Env. & CC.), P&D Board.

Discussion:

4. The Director General W&P informed the house about the establishment of a Project Management Unit (PMU) under the "Strengthening and Capacity Building of Wildlife Department" scheme. Operational since 30.10.2024, the 14-member expert team, led by the Project Director, developed the PC-I of the said scheme. During the preparation of PC-I, experts played crucial roles. The Senior Manager Architecture (PMU) conducted a topographic survey, finalized assets, and developed the Master Plan. The Senior Manager Projects (PMU) rationalized costs and finalized conceptual drawings. The Senior Manager Ecotourism Development (PMU) structured research center facilities and prepared biodiversity-related components. Additionally, Assistant Managers (PMU) contributed to structural design, IT infrastructure (Wi-Fi, biodiversity sensors, ticketing), and MEP drawings. Specialists in graphic design, AutoCAD, and quantity surveying assisted in visualization, architectural planning, and cost estimation.

5. While briefing the forum about the site, the Director General of Wildlife & Parks informed that the facility already exists and attracts 18,000 visitors per year. However, the site is in poor condition and requires major revamping. He further added that, under this project, the garden has been divided into three sections based on animal experiences: the carnivore's section, the ungulates section, and the bird aviary.

6. The Chair inquired about the various components proposed under civil works. In response, the Chief (Technical) P&D Board pointed out that AD has submitted the PC-I

Minutes of 62nd meeting of PDWP held on 04.02.2025

without vetting by any authority and without approved rate analysis for N.S items. However the same should be done before sanctioning of T.S and be shared with Technical section. Additionally, the Chief (Technical) P&D Board noted that AD was charging 4.5% as a 'Consultancy Cost' under the civil component, exceeding the prescribed limit of 3%. The forum directed AD to reduce the cost from 4.5% to 3%, with the possibility of revision in the future if required. The Director General W&P agreed to reduce the Consultancy cost @ 3%.

7. The Senior Chief (RP), P&D Board pointed out that an education center had already been approved under another scheme titled "Revamping of Biodiversity Park, Murree" and questioned the need for establishing another education center under this scheme. In response, the Director General of Wildlife & Parks clarified that the previously approved education center is solely for educational purposes, whereas the proposed center under the current scheme is intended for research purposes and has a completely different scope.

8. The CEO (Urban Unit) inquired about the safety measures planned for the elevated bridge proposed under the scheme. In response, the Director General of Wildlife & Parks assured that all safety protocols had been considered. The proposed elevated walkway bridge will feature a 4-foot-high railing with a narrow 2.5-inch gap between the bars. Additionally, Wildlife staff will be deployed on the bridge to guide tourists and ensure security, preventing any untoward incident.

9. The CEO (Urban Unit) also inquired whether the animals proposed for procurement under the project would be able to survive in the given conditions. In response, the Director General of Wildlife & Parks stated that all new animals and birds included in the project were selected after consultation with experts. Furthermore, he assured that the proposed animals' habitat and well-being align with the climate and environmental conditions of Bansra Gali.

10. The Chief (Env. & CC.) P&D Board pointed out that AD had proposed 10 gardeners at PPS-02 while also allocating Rs. 20.00 million under "Contingencies" for bush and tree removal. In response, the Director General W&P clarified that, to facilitate the Forest Landscape Restoration (FLR) process, the removal of excessive bushes and unmanaged growth is required as one time activity prior to the construction. This process ensures a stable foundation, prevents overgrowth-related damage, and allows for proper site preparation. This process has not been previously implemented in Bansra/Murree, necessitating a one-time allocation of funds to the Forest Department to carry out the task effectively. Moreover, the position of Gardener (PPS-02) has been proposed as a permanent role to maintain the aesthetic appeal of the area and ensure the proper upkeep of vegetation. The forum inquired about the status of the existing human resources at Bansra Gali and directed the Director General W&P to rationalize the human resource requirements, considering the availability of existing staff. In response, the Director General W&P agreed to delete the 02 posts of Assistant Supervisor Wildlife.

11. After incorporation of decisions of PDWP, the cost of the project was reduced to Rs. 3,915.598 million from Rs. 3,972.759 million with the following break-up:

Sr. #	Description	Cost Presented Before PDWP	Cost After PDWP
1	Conservancy & Works	3,299.649	3,246.088
2	Machinery & Equipment	120.590	120.590

CHIEF OF SECTION
Planning & Development Board
Government of the Punjab, Lahore.

3	Transport	77.500	77.500
4	Cost of Establishment	101.520	97.920
5	Commodities & Services	373.500	373.500
Total Cost		3,972.759	3,915.598

Decisions:

12. After detailed deliberations, the forum unanimously approved the scheme and following decisions were made:

- i. The Scheme was approved at a cost of Rs. 3,915.598 million till June, 2026 subject to fulfillment of all codal, legal / procedural formalities by the Sponsoring Department as well as Executing Agencies.
- ii. AD shall submit vetted estimates and approved rate analysis of N.S items to Technical section, P&D Board before sanctioning T.S.
- iii. The 02 posts of Assistant Supervisor Wildlife shall be deleted.
- iv. ToRs shall be cleared from Consultancy section, P&D Board.
- v. All vehicles procured by the AD shall be properly branded as the property of FWF Department.
- vi. AD to revise the PC-I accordingly and upload on SMDP Portal.

The meeting concluded with a vote of thanks.

on
1-11-2024
CHIEF OF SECTION
Planning & Development Board
Government of the Punjab, Lahore

LIST OF PARTICIPANTS

62nd PDWP MEETING, FY 2024-25

Dated: 04.02.2025

Name of the Officer		Designation / Department
PLANNING & DEVELOPMENT BOARD		
1.	Barrister Nabeel A. Awan	Chairman, P&D Board (In Chair)
2.	Dr. Asif Tufail	Secretary, P&D Board / Member (Env. & CC.)
3.	Mr. M. Masood Anwar	Chief Economist
4.	Mr. Abid Bodla	Member (ID / Water)
5.	Mr. Ahmed Mustajab Karamat	Member (Social Development)
6.	Mr. Yawar Hussain	Member (Education)
7.	Mr. Shafaat Ali	Member (Health)
8.	Mr. Khawar Kamal	Member (LG&CD / UD)
9.	Mr. Aslam Javed	Member (Agriculture)
10.	Mr. Sadaqat Hussain Khan	Member (Energy)
11.	Mr. Agha M.Ali Abbas	Member (Governance)
12.	Mr. Mohsin Abbas Shakir	Member (Water)
13.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)
14.	Mr. Sohail Rauf	Sr. Chief (C&M)
15.	Ms. Shafaq Saleem	Sr. Chief (Consultancy)
16.	Ms. Saba Asghar Ali	Chief (Env. & CC.)
17.	Mr. Abid Inayat Sheikh	Chief (Technical)
18.	Mr. Musa Raza	Assistant Chief (Coord-II)
19.	Ms. Rabbia Ali	Assistant Chief (IFW&F)
P&D BOARD SOUTH SECRETARIAT		
20.	Mr. Muhammad Akhtar Mundhaira,	Additional Secretary
21.	Mr. Ghulam Yasin	Assistant Chief
22.	Mr. Muhammad Rashid	Assistant Chief (Coord)
URBAN UNIT		
23.	Mr. Umar Masud	CEO
DG (M&E)		
24.	Mr. Ghazanfar Mubin	Director Evaluation
ENVIRONMENT PROTECTION DEPARTMENT		
25.	Mr. Noor Ahmad	Director EIA -EPA
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
26.	Mr. M. Ansar	Director (PERI)
FOREST, WILDLIFE & FISHERIES		
27.	Mr. Muddasir Riaz Malik	Director General
28.	Ms. Saba Adil	PD (Wildlife)
29.	Mr. Usman Ali	Sr. Manager Project
FINANCE DEPARTMENT		
30.	Ms. Nur-ul-Ain	AS(F)