



No. SOP(WL)1-3/2024
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT



Dated: 12.06.2025

Subject: **MINUTES OF DEPARTMENTAL DEVELOPMENT SUB-COMMITTEE (DDSC) MEETING 2024-25 (WILDLIFE SECTOR) HELD ON 27.05.2025 UNDER THE CHAIRMANSHIP OF THE SECRETARY FW&F DEPARTMENT.**
(List of Participants attached)

Meeting of DDSC of FW&F Department for the financial year 2024-25, was held on 27.05.2025 at 11:00 AM under the Chairmanship of Secretary, Forestry, Wildlife & Fisheries Department in the Committee Room of this Department. The meeting started with recitation from the Holy Quran. The Chair welcomed the participants.

2. The Director General, Wildlife & Parks Punjab gave detailed briefing on the development scheme Included In ADP 2024-25:

AGENDA ITEM: EXPERIENCE DEVELOPMENT AT CAPTIVE FACILITIES IN PUNJAB

1.	Name of Project	Experience development at Captive facilities in Punjab (ADP G.Sr.No.3271)
2.	Location (Name of District and Province)	Bahawalpur and Lahore Districts, Punjab Province
3.	Sponsoring Agency	Government of the Punjab, Forest, Wildlife & Fisheries Department
4.	Execution Agency	Punjab Wildlife & Parks Department
5.	Operation & Maintenance	Punjab Wildlife & Parks Department
6.	Date of Approval by DDSC / PDWP	15.11.2024 by DDSC (Original)
7.	Implementation Period	12-Months (01.07.2024 to 30.06.2025) (Original) 24-Months (01.07.2024 to 30.06.2026) (Revised)
8.	Total Cost (PC-I Scheme)	Rs.599.361 million (Original) Rs.599.361 million (Proposed 1 st Revised)
9.	Funds released & utilized till end June, 2024	Not Applicable
10.	Funds withdrawn by FD during 2023-24	Not Applicable
11.	ADP Provision for 2024-25	Rs.600.000 million
12.	Proposed PC-1 Provision (2024-25)	Rs.204.811 million
13.	Annual Recurring Cost	-
14.	Quantitative Objectives / Target	• Enhance Visitor Engagement: Develop Interactive exhibits and Immersive experiences to increase visitor engagement. • Educational & Awareness Programs: Conduct educational programs at every targeted facility in the PC-I scheme, targeting local schools and community groups.

		• Conservation Awareness: Integrate conservation messaging into all exhibits and increase public awareness through engaging content. • Immersive & Themed Animal Exhibits: Design themed habitat exhibits replicating natural environments to enhance educational and visual appeal. • Adoption of Modern Technology: Install interactive digital displays to provide immersive wildlife experiences for visitors. • Community Engagement: Create volunteer opportunities and host community outreach programs to strengthen local involvement. • Sustainable Practices: Implement eco-friendly infrastructure upgrades and reduce the carbon footprint of facilities. • Economic Impact & Tourism Growth: Increase annual visitor numbers, boosting local tourism and generating more revenue from ticket sales. • Wildlife Welfare & Animal Care: Ensure all enclosures meet international animal welfare standards and conduct annual health assessments. • Technological Advancements: Develop a mobile app to enhance visitor experience, ensuring full accessibility and interactive features for all audiences. • Marketing & Publicity: Run major promotional campaigns, targeting individuals through online and offline channels.
15.	Reasons for Revision	The original PC-I scheme was approved by DDSC during its meeting held on 15.11.2024 at a total cost of Rs.599.361m with its gestation period starting from 01.07.2024 to 30.06.2025. Now the PC-I scheme is revised due to the following major reasons; 1. Increase in Gestation Period: It is stated that the approved gestation period of the scheme was one year, starting from July 2024 to June 2025. There are certain heads which are under procurement and are interlinked with one another. The procurement of 3D screens and 15 SMD screens is under process. As these screens need to be imported and it will take the considerable time to be delivered. Moreover, the procurement process was initiated after location has been decided for installation of the screens. In addition, there are some heads in this PC-I i.e. (i) Development of QR Based Mobile App, (ii) Branding, Advertisement & Publicity, (iii) Services Rendered for Media Promotion under services and commodities, all of these heads meant to project initiatives undertaken under this PC-1. Since they are in execution phase, it is requested that all of these heads may be executed in next financial year. Therefore, in the best interest of this project, the gestation period of this PC-1 may be increased to one year till FY 2025-26. 2. Revision for specifications of Generators: It is stated that two 20 KVA generators under Machinery,

Stores, Tools and Equipment's under this PC 1 have been approved for supplying power to two 3D Screens 40"x20". While procuring the generators and 3D Screens, the specifications of generators were compared for power supply requirements to 3D Screens and it was found that the current provision of 20 KVA generator in PC-1 is not sufficient for the power supply needs of 3D screens. As a result, advice from Engineering Consultancy Services Punjab (Pvt.) Ltd. regarding power supply requirement for 3D screens was sought and it was proposed by Engineering Consultancy Services Punjab (Pvt.) Ltd. that 70 KVA generator would be sufficient for supply of power to 3D screens. Therefore, it is proposed that the specifications of 20 KVA generators may be revised to 70 KVA generators.

3. Revision for cost of generators: It is stated that PKR 7 million were allocated for purchase of two 20 KVA generators in PC-1 since the specifications of generators need amendment from 20 KVA to 70 KVA. Therefore, the cost of generators will also be increased as per quotations obtained from the market. The revised estimate as per quotations suggests that the budget needs to be increased to PKR 10 million to cover the procurement of generators. These generators are essential for ensuring the smooth operation of the 3D screens, as well as other allied items that contribute to its display. The budget adjustment reflects the necessary investment to maintain uninterrupted functionality and efficiency of the system. Additional amount of Rs.3.000 million will be shifted from the Consultancy for Wildlife Floats without burdening the government exchequer for assurance of smooth operations and timely implementation of project.

4. Dancing Fountain for Safari Zoo: There is a provision of Dancing Fountain for Safari Zoo in PC-1. It was reported by Deputy Director, Lahore Safari Zoo that the transformer which is currently managing the load of whole facility would not be sufficient for load management of Dancing Fountain. So, another transformer may be added to manage the load. Assistant Manager MEP conducted a joint visit with Engineering Consultancy Services Punjab (Pvt.) Ltd team and found that after load calculation there is need of 630KVA transformer for the load management. To ensure smooth functionality, Electrification of Dancing Fountain has been added as a separate head in the PC-1 as electrification cost. The installation of a 630 KVA transformer is necessary to meet the required load capacity, allowing the fountain to operate efficiently. The estimated budget for this installation and electrification is approximately PKR 11 million. Additional amount of Rs.6.000 million will be shifted from the Procurement of 3D Screens with Poles complete in all respect, Rs.0.450 million from Procurement of Digital Display Screen of different

		sizes, Rs.2.050 million from Dancing Fountain from Safari Zoo and Rs.2.500 million will be shifted from Services rendered for Media Promotion. Therefore, it is requested that the revised PC-I scheme may kindly approved so that all the components can be completed and objectives can be met.
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Discussion:

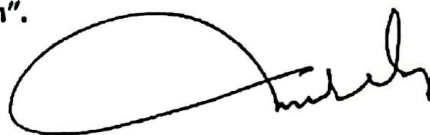
Wildlife & Parks Department, Punjab briefed the sub-committee regarding the proposed project which envisions to enrich visitor experience at Lahore, Safari and Bahawalpur Zoo's. It involves a major IT component (3D screens), thematic work through sculptures, photo-points, branding, dancing fountain, and a wildlife float show. It was apprised that 3D screens which are to be delivered by the contractor are not readily available rather are to be imported which require time. Similarly, installation of a 630 KVA transformer which is essentially required to meet the required load needs of dancing fountains. On the query of Planning & Development Board and Finance Department, Wildlife & Parks Department, Punjab explained that cost variation shall be adjusted through savings within the scheme, keeping the overall cost of the project intact and that in view of short span, some components are proposed to be executed in the next financial year.

Following are the decisions made by the committee:

Decisions:

1. Departmental Development Sub-Committee (DDSC) approved the revised project with a total cost of Rs.600 million without any escalation in cost.
2. Project Management Unit (PMU), Wildlife & Parks Department, Punjab shall vigorously complete all components of the project within given timeline. A monthly report in this respect shall be submitted to Administrative Department without fail.
3. Scheme should be in line with the instructions already communicated time to time by this Department and Planning & Development Board.

"The proponent shall submit 06 copies of the PC-I Scheme at the earliest for further necessary action".



(MUDDASSIR RIAZ MALIK)
SECRETARY FW&F DEPARTMENT



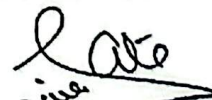
(MUDASSER HASAN)
DEPUTY SECRETARY (WILDLIFE)
FW&F DEPARTMENT



(CAPT. (R) TAHIR ZAFAR ABBASI)
SPECIAL SECRETARY,
FW&F DEPARTMENT



(RABBIA ALI)
ASSISTANT CHIEF (FW&F)
PLANNING & DEVELOPMENT BOARD



(SONIA ATA-TUNG)
SECTION OFFICER(L&DD/F&W)
FINANCE DEPARTMENT

No. & Date Even.

Copy is forwarded for information and necessary action to:

1. The Secretary Govt. of Punjab, Planning & Development Board.
2. The Secretary Govt. of Punjab, Finance Department.
3. The Director General, Wildlife & Parks Punjab.
4. The Project Director, Project Management Unit (PMU), Wildlife & Parks Department, Punjab.
5. The Director (B&A) Forest, 24- Cooper Road, Lahore.
6. The Assistant Chief (FW&F) Govt. of Punjab, Planning & Development Board.
7. The Section Officer (L&DD/F&W), Govt. of Punjab, Finance Department.


SECTION OFFICER (WILDLIFE)

C.C.

PS to the Secretary, FW&F Department.