



7531

**No.SOP(WL)1-1/2013-III
GOVERNMENT OF THE PUNJAB
FORESTRY, WILDLIFE & FISHERIES
DEPARTMENT**

SUBJECT: MINUTES OF 7th DEPARTMENTAL DEVELOPMENTSUB-COMMITTEE (DDSC) MEETING OF 2019-20 HELD ON 31.12.2019 UNDER THE CHAIRMANSHIP OF SECRETARY FOREST, WILDLIFE & FISHERIES DEPARTMENT

(List of Participants is attached)

The 7th DDSC meeting of 2019-20 was held on **31.12.2019 at 10:30 AM** under the Chairmanship of Secretary Forest, Wildlife and Fisheries Department in the Committee Room of this department. The meeting started with recitation from the Holy Quran. The Chair welcomed the participants of the meeting. The following PC-I Scheme of Wildlife Sector was deliberated in detail given as follows:

1.	Name of project	IMPROVEMENT / REHABILITATION OF WILDLIFE PARK BANSRA GALI, MURREE, RAWALPINDI
2.	Location	Wildlife Park BansraGali, Murree is located on Rawalpindi / Murree Road adjacent to Lawrence College in Municipal Forest, Compartment No.11, and 12 Murree Forest Division; District Rawalpindi.
3.	Sponsoring Agency	Government of the Punjab
4.	Executing Agency	iii. Wildlife & Parks Department Punjab. iv. Communication & Works Department, Punjab
5.	Operation & Maintenance	Wildlife & Parks Department
6.	Total cost of the project	Rs.200.339million
7.	Implementation period	1 st July 2013 to 30 th June 2020
8.	PC-I Provision 2019-20	Rs.10.124 million
9.	ADP Provision 2019-20	Rs.3.531 million
10.	Annual Recurring cost	Rs.74.244 million (for three years after completion of the project)
11.	Quantitative Objectives (Detail of physical targets proposed to be revised)	iv. Rehabilitation of existing facilities and provision of new animal / public facilities v. Captive breeding of wildlife species vi. Provision of recreational facilities for the public / visitors

SUMMARY OF PROJECT COST:

(Rs. in million)

Appendix No.	Items	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
II	Conservancy and Works	3.000	30.000	10.244	45.314	53.447	4.000	10.124	156.129
IV	Machinery, Stores, Tools, Plants and Equipment	0.074	1.405	2.786	-	-	-	-	4.265
V	Establishment	-	0.097	-	3.000	7.732	-	-	10.829
VI	Commodities and Services	1.446	7.521	0.943	9.556	9.650	-	-	29.116
Total:		4.520	39.023	13.973	57.870	70.829	4.000	10.124	200.339

13. DELIBERATIONS:

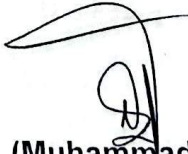
It was apprised that current PC-I scheme has been revised just by extending its gestation period till 30.06.2020 without changing its approved scope. The physical targets couldn't be completed due to unilateral surrender of Rs.19.593 million by the Buildings Department during financial year 2016-17 and 2018-19 as well as short funding of Rs.1.124m during 2017-18 and non-release of 04th quarter funds by the Finance Department during last financial year i.e. 2018-19. There is shortfall of Rs.6.593 million in allocation in the budget book which will be met from intra-sectoral adjustment by the Administrative Department.

14. DECISIONS:

"The subject project was deliberated in detail and approved subject to compliance of following decisions of DDSC".

- Scheme shall be in line with the instructions already communicated time to time by this Department and P&D Department.
- The scope of the scheme shall remain same with extended gestation period upto 30.06.2020.
- No further extension shall be granted beyond 2019-20.
- Director General W&P shall call explanation of delinquent staff regarding utilization of funds amounting Rs.4.00 million during 2018-19 without approval & revision of PC-I to proceed further in this regard.

"The proponent shall submit 09 copies of PC.1 after incorporating above mentioned decisions for further necessary action at the earliest".

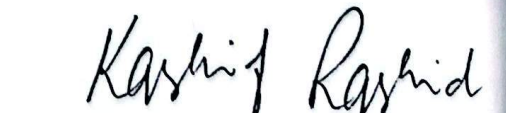


(Muhammad Asif)

Secretary, Government of the Punjab
Forest, Wildlife & Fisheries Department



(Dr. Muhammad Ashraf)
Chief (Agri.) P&D Board
Lahore



(Mr. Kashif Rashid)
Section Officer (L&DD/F&W)
Finance Department, Lahore

Copy is forwarded for information and further necessary action to the following: -

- 1 The Secretary Finance Department Lahore.
- 2 The Secretary Environment Department Lahore.
- 3 The Secretary C&W Department Lahore.
- 4 Member, PSW P&D Board, Lahore.
- 5 The Chief (Agriculture) P&D Board, Lahore.
- ✓ 6 The Director General, Wildlife & Parks, Punjab.

(MUHAMMAD TARIQ NASEEM)
Deputy Secretary (Planning)

CC:

PS to the Secretary, FW&F Department.

DG W&P Punjab
DISPATCHER
Copy No. 1510
Date 16 JAN 2020

Director General
Wildlife & Parks, Punjab
2-Santa Road, Lahore

Approved 16/1/2020

21-1-2020

PM&E UNIT
No. 331
Date 22-1-20

P.P. / Urgent

M. put up.

IC

22-1-20