

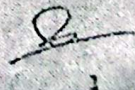
MINUTES OF CDWP MEETING HELD ON 04-07-2019 ✓

Item 21: Ten Billion Tree Tsunami Program (TBTTP) Phase -I
Scaling Up of Green Pakistan Program (Revised)
(Total Cost: Rs. 125,184.00 million without FEC)

The CDWP meeting held under the Chairmanship of Minister for Planning Development & Reform/ Deputy Chairman Planning Commission. In-charge Chief (Environment) while presenting the agenda item informed that the Prime Minister was pleased to announce Ten billion Tree Tsunami Programme (TBTTP) and Ministry of Climate Change has enhanced Green Pakistan Program for Revival of Forestry and Wildlife and pre- CDWP meeting was held on 2nd May, 2019 including series of consultative meetings with the representatives of provincial governments from 27th to 31st May 2019 under the Chairmanship of Member (FS&CC).

The sponsors have agreed to provide further information with regards to the queries in part B of the working paper at (i), (ii) and (viii) before submission of summary to the ECNEC. Moreover, the sponsors have requested for bi-annual releases (viii) keeping in-view the plantation season in July (Monsoon) and January (Spring Plantation), the request is agreed however sponsors may be asked to pursue for release of funds with Ministry of Finance. Regarding observations number (iii) to (vi), the sponsors may apprise the forum.

Secretary, Ministry of Climate Change responded that the observations of Planning Commission are agreed upon however, separate components in the project which amounts to Rs.10 billion have been added due to Cabinet decisions. However, due to shortage of time, detailed plans for the components could not be materialized. Observation no (iii) being the execution plan for development and execution of a comprehensive plan for Islamabad as a model city in terms of horticulture land scape costing Rs.1700 million shall be submitted within a month with detailed plan in consultation with CDA, ICT, MCI IWMB and NARC. He added that simultaneously consultation shall be held with Provincial Governments to prepare detailed plan for the observation at serial (iv) development of national parks, wet lands, eco-tourism sites, safari parks etc. costing Rs.3.5 billion. However, it shall be ensured that model national parks with improved services and facilities based on best practices shall be selected from each province to boost eco-tourism in the country. This task shall be carried out in consultation with provincial governments and it will take 6 months to finalize detailed plan for execution. Regarding observation (v) at Wildlife Component serial 2 part (D) - Development & Management of Margallah Hills National Park and or Islamabad Zoo amounting to Rs.1689.66 million and observation at (vi) Wildlife Component serial 2-part (E) Establishment of Zoo cum Botanical Garden, amounting to Rs.3.0 billion, there is no comprehensive plan included in the PC-I. The detail plan shall be submitted after consultation with stake holders in 6 months' time. He mentioned that for Zoo- Cum Botanical Garden owns a piece of land measuring 725-acre, which has been cleared from encroachers on the direction of Supreme Court of Pakistan. In this regard a proposal incorporating international good practices shall be prepared for both the components.



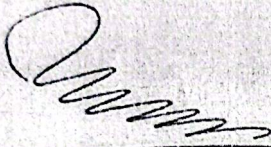
4. Chief (E&R Section) emphasized that selection of species of trees may be reviewed in view of environment friendly plants. D.G (EPA) mentioned that the project involves plantation therefore the sensitivity of timing for plantation and the ongoing revision in the master plan of Islamabad may be taken into consideration.

5. The Chair realized importance of the flagship project of the government to address climate change challenge in the country. He added that being a time sensitive intervention and monsoon season need to be catch under the umbrella PC-I. Regarding interventions in Islamabad area a meeting held with the advisor to the Prime Minister on Climate Change was held in view of Islamabad Master Plan and agreed to manage under contingent need of the Ministry of Climate Change in short term for component 3 and 4 before detailed working under the project.

Decision:

6. The CDWP recommended the Umbrella PC-I for consideration of the ECNEC at a total cost of Rs.125,184.0 million.

7. The sponsors will provide missing information regarding federal components before submission of the summary to the ECNEC.


MUSHTAQ AHMED RAJA
Chief (PIA)