



PC-1

Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab

ORIGINAL APPROVED COST	PKR Million. 412.632/-
1st REVISED APPROVED COST	PKR Million. 423.240/-
2nd REVISED APPROVED COST	PKR Million. 458.258/-
3rd REVISED APPROVED COST	PKR Million. 597.333/-
4th REVISED PROPOSED COST	PKR Million. 3,631.564/-
ORIGINAL APPROVED GESTATION	36 Months Till June 2027
1st REVISED APPROVED GESTATION	36 Months Till June 2027
2nd REVISED APPROVED GESTATION	36 Months Till June 2027
3rd REVISED APPROVED GESTATION	36 Months Till June 2027
4th REVISED PROPOSED GESTATION	36 Months Till June 2027
APPROVAL FORUM	PDWP (PDWP)

Proforma for Upward Revision of Development Projects

Part-I

Project Brief

1	Name of Scheme alongwith GS. No:	2600 - Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab
2	ADP Allocation:	210.667
3	Location: (District):	Bahawalnagar, Bahawalpur, Rahim Yar Khan, Dera Ghazi Khan, Layyah, Muzaffargarh, Rajanpur, Chiniot, Faisalabad, Jhang, Toba Tek Singh, Gujranwala, Narowal, Sialkot, Kasur, Lahore, Nankana Sahib, Sheikhpura, Khanewal, Lodhran, Multan, Vehari, Attock, Chakwal, Jhelum, Rawalpindi, Bhakkar, Khushab, Mianwali, Sargodha, Okara, Pakpattan, Sahiwal, Murree, Wazirabad, Mandi Bahauddin, Hafizabad, Kot Addu, Gujrat, Talagang, Taunsa,
4	Sponsoring Agency:	Forestry, WildLife, Fisheries,
5	Executing Agency:	Forestry, Wildlife,

Part-II

Approval / Revision History

6. Approval Status:

(Rs Million)

Approval Status	Cost	Date	Approval Forum	Remarks / Reason of Revision
Original	412.632	06/09/2024	PDWP	The original PC-I scheme was approved by PDWP during its meeting held on 06.09.2024 at a total cost of Rs.412.632m with its gestation period starting from 01.07.2024 to 30.06.2027.

1 Revised	423.240	27/09/2024	PDWP	Later it was noted that certain adjustments were needed i.e., the hiring criteria for the positions of Senior Manager Procurement & Contracts and Senior Graphic Designer were amended and it was proposed to elevate the Project Pay Scales for the posts of AutoCAD Designer and Architectural Assistant from PPS 06 to PPS 07. This adjustment allowing to increase their salaries from PKR 140,000 to PKR 200,000, thereby attracting more qualified candidates for the project. Furthermore, the post of Quantity Surveyor was proposed for inclusion in the 1st revised scheme. To address these changes, a position paper was placed before PDWP on September 27, 2024, seeking approval for the amendments. The 1st revised PC-I was subsequently approved by the forum at a total cost of Rs.423.240m with the same gestation period.
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2 Revised	458.258	06/11/2024	PDWP	The PC-I scheme was revised for the 2nd time due to the following three major reasons; 1. In the approved PC-I Scheme, salary of Project Director (PPS-11) was proposed at lump sum of Rs.800,000/- per month and accordingly, the budget was allocated under the Head A01106-Pay of Contract Staff. However, the Project Director was posted by the Government vide Notification No.SI.2- 2/2024, dated 23.10.2024 (copy enclosed). Due to posting of regular officer from S&GAD, it was essential to incorporate all relevant heads of Basic Pay Scale in the revised PC-I Scheme along-with addition of incentive allowance. Therefore, incentive allowance against BPS-19 at Rs.275,000/- per month was approved by PDWP in its 43rd meeting held on 06.11.2024. 2. Furthermore, the case for increase in per month salary of one post of Senior Manager Architecture was also proposed in order to attract the most suitable / qualified & experienced professional. Mr. Najam us Saqib, who ranked first with a merit score of 90 out of 100, is an exceptional candidate and has been offered letter of appointment. His extensive experience and expertise in architecture are rare within Pakistan, complemented by international certifications i.e. Active Score AP, PMP, WELL AP, LEED AP, SCE, EDGE Expert, CHRS (Certified Hazard Recognition Specialist) (Annex-I), which will be invaluable to the Project Management Unit
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			(PMU) at the Punjab Wildlife & Parks Department, especially as it undertakes pioneering projects. Given Mr. Saqib's background, including his current role as Senior Architect on the NEOM Project in Saudi Arabia with a salary package of SAR 49,608 (Approximately PKR 3.7 million per month) (Annex-II), it was crucial to compensate the differential to attract a professional of his calibre. The previously offered pay package against PPS-10 (Rs.600,000/-) is a significant monetary diminution as compared to his current position. Therefore, it was proposed to increase the pay scale to PPS-11 with proposed monthly salary of Rs.900,000/- (Salary Range of Rs.612,500/- to Rs.980,000/-) and it was approved subsequently. 3.The increased operational cost from Rs.30.635 million to Rs. 57.150 million have also been approved for the following items. Reasons of increase in cost are as under: - oStationary: The allocation for stationary was proposed to be increased in consideration of the requirement to purchase drawing boards and other essential items required for the architectural team. - oRent of Office Building / Workspace: The increase in provision of rent for office building / workspace was required because the quotations received for workspace as per requirements of the PMU are nearly Rs.1.0 million. - oRent of Car: The originally
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				proposed vehicles for the PMU were deleted as per decision of the PDWP. Therefore, the provision of rent of vehicle was proposed to be increased to hire vehicles as required for travelling to project sites across Punjab for project designing and implementation / execution. Hence, an increased in allocation of rent for hiring of vehicles was approved. Subsequently, the 2nd Revised PC-I Scheme was approved by PDWP during its meeting held on 06.11.2024 at a total Cost of Rs. 458.258m with same gestation period.
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3 Revised	597.333	16/04/2025	PDWP	The PC-I scheme was revised for the 3rd time due to the following three major reasons; 1.The Project Management Unit (PMU) was handling a high volume of projects with limited staff, causing workload constraints. With only one person per key role, capacity limitations led to delays. Therefore, PMU required to engage consultants to address essential project needs considering the project requirements and increasing magnitude over the course of time. 2.The PMU undertook execution of civil works itself, therefore, a senior technical resource was required for the execution of civil works as well as for issuance of technical sanction of works for which technical expertise was not available with the PMU. Therefore, a post of Chief Works & Infrastructure Development (PPS-10) was include in PMU against which a permanent Government officer of at least BPS 19 posted. 3.Moreover, to ensure efficient project execution, two high end workstation laptops were also required for graphic design tasks involving Adobe Creative Suite, 3D modelling, and video editing. These enhanced productivity and support technical requirements. Subsequently, the 3rd Revised PC-I Scheme was approved by PDWP during its meeting held on 16.04.2025 at a total Cost of Rs. 597.333m with same gestation period. REVISION 4
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				The PC-I scheme is now again revised for the 4th time as the Wildlife Protection Wing component is included in this revised PC-I with its civil works and allied revenue components. Previously, during the PDWP meeting held on 06.09.2024, the PC-I was originally approved but only upto the extent of Project Management Unit with the decision that if the Wildlife Protection Force is approved by Provincial Cabinet, then the capital and its allied revenue component will also be approved. As per the decision of that PDWP meeting, the case of Wildlife Protection Force was moved forward and was approved as well. Accordingly, all the relevant posts have also been filled and the budget for the force was also approved by Provincial Cabinet during its 17th meeting held on 08.10.2024 amounting to Rs. 2191.00 million through supplementary grant. Therefore, 4th revised PC-I was placed for discussion at PDWP forum again on 18.08.2025, where the revised scheme was approved at a cost of Rs. 3631.564 million with same gestation period to ensure the provision of all necessary buildings and there allied facilities for efficient working of Wildlife Protection Force.
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7. Year wise financial progress:

(Rs Million)

Financial Years	GS No	Original Allocation	Revised Allocation	P&D Release	Controlling Release	Utilization	% Expenditure
2024-25	3275	150.000	185.000	185.000	188.250	94.587	51.13 %

Part-III

Current Proposal

8. Proposed Revised Cost: 3631.564 Million(s)

9.	Whether revision is required due to	Yes / No	Cost Impact
1	Revision of MRS rates	No	
2	Increase in scope of the scheme	Yes	3034.231m
3	Both revision in MRS rates and increase in scope of the scheme	No	

10. Scope

Approved Scope	Proposed Revised Scope	Increase in Scope	Justification
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597.333	3631.564m	3034.231m	The PC-I scheme is now again revised for the 4th time as the Wildlife Protection Wing component is included in this revised PC-I with its civil works and allied revenue components. Previously, during the PDWP meeting held on 06.09.2024, the PC-I was originally approved but only upto the extent of Project Management Unit with the decision that if the Wildlife Protection Force is approved by Provincial Cabinet, then the capital and its allied revenue component will also be approved. As per the decision of that PDWP meeting, the case of Wildlife Protection Force was moved forward and was approved as well. Accordingly, all the relevant posts have also been filled and the budget for the force was also approved by Provincial Cabinet during its 17th meeting held on 08.10.2024 amounting to Rs. 2191.00 million through supplementary grant. Therefore, 4th revised PC-I was placed for discussion at PDWP forum again on 18.08.2025, where the revised scheme was approved at a cost of Rs. 3631.564 million with same gestation period to ensure the
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			provision of all necessary buildings and there allied facilities for efficient working of Wildlife Protection Force.
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10.1 Quantitaive / Physical Term

Sr. No.	3rd Revised Approved PC-I		4th Revised Approved PC-I		Diff.
	Item	Total	Item	Total	
WILDLIFE PROTECTION WING					
1.	Conservancy & Works	-	Conservancy & Works	1730.224	(+) 1730.224
2.	Machinery, Store & Equipment	20.000	Machinery, Store & Equipment	309.160	(+) 289.160
3.	Establishment Cost	-	Establishment Cost	-	-
4.	Commodities & Services	-	Commodities & Services	974.000	(+) 974.00
Sub-Total:		20.000	Sub-Total:	3013.384	(+) 2993.384
PROJECT MANAGEMENT UNIT (PMU)					
1.	Conservancy & Works	-	Conservancy & Works	-	-
2.	Machinery, Store & Equipment	31.650	Machinery, Store & Equipment	32.874	(+) 1.224
3.	Establishment Cost	214.886	Establishment Cost	215.819	(+) 0.933
4.	Commodities & Services	330.797	Commodities & Services	369.487	(+) 38.690
Sub-Total:		577.333	Sub-Total:	618.180	(+) 40.847
Total:		597.333	Total:	3631.564	(+) 3034.231

WILDLIFE

MAP OF THE PUNJAB

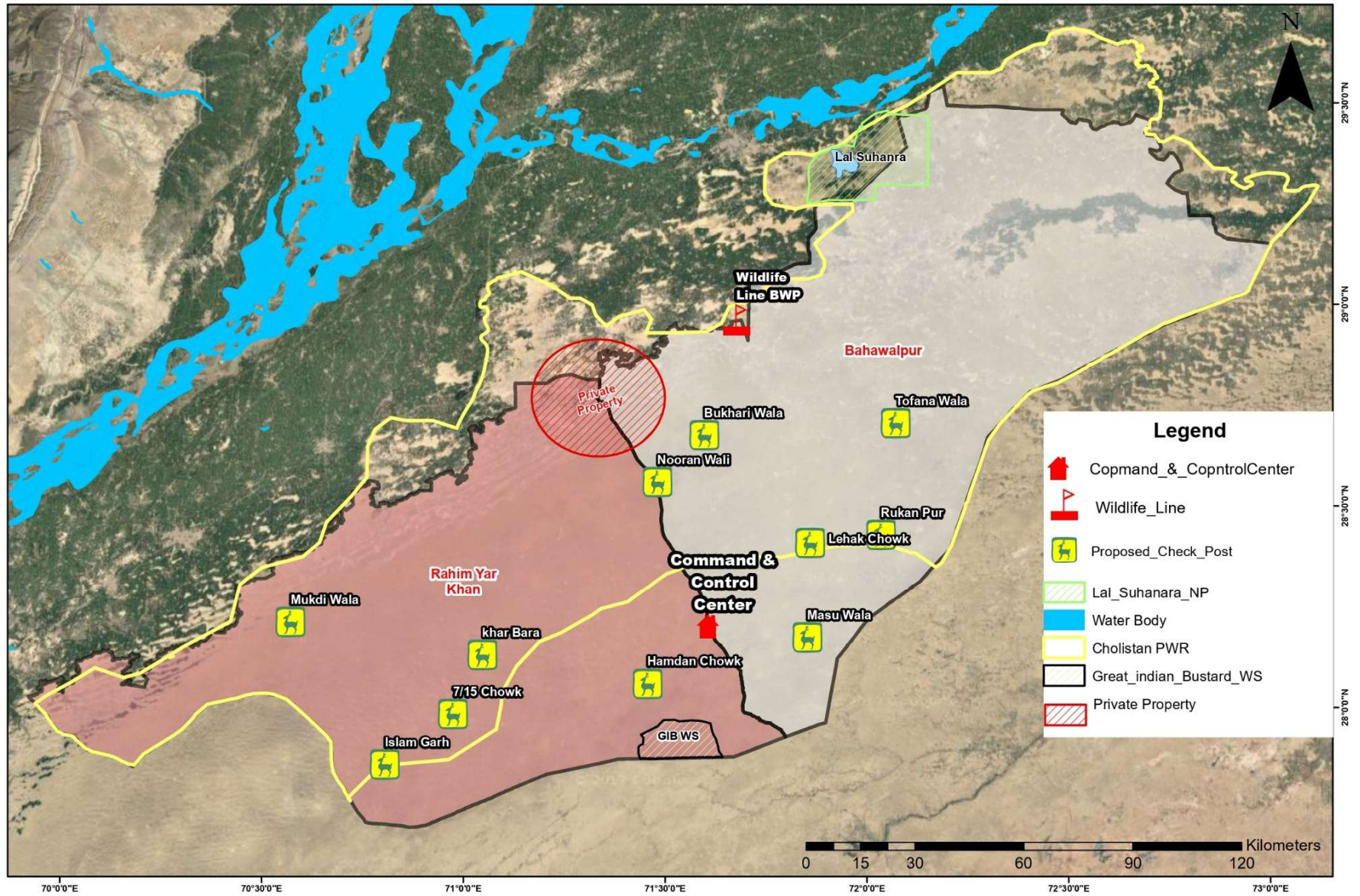
JAMMU
&
KASHMIR



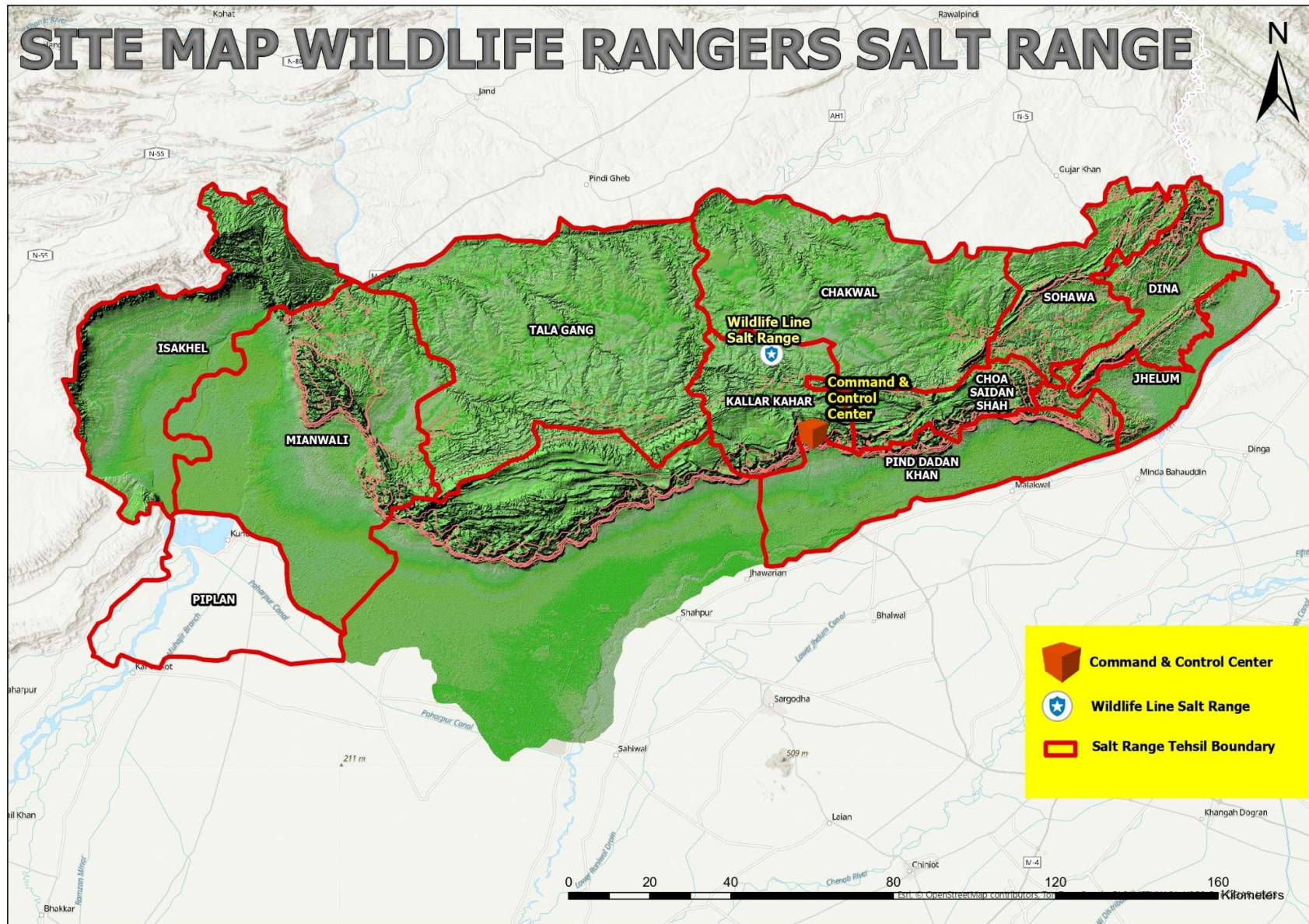
LEGEND

- Various animal species listed in the legend, including birds, mammals, and reptiles.

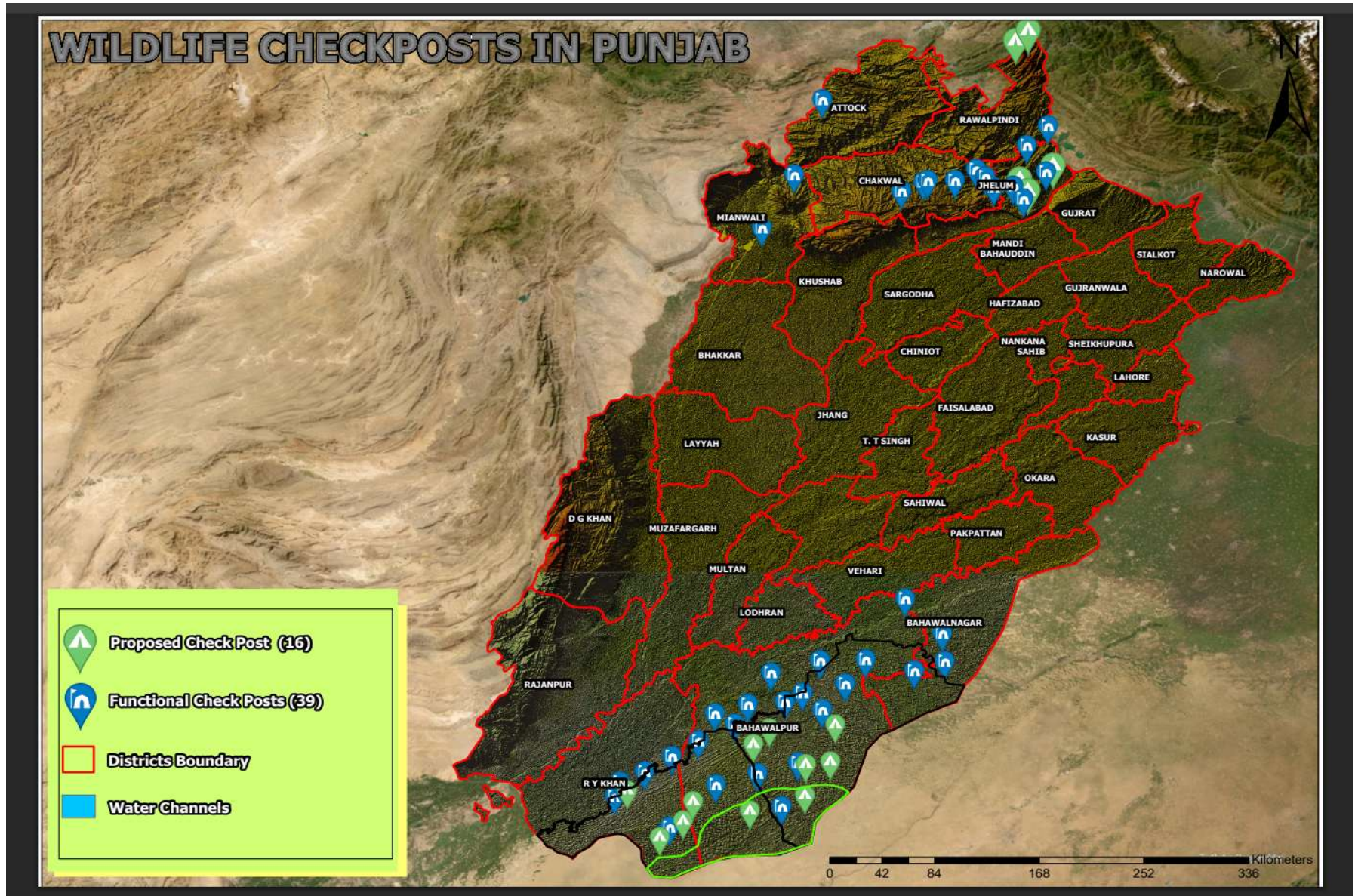
CHOLISTAN DESERT COMPONENT



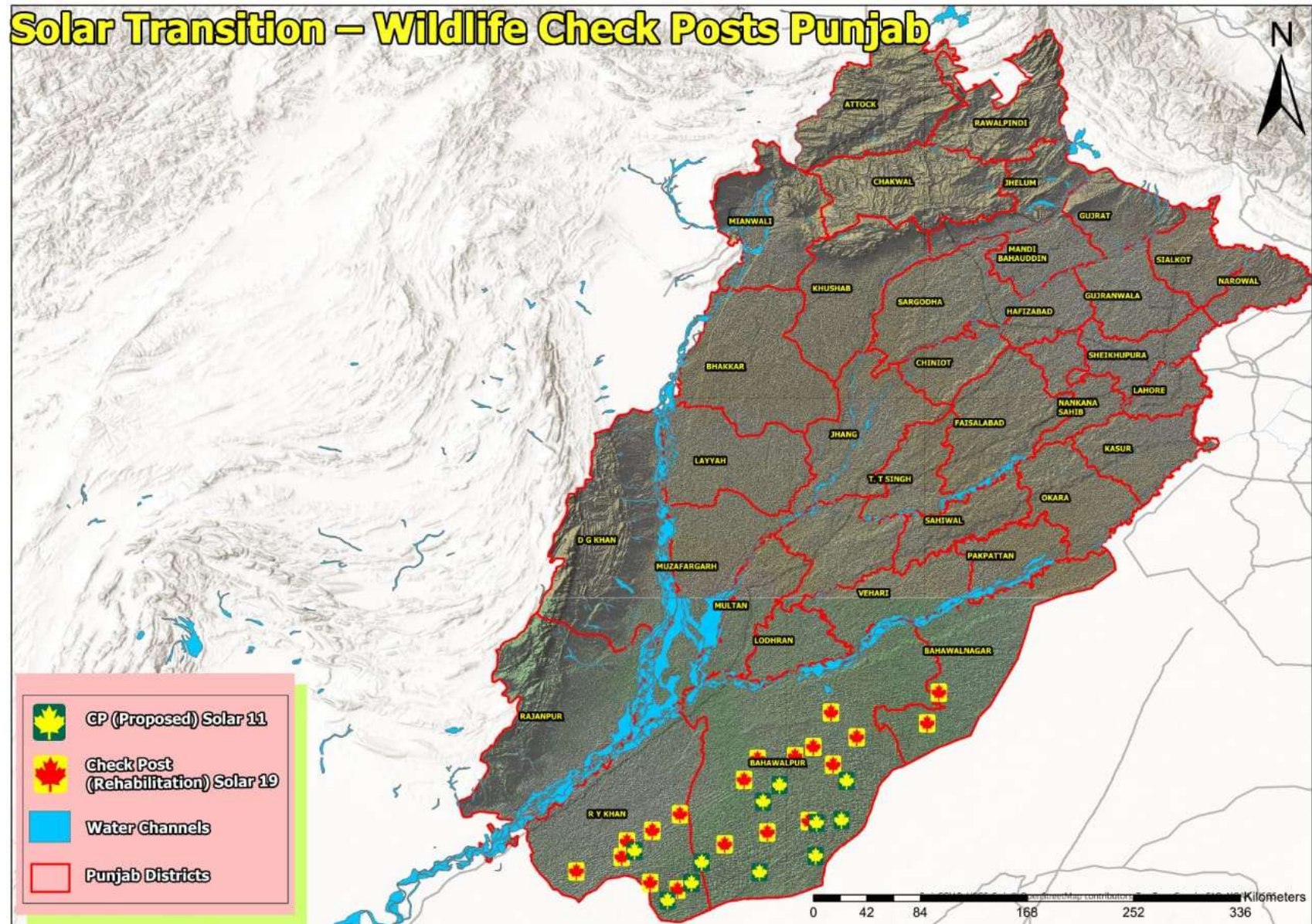
SALT RANGE COMPONENT



WILDLIFE CHECK-POSTS COMPONENT



SOLARIZATION OF WILDLIFE CHOLISTAN CHECK-POSTS



11. Future funding plan alongwith source of funding:

(Rs Million)

Year	Allocation
2024-2025	95.452
2025-2026	2576.202
2026-2027	959.910

12. Period of implementation:

i) Approved: 36 Months

ii) Revised: 0 Months

13. Operation & Maintenance:

Wildlife, Wildlife,

14. Annual Income from the project after completion:

This Project is for enhancement of capacity of Wildlife Department rather than an income generated Project.

15. Recommendations:

It is requested that PC-I has been amended as per decisions of PDWP meeting held on 18.08.2025. 4th revised approved PC-I scheme is submitted for kind acceptance and onward circulation so that further process can be initiated and project targets may be completed timely.

Signature of the Administrative Secretary

1. NAME OF THE PROJECT

Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab

2. LOCATION OF THE PROJECT

Punjab

3. AUTHORITIES RESPONSIBLE FOR

3.1. SPONSORING AGENCY

- FORESTRY, WILDLIFE, FISHERIES

3.2. EXECUTION AGENCY

- FORESTRY
- WILDLIFE

3.3. OPERATIONS AND MAINTENANCE AGENCY

- WILDLIFE

3.4. CONCERNED FEDERAL MINISTRY

4. PLAN PROVISION

Sr #	Description
1	Source of Funding: Scheme Listed in ADP CFY
2	GS No: 2600
3	Total Allocation: 210.667

Comments:

5. PROJECT OBJECTIVES

The project PC-I titled "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" represents a significant initiative aimed at transforming wildlife conservation efforts across the province. At its core, this project seeks to establish robust infrastructure and operational frameworks to combat illegal wildlife activities, enhance conservation measures, and promote biodiversity preservation.

The initiative also includes the creation of Wildlife Protection Centers, Wildlife Lines and wildlife Control & Command Centers at strategic locations across Punjab Province. These facilities will integrate modern technologies and communication systems to enable real-time monitoring and swift response capabilities. Such infrastructure not only bolsters enforcement capabilities but also serves as a deterrent against poaching, trafficking, and other illegal activities detrimental to wildlife.

Moreover, the project addresses existing gaps in wildlife protection by renovating current wildlife check-posts and establishing new ones where needed. This systematic reinforcement of surveillance points aims to tighten control over wildlife trafficking routes and unauthorized activities, thereby safeguarding endangered species and habitats.

In alignment with sustainable practices, the project integrates solar power systems at departmental premises. This initiative not only reduces reliance on conventional energy sources but also underscores a commitment to environmental stewardship in operational practices.

Furthermore, the establishment of a Project Management Unit in Lahore signifies a pivotal step towards centralized oversight and management of developmental projects within the Wildlife Department. This unit will streamline project execution, enhance accountability, and foster synergy among various initiatives aimed at strengthening the department's institutional capacity.

In addition to infrastructure and operational enhancements, the project places a strong emphasis on capacity building through comprehensive training programs. These programs encompass domestic and international levels, equipping personnel with updated knowledge and skills in wildlife conservation techniques and law enforcement practices. Foreign tours are also planned to expose staff to global best practices, facilitating the adoption of innovative approaches in wildlife protection.

Ultimately, the objectives of this project extend beyond immediate enforcement measures to encompass broader benefits such as biopiversity conservation, habitat restoration, and sustainable wildlife management practices. By fortifying the Punjab Wildlife & Parks Department through infrastructure development and strategic capacity building, the project aims to secure a sustainable future for wildlife in Punjab while combatting illegal activities that threaten its biopiversity.

6. DESCRIPTION AND JUSTIFICATION OF PROJECT

6.1 JUSTIFICATION OF PROJECT:

The project PC-I titled "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" represents a crucial initiative aimed at significantly enhancing wildlife conservation efforts across the province. This comprehensive endeavor addresses multiple facets of wildlife protection, infrastructure development and technological integration to combat illegal activities and promote biopiversity conservation.

Description of the Project:

The project envisions establishment of Wildlife Protection Centers, Wildlife Lines and wildlife Control & Command Centers across targeted areas throughout Punjab Province. These facilities will integrate state-of-the-art technology and communication systems to enable real-time monitoring, rapid response capabilities, and strategic deployment of resources in response to wildlife emergencies and illegal activities. Such infrastructure is critical for enhancing enforcement efficiency and minimizing response times, thereby safeguarding vulnerable wildlife populations and habitats.

To support the operational readiness and efficiency of field personnel, the project encompasses the construction of Staff Barracks and Officer Residences. These accommodations are essential for ensuring that staff members are adequately housed near their operational bases, enhancing their availability and response capabilities in remote wildlife areas.

Furthermore, the project addresses existing deficiencies in infrastructure through the renovation of current wildlife check-posts and the establishment of new ones where needed. These checkpoints play a pivotal role in monitoring and controlling wildlife trafficking, poaching, and other illicit activities that threaten biopiversity. By reinforcing these checkpoints and expanding their coverage, the project aims to strengthen the overall surveillance network across Punjab, thereby reducing wildlife crime and preserving natural ecosystems.

In terms of technological upgrades, an updated networking system and wireless communication devices will be installed to facilitate seamless coordination and communication among wildlife enforcement units, ensuring prompt actions against illegal activities.

In line with sustainable practices, the project integrates solar power systems at departmental premises. By harnessing renewable energy sources, the project not only reduces operational costs but also demonstrates a commitment to environmental conservation and sustainable development. This initiative aligns with global efforts to mitigate climate change impacts and promote eco-friendly practices within government operations. Central to the project's implementation and oversight is the establishment of a dedicated Project Management Unit (PMU) based in Lahore. The PMU will serve as the nucleus for managing and supervising all developmental projects within the Wildlife Department. This centralized approach will streamline project execution, enhance accountability, and optimize resource allocation, resulting in improved outcomes and strengthened institutional capacity within the department.

Justification of the Project:

The justification for this ambitious project stems from the urgent need to address escalating threats to wildlife populations and habitats in Punjab. Illegal wildlife activities, including poaching and trafficking, pose significant risks to biopiversity and ecological balance. The establishment of force lines, control centers,

and upgraded infrastructure is imperative to bolster enforcement capabilities and mitigate these threats effectively.

Furthermore, the project responds to the lack of comprehensive wildlife protection units across Punjab. This proactive approach not only enhances the department's operational capacity but also strengthens its ability to enforce wildlife laws, protect endangered species, and preserve natural habitats.

The integration of advanced technologies such as modern communication systems and surveillance equipment underscores the project's commitment to leveraging innovation for wildlife protection. These technological investments are essential for enhancing monitoring capabilities, improving response times, and ensuring efficient coordination among enforcement teams across vast geographical areas.

Moreover, the project's focus on infrastructure development, including staff accommodations and energy-efficient solutions like solar power, reflects a holistic approach to sustainability and operational efficiency. These initiatives not only reduce operational costs but also promote environmental stewardship within the department's operations.

The establishment of the PMU in Lahore represents a critical step towards enhancing project management and oversight. By centralizing administrative functions and project coordination, the PMU will facilitate effective planning, monitoring, and evaluation of all initiatives under the project. This centralized approach ensures transparency, accountability, and optimized resource utilization, thereby maximizing the project's impact and sustainability.

In conclusion, the "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" project represents a comprehensive and strategic initiative aimed at safeguarding Punjab's rich biop diversity. Through infrastructure development, technological integration, and sustainable practices, the project seeks to curb illegal wildlife activities, promote wildlife conservation, and ensure long-term ecological sustainability for future generations.

6.2 SECTORAL SPECIFIC INFORMATION:

The Punjab Wildlife and Parks Department is dedicated to safeguarding the province's diverse wildlife and natural habitats through strategic initiatives and conservation efforts. It oversees the enforcement of wildlife protection laws and management of conservation areas. The department focuses on enhancing operational capabilities through the deployment of Wildlife Protection Centers, lines and control & command centers, and modern surveillance technologies. Renovation and establishment of wildlife check-posts and integration of solar power systems are integral to supporting sustainable practices and minimizing environmental impact. The department's Project Management Unit in Lahore coordinates and supervises developmental projects aimed at strengthening infrastructure and operational efficiencies. Comprehensive domestic and international training programs play a pivotal role in equipping staff with advanced conservation techniques and promoting global best practices. By curbing illegal wildlife activities and promoting conservation efforts, the department aims to uphold biodiversity, mitigate human-wildlife conflict, and foster environmental sustainability across Punjab.

7. CAPITAL COST ESTIMATES:

Financial Components: Revenue
Cost Center: OTHERS- (OTHERS)
Fund Center (Controlling): LE4217

Grant Number: Development Revenue - (PC22036)
LO NO: LO24000022
A/C To be Credited: Account-I

PKR Million

Sr #	Object Code	2024-2025		2025-2026		2026-2027	
		Local	Foreign	Local	Foreign	Local	Foreign
1	A01101-Basic Pay	0.000	0.000	3.737	0.000	3.585	0.000
2	A01106-Pay of Contract Staff	34.214	0.000	70.464	0.000	77.623	0.000
3	A03407-Rates and Taxes	1.100	0.000	1.000	0.000	0.500	0.000
4	A03801-Training - Domestic	0.600	0.000	5.000	0.000	4.400	0.000
5	A03805-Travelling Allowance	7.534	0.000	12.000	0.000	13.000	0.000
6	A03807-P.O.L Charges A.Planes H.Coptors S.Car	3.000	0.000	61.484	0.000	62.632	0.000
7	A03901-Stationery	0.944	0.000	2.100	0.000	2.210	0.000
8	A03902-Printing and Publication	0.498	0.000	1.330	0.000	1.363	0.000
9	A03904-Hire of Vehicles	1.500	0.000	14.400	0.000	15.840	0.000
10	A03906-Uniforms and Protective Clothing	0.099	0.000	0.110	0.000	0.121	0.000
11	A03907-Advertising and Publicity	0.000	0.000	1.550	0.000	1.605	0.000
12	A03919-Payments To Others For Service Rendere	1.602	0.000	23.168	0.000	43.485	0.000
13	A03940-Unforeseen Expenditure	0.913	0.000	1.100	0.000	1.090	0.000

14	A03970-Others	0.000	0.000	3.000	0.000	5.000	0.000
15	A09501-Purchase of Transport	19.579	0.000	20.000	0.000	0.000	0.000
16	A09601-Purchase of Plant and Machinery	0.000	0.000	39.850	0.000	75.500	0.000
17	A13001-Transport	0.000	0.000	40.700	0.000	21.000	0.000
18	A13101-R & M Of Machinery And Equipment	0.000	0.000	1.500	0.000	3.500	0.000
19	A0124R-A0124R - Adhoc Relief Allowance 2022	0.000	0.000	0.322	0.000	0.298	0.000
20	A0124X-AdHoc Relief Allowance 2023	0.000	0.000	1.035	0.000	0.959	0.000
21	A02203-Consultant based Research and Surveys	10.339	0.000	99.661	0.000	50.000	0.000
22	A03102-Legal Fees	0.350	0.000	3.000	0.000	3.000	0.000
23	A03202-Telephone And Trunk Call	0.016	0.000	1.744	0.000	1.226	0.000
24	A03205-Courier and Pilot Service	0.000	0.000	0.077	0.000	0.085	0.000
25	A03402-Rent for Office Building	5.799	0.000	24.000	0.000	26.400	0.000
26	A03802-Training - International	0.000	0.000	30.000	0.000	0.000	0.000
27	A03905-Newspapers Periodicals and Books	0.000	0.000	0.110	0.000	0.121	0.000
28	A13701-Repair & Maintenance of Hardware	0.000	0.000	0.150	0.000	0.200	0.000
29	A09204-License Fee for Software	0.000	0.000	0.110	0.000	0.121	0.000
30	A01202-House Rent Allowance	0.000	0.000	0.180	0.000	0.159	0.000
31	A01217-Medical Allowance	0.000	0.000	0.096	0.000	0.090	0.000
32	A0125E-Adhoc Relief Allowance 2024	0.000	0.000	0.724	0.000	0.672	0.000

33	A01224-Entertainment Allowance	0.000	0.000	0.006	0.000	0.006	0.000
34	A01250-Incentive Allowance	0.000	0.000	7.035	0.000	6.600	0.000
35	A01270-Other	0.000	0.000	3.473	0.000	2.241	0.000
36	A01105-Qualification Pay	0.000	0.000	0.014	0.000	0.014	0.000
37	A03204-Electronic Communication	0.000	0.000	0.000	0.000	4.000	0.000
38	A03304-Hot and Cold Weather Charges	0.000	0.000	0.400	0.000	0.600	0.000
39	A09101-Land and Buildings	0.000	0.000	700.000	0.000	0.000	0.000
40	A09201-Purchase of Hardware	7.365	0.000	62.810	0.000	14.930	0.000
41	A01264-Technical Allowance	0.000	0.000	1.206	0.000	1.066	0.000
42	A09701-Purchase of Furniture and Fixture	0.000	0.000	0.000	0.000	102.000	0.000
43	A03303-Electricity	0.000	0.000	10.000	0.000	10.000	0.000
44	A12403-Other Buildings	0.000	0.000	1,327.556	0.000	402.668	0.000
Total		95.452	0.000	2,576.202	0.000	959.910	0.000

YEARS-WISE / OBJECT CODE-WISE REQUIREMENT OF FUNDS

(Rs. in million)

Sr. #	Object Code & Items	Amount / Years			Total
		2024-25	2025-26	2026-27	
		Local	Local	Local	
REVENUE HEAD					
1.	A01101 – Basic Pay of Officer	-	3.737	3.585	7.322
2.	A01105 - Qualification Pay	-	0.014	0.014	0.028
3.	A01106 – Pay of Contract Staff	34.214	70.464	77.623	182.301
4.	A01202 - House Rent Allowance	-	0.180	0.159	0.339
6.	A01217 - Medical Allowance	-	0.096	0.090	0.186
7.	A01224 - Entertainment Allowance	-	0.006	0.006	0.012
8.	A01250 - Incentive Allowance	-	7.035	6.600	13.635
9.	A01264 – Technical Allowance	-	1.206	1.066	2.272
10.	A01270 – Others	-	3.473	2.241	5.714
11.	A0124R - Adhoc relief Allowance 2022	-	0.322	0.298	0.620
12.	A0124X – Adhoc relief Allowance 2023	-	1.035	0.959	1.994
13.	A0125E – Adhoc relief Allowance 2024	-	0.724	0.672	1.396
15.	A02203 - Consultant Based Research & Survey	10.339	99.661	50.000	160.000
16.	A03102 - Legal Fees	0.350	3.000	3.000	6.350
17.	A03202 – Telephone & Truck Calls	0.016	1.744	1.226	2.986

Sr. #	Object Code & Items	Amount / Years			Total
		2024-25	2025-26	2026-27	
		Local	Local	Local	
18.	A03204 – Electronic Communication	-	-	4.000	4.000
19.	A03205 - Courier and Pilot Service	-	0.077	0.085	0.162
20.	A03303 – Electricity	-	10.000	10.000	20.000
21.	A03304 – Hot & Cold Weather Charges	-	0.400	0.600	1.000
22.	A03402 – Rent of Office Building	5.799	24.000	26.400	56.199
23.	A03407 - Rate and Taxes	1.100	1.000	0.500	2.600
24.	A03801 - Training Domestic	0.600	5.000	4.400	10.000
25.	A03802 - Training International	-	30.000	-	30.000
26.	A03805 – TA / DA	7.534	12.000	13.000	32.534
27.	A03807 – POL Charges	3.000	61.484	62.632	127.116
28.	A03901 – Stationery	0.944	2.100	2.210	5.254
29.	A03902 – Printing & Publication	0.498	1.330	1.363	3.191
30.	A03904 - Hire of Vehicles	1.500	14.400	15.840	31.740
31.	A03905 - Newspapers, Periodicals and Books	-	0.110	0.121	0.231
32.	A03906 - Uniforms & Protective Clothing	0.099	0.110	0.121	0.330
33.	A03907 – Advertisement & Publicity	0.000	1.550	1.605	3.155
34.	A03919 - Payment to others for services Rendered	1.602	23.168	43.485	68.255

Sr. #	Object Code & Items	Amount / Years			Total
		2024-25	2025-26	2026-27	
		Local	Local	Local	
35.	A03940 - Unforeseen Expenditure	0.913	1.100	1.090	3.103
36.	A03970 – Others	-	3.000	5.000	8.000
37.	A09101 – Purchase of Land & Buildings	-	700.000	-	700.000
38.	A09201 – Purchase of Hardware	7.365	62.810	14.930	85.105
39.	A09204 - License Fee of Software	-	0.110	0.121	0.231
40.	A09501 - Purchase of Transport	19.579	20.000	-	39.579
41.	A09601 – Purchase of Plant & Machinery	0.000	39.850	75.500	115.350
42.	A09701 – Purchase of Furniture & Fixture	-	-	102.000	102.000
43.	A13001 – Transport	-	40.700	21.000	61.700
44.	A13101 – R&M of M&E	-	1.500	3.500	5.000
45.	A013701 - Repair & Maintenance of Hardware	-	0.150	0.200	0.350
46.	A12403 – Other Buildings	-	1327.556	402.668	1730.224
Total:		95.452	2576.202	959.910	3631.564

8. ANNUAL OPERATING COST (POST COMPLETION)

Financial Components: Revenue
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):LE4217

Grant Number:Development Revenue - (PC22036)
LO NO:LO24000022
A/C To be Credited:Account-I

PKR Million

Sr #	Object Code
Total	

Financial Components: Capital
Cost Center:OTHERS- (OTHERS)
Fund Center (Controlling):LE4217

Grant Number:Government Buildings - (PC12042)
LO NO:LO24004206
A/C To be Credited:Account-I

PKR Million

Sr #	Object Code
Total	

9. Demand and Supply Analysis:

The project PC-I "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" faces a significant demand for enhanced wildlife protection and conservation efforts across the province. The establishment of Wildlife Protection Centers, Command & Control Centers and Lines including necessary infrastructure like staff barracks and officer residences, reflects the need to address current gaps in wildlife management. Renovation and establishment of wildlife check-posts, installation of an updated networking system and adoption of solar energy solutions further illustrate the supply side's readiness to support enhanced operational capabilities. The establishment of a Project Management Unit in Lahore underscores organizational capacity to oversee and manage project execution effectively. By addressing these demands and utilizing available resources, the project aims to curb illegal wildlife activities, promote wildlife conservation, and strengthen the overall operational effectiveness of the Punjab Wildlife & Parks Department.

10. FINANCIAL PLAN AND MODE OF FINANCING

10.1 FINANCIAL PLAN EQUITY INFORMATION:

The project will be implemented through ADP of Punjab Government.

10.2 FINANCIAL PLAN DEBT INFORMATION:

Not Applicable

10.3 FINANCIAL PLAN GRANT INFORMATION:

Not Applicable

10.4 WEIGHT COST OF CAPITAL INFORMATION:

Not Applicable

11. PROJECT BENEFITS AND ANALYSIS

11.1 PROJECT BENEFIT ANALYSIS INFORMATION:

The project PC-I "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" offers a range of significant benefits that contribute to wildlife conservation, operational efficiency, and overall environmental sustainability in the region.

- 1. Enhanced Wildlife Protection:** By establishing protection centers at wildlife potential areas across Punjab, Wildlife enclaves and Control & command centers, the project significantly strengthens the capacity to monitor and protect wildlife across Punjab. This includes proactive management of habitats and species, leading to a reduction in illegal activities such as poaching and trafficking.
- 2. Improved Infrastructure:** The construction of staff barracks and officer residences ensures better accommodation for personnel deployed in remote wildlife areas. Renovation and establishment of wildlife check-posts, along with the procurement of wildlife protection vehicles, enhance the department's operational reach and responsiveness.
- 3. Technological Advancements:** The installation of an updated networking system, wireless communication devices, and solar power systems supports efficient communication, surveillance, and energy sustainability. This technological upgrade aids in swift response to wildlife emergencies and facilitates better coordination among enforcement units.
- 4. Capacity Building and Training:** Major domestic and international training programs equip staff with advanced wildlife conservation techniques and enforcement skills. Foreign tours provide exposure to global best practices, enhancing knowledge and capability in managing wildlife and

ecosystems effectively.

5. **Institutional Strengthening:** The establishment of a Project Management Unit in Lahore centralizes project oversight and management, ensuring streamlined implementation and improved project outcomes. This contributes to enhanced institutional capacity within the Punjab Wildlife & Parks
6. **Environmental and Social Benefits:** By curbing illegal wildlife activities, the project safeguards biodiversity and promotes ecological balance. Preserving wildlife habitats also supports tourism, scientific research, and education, thereby benefiting local communities economically and culturally.
7. **Sustainable Development:** The integration of solar power systems reduces reliance on conventional energy sources, contributing to environmental sustainability and demonstrating a commitment to eco-friendly practices in government operations.
8. **Compliance and International Reputation:** Meeting international conservation standards and legal obligations enhances Punjab's reputation in global wildlife conservation efforts. This fosters partnerships and collaboration with international agencies, benefiting from shared knowledge and resources for sustained conservation efforts.

In conclusion, the benefits of the PC-I project are multifaceted, ranging from enhanced wildlife protection and operational efficiency to institutional strengthening and sustainable development practices. These outcomes collectively contribute to the long-term conservation of Punjab's wildlife and natural ecosystems while fostering broader environmental stewardship and community well-being.

11.2 ENVIRONMENTAL IMPACT ANALYSIS:

The project PC-I "Strengthening & Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" is expected to have significant environmental impacts, primarily focused on biodiversity conservation and sustainable resource management. The integration of solar power systems at project sites contributes to reducing carbon footprint and energy consumption, aligning with sustainable practices. Major staff trainings, both domestic and international, will equip personnel with advanced conservation techniques and enhance their capacity to manage and safeguard natural ecosystems. Overall, the project's comprehensive approach to wildlife conservation and infrastructure development is expected to yield positive environmental outcomes, promoting ecological resilience and biodiversity while mitigating threats posed by illegal activities and habitat fragmentation in Punjab's diverse landscapes.

11.3 ECONOMIC ANALYSIS:

The project represents a significant economic investment with wide-ranging benefits. The proposed infrastructure developments aim to bolster wildlife protection and conservation efforts while generating employment and economic activity. Upgrading wildlife protection measures, adopting renewable energy solutions, and enhancing operational efficiency through a centralized Project Management Unit in Lahore contribute to sustainable development practices. Furthermore, the project's focus on staff training improves workforce capabilities in wildlife conservation, positioning Punjab's Wildlife Department to meet international standards and participate effectively in global conservation initiatives. Overall, the project aligns economic growth with environmental stewardship, aiming to enhance wildlife management, institutional capacity, and environmental sustainability province-wide.

11.4 FINANCIAL ANALYSIS:

The project involves comprehensive budgeting and cost considerations across various components. Installation of an updated networking system and integration of solar power systems represent additional expenditures aimed at enhancing operational efficiency and sustainability. The establishment of a centralized Project Management Unit in Lahore incurs administrative costs but is expected to optimize project coordination and resource allocation, potentially improving overall project outcomes. The project's financial viability also considers potential long-term benefits, such as reduced operational costs through energy efficiency measures and increased revenue from improved wildlife conservation outcomes and eco-

tourism opportunities. Strategic financial planning and monitoring are crucial to ensuring the project's fiscal sustainability and maximizing its impact on wildlife conservation efforts across Punjab.

12. IMPLEMENTATION SCHEDULE

12.1 IMPLEMENTATION SCHEDULE/GANTT CHART:

The project will be implemented W.E.F date of project approval to 30.06.2027.

12.2 RESULT BASED MONITORING (RBM) INDICATORS:

As enclosed in relevant Annexure

12.3 IMPLEMENTATION PLAN:

As enclosed in relevant Annexure

12.4 M&E PLAN:

The regular monitoring of the project during the implementation phase will be conducted by the PM&E wing of the wildlife department and DG M&E, while the evaluation of the project will be done by the Directorate General Monitoring & Evaluation, Planning & Development Department.

12.5 RISK MITIGATION PLAN:

As enclosed in relevant Annexure

12.6 PROCUREMENT PLAN:

As enclosed in relevant Annexure

13. MANAGEMENT STRUCTURE AND MANPOWER REQUIREMENTS

Director General, Wildlife & Parks, Punjab being Head of Department will be the overall incharge of the project during its implementation. The Project Director PMU, Wildlife & Parks Department shall be the Project incharge and responsible for its implementation. The Planning & Development Board will undertake the final evaluation after its completion.

14. ADDITIONAL PROJECTS / DECISIONS REQUIRED

15. CERTIFICATE

Focal Person Name:Junaid Nadeem

Designation:Deputy Chief Wildlife Ranger,
Headquarters

Email:

Tel. No.:03205552888

Fax No:

Address:Punjab Wildlife & Parks Department, 2 Sanda Road, Lahore

Focal Person Name:Junaid Nadeem

Designation:Deputy Chief Wildlife Ranger,
Headquarters

Email:

Tel. No.:03205552888

Fax No:

Address:Punjab Wildlife & Parks Department, 2 Sanda Road, Lahore

15. Certified that the project proposal has been prepared on the basis of instructions provided by the Planning Commission for the preparation of PC-I for production sector projects.



PREPARED BY:

(MUHAMMAD ADIL NADEEM)
MONITORING & EVALUATION OFFICER
PUNJAB WILDLIFE & PARKS DEPARTMENT
HEAD OFFICE, LAHORE



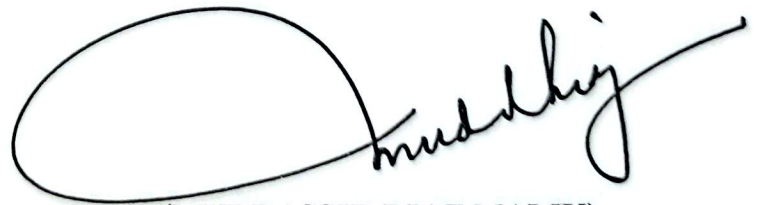
CHECKED BY:

(SABA ADIL)
PROJECT DIRECTOR
PROJECT MANAGEMENT UNIT
WILDLIFE & PARKS, PUNJAB



REVIEWED BY:

(MUBEEN ILLAHI)
DIRECTOR GENERAL
WILDLIFE & PARKS, PUNJAB
2-SANDA ROAD, LAHORE
(042-99212367)



SUBMITTED BY:

(MUDDASSIR RIAZ MALIK)
SECRETARY
GOVERNMENT OF THE PUNJAB
FOREST, WILDLIFE & FISHERIES DEPARTMENT,
LAHORE
(042 99211695, 99212361)

16. REVISION HISTORY

16.1 ORIGINAL

The original PC-I scheme was approved by PDWP during its meeting held on 06.09.2024 at a total cost of Rs.412.632m with its gestation period starting from 01.07.2024 to 30.06.2027.

16.2 REVISION 1

Later it was noted that certain adjustments were needed i.e., the hiring criteria for the positions of Senior Manager Procurement & Contracts and Senior Graphic Designer were amended and it was proposed to elevate the Project Pay Scales for the posts of AutoCAD Designer and Architectural Assistant from PPS 06 to PPS 07. This adjustment allowing to increase their salaries from PKR 140,000 to PKR 200,000, thereby attracting more qualified candidates for the project.

Furthermore, the post of Quantity Surveyor was proposed for inclusion in the 1st revised scheme. To address these changes, a position paper was placed before PDWP on September 27, 2024, seeking approval for the amendments. The 1st revised PC-I was subsequently approved by the forum at a total cost of Rs.423.240m with the same gestation period.

16.3 REVISION 2

The PC-I scheme was revised for the 2nd time due to the following three major reasons;

1. In the approved PC-I Scheme, salary of Project Director (PPS-11) was proposed at lump sum of Rs.800,000/- per month and accordingly, the budget was allocated under the Head A01106-Pay of Contract Staff. However, the Project Director was posted by the Government vide Notification No.SI.2-2/2024, dated 23.10.2024 (copy enclosed).

Due to posting of regular officer from S&GAD, it was essential to incorporate all relevant heads of Basic Pay Scale in the revised PC-I Scheme along-with addition of incentive allowance.

Therefore, incentive allowance against BPS-19 at Rs.275,000/- per month was approved by PDWP in its 43rd meeting held on 06.11.2024.

2. Furthermore, the case for increase in per month salary of one post of Senior Manager Architecture was also proposed in order to attract the most suitable / qualified & experienced professional. Mr. Najam us Saqib, who ranked first with a merit score of 90 out of 100, is an exceptional candidate and has been offered letter of appointment. His extensive experience and expertise in architecture are rare within Pakistan, complemented by international certifications i.e. Active Score AP, PMP, WELL AP, LEED AP, SCE, EDGE Expert, CHRS (Certified Hazard Recognition Specialist) (Annex-I), which will be invaluable to the Project Management Unit (PMU) at the Punjab Wildlife & Parks Department, especially as it undertakes pioneering projects.

Given Mr. Saqib's background, including his current role as Senior Architect on the NEOM Project in Saudi Arabia with a salary package of SAR 49,608 (Approximately PKR 3.7 million per month) (Annex-II), it was crucial to compensate the differential to attract a professional of his calibre.

The previously offered pay package against PPS-10 (Rs.600,000/-) is a significant monetary diminution as compared to his current position. Therefore, it was proposed to increase the pay scale to PPS-11 with proposed monthly salary of Rs.900,000/- (Salary Range of Rs.612,500/- to Rs.980,000/-) and it was approved subsequently.

3. The increased operational cost from Rs.30.635 million to Rs. 57.150 million have also been approved for the following items. Reasons of increase in cost are as under:

oStationary: The allocation for stationary was proposed to be increased in consideration of the

requirement to purchase drawing boards and other essential items required for the architectural team.

oRent of Office Building / Workspace: The increase in provision of rent for office building / workspace was required because the quotations received for workspace as per requirements of the PMU are nearly Rs.1.0 million.

oRent of Car: The originally proposed vehicles for the PMU were deleted as per decision of the PDWP. Therefore, the provision of rent of vehicle was proposed to be increased to hire vehicles as required for travelling to project sites across Punjab for project designing and implementation / execution. Hence, an increased in allocation of rent for hiring of vehicles was approved.

Subsequently, the 2nd Revised PC-I Scheme was approved by PDWP during its meeting held on 06.11.2024 at a total Cost of Rs. 458.258m with same gestation period.

16.4 REVISION 3

The PC-I scheme was revised for the 3rd time due to the following three major reasons;

1.The Project Management Unit (PMU) was handling a high volume of projects with limited staff, causing workload constraints. With only one person per key role, capacity limitations led to delays. Therefore, PMU required to engage consultants to address essential project needs considering the project requirements and increasing magnitude over the course of time.

2.The PMU undertook execution of civil works itself, therefore, a senior technical resource was required for the execution of civil works as well as for issuance of technical sanction of works for which technical expertise was not available with the PMU. Therefore, a post of Chief Works & Infrastructure Development (PPS-10) was include in PMU against which a permanent Government officer of at least BPS 19 posted.

3.Moreover, to ensure efficient project execution, two high end workstation laptops were also required for graphic design tasks involving Adobe Creative Suite, 3D modelling, and video editing. These enhanced productivity and support technical requirements. Subsequently, the 3rd Revised PC-I Scheme was approved by PDWP during its meeting held on 16.04.2025 at a total Cost of Rs. 597.333m with same gestation period.

REVISION 4

The PC-I scheme is now again revised for the 4th time as the Wildlife Protection Wing component is included in this revised PC-I with its civil works and allied revenue components. Previously, during the PDWP meeting held on 06.09.2024, the PC-I was originally approved but only upto the extent of Project Management Unit with the decision that if the Wildlife Protection Force is approved by Provincial Cabinet, then the capital and its allied revenue component will also be approved. As per the decision of that PDWP meeting, the case of Wildlife Protection Force was moved forward and was approved as well. Accordingly, all the relevant posts have also been filled and the budget for the force was also approved by Provincial Cabinet during its 17th meeting held on 08.10.2024 amounting to Rs. 2191.00 million through supplementary grant. Therefore, 4th revised PC-I was placed for discussion at PDWP forum again on 18.08.2025, where the revised scheme was approved at a cost of Rs. 3631.564 million with same gestation period to ensure the provision of all necessary buildings and there allied facilities for efficient working of Wildlife Protection Force.

COMPARATIVE STATEMENT

CONSERVANCY & WORKS

(Rs. in Million)

Sr.No	3 rd Revised Approved PC-I				4 th Revised Approved PC-I					Diff.
	Item of Work	Qty	Unit	Total	Item of Work	Qty	Unit	Total		
WILDLIFE PROTECTION WING										
1					Establishment of Command & Control Centre Wildlife Rangers Cholistan ; Staff Barracks 1500 Sft, Quick Response Force Centre 1000 Sft, Parking Shed 1200 Sft, Garage 1200 Sft & Store 500 Sft, , Site Office cum Inspection Hut 1650 Sft, Water Storage Tank (Grand) 10000 Gallon; i/c electrification, water supply, architectural features, compound wall 1276 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	7050	Sft	118.258	(+) 118.258	
2					Establishment of Command & Control Centre Wildlife Rangers Salt Range at Kalar Kahar; Staff Barrack 1500 Sft, Quick Response Force Centre 1000 Sft, Site Office cum Inspection Hut 1650 Sft, Water Storage Tank (Grand) 10000 Gallon, Garage 1200 Sft & Store 500 Sft, Parking Shed 1200 Sft i/c electrification, water supply, architectural features, compound wall 1276 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	7050	Sft	51.280	(+) 51.280	
3					Establishment of Wildlife Line Salt Range at Kalar Kahar Chakwal; Staff Barrack 3000 Sft, Sports Arena 2623 Sft, Mess 1012 Sft, Residence Category-A 02 Nos. 2850 Sft each, Category-B 02 No. 1650 Sft, Category-C 02 Nos. 1360 Sft, Store 500 Sft, Garage 600 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon i/c electrification, water supply, architectural features, compound wall 1200 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	19455	Sft	157.179	(+) 157.179	

4					Establishment of Wildlife Line Cholistan at Yazman Bahawalpur; Staff Barrack 3000 Sft, Sports Arena 2623 Sft, Mess 1012 Sft, Residence Category-A 03 Nos. 2850 Sft each, Category-B 02 No. 1650 Sft, Category-C 03 Nos. 1360 Sft, Store 500 Sft, Garage 600 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon i/c electrification, water supply, architectural features, compound wall 1200 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	23665	Sft	189.878	(+) 189.878
5					Establishment of Wildlife Protection Center Sheikhpura : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.556	(+) 31.556
6					Establishment of Wildlife Protection Center Nankana Sahib : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	32.213	(+) 32.213
7					Establishment of Wildlife Protection Center Gujranwala : 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	55.717	(+) 55.717
8					Establishment of Wildlife Protection Center Sialkot : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.787	(+) 31.787
9					Establishment of Wildlife Protection Center Narowal : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.455	(+) 31.455

10				Establishment of Wildlife Protection Center Gujrat: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	55.551	(+) 55.551
11				Establishment of Wildlife Protection Center Hafizabad: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.570	(+) 31.570
12				Establishment of Wildlife Protection Center Mandi Bahauddin: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.466	(+) 31.466
13				Establishment of Wildlife Protection Center Wazirabad: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	32.214	(+) 32.214
14				Establishment of Wildlife Protection Center Rawalpindi: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	55.225	(+) 55.225
15				Establishment of Wildlife Protection Center Attock: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.740	(+) 31.740

16				Establishment of Wildlife Protection Center Jhelum: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.653	(+) 31.653
17				Establishment of Wildlife Protection Center Talagang: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.638	(+) 31.638
18				Establishment of Wildlife Protection Center Multan: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	53.119	(+) 53.119
19				Establishment of Wildlife Protection Center Lodhran: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	30.039	(+) 30.039
20				Establishment of Wildlife Protection Center Sahiwal: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	54.340	(+) 54.340
21				Establishment of Wildlife Protection Center Pakpattan: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	30.712	(+) 30.712

22					Establishment of Wildlife Protection Center Rajanpur : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	29.945	(+) 29.945
23					Establishment of Wildlife Protection Center Layyah : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	29.802	(+) 29.802
24					Establishment of Wildlife Protection Center Muzaffargarh : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	29.864	(+) 29.864
25					Establishment of Wildlife Protection Center Chiniot : 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	31.745	(+) 31.745
26					Establishment of Wildlife Protection Center Cholistan Bahawalpur at Tehsil Yazman District Bahawalpur; 3500 Sft including Lockups, Store 500 Sft, Garage 1200 Sft, Parking Shed 1200 Sft, i/c electrification, water supply, architectural features, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 6380 Rft, gate 03 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	38.878	(+) 38.878
27					Improvement / Rehabilitation of Existing Structures at Bahawalpur; Kalar Kahar, Chakwal; Jallo Wildlife Park, Lahore; Changa Manga Wildlife Park, Kasur; Vehari; Khanewal; Okara; Bahawalnagar; Rahim Yar Khan; Dera Ghazi Khan; Taunsa; Kot ddu; Faisalabad; Jhang; Toba TekSingh; Sargodha; Khushab; Mianwali; Bhakkar; Murree for the purpose of officer & staff accommodation and also for the conversion into Protection Centers complete in all respects.	L.S	L.S	88.875	(+) 88.875

28					Construction of Wildlife Check Posts (Double Story) 07 Nos. 1000 Sft each & Garage 07 Nos. 300 Sft each in Cholistan Desert Bahawalpur (Dubai Area) ; i/c electrification, water supply, architectural features, compound wall, gate and gate & gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	9100	Sft	113.169	(+) 113.169
29					Construction of Wildlife Check Posts (Double Story) 04 Nos. 1000 Sft each & Garage 04 Nos. 300 Sft each in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area) ; i/c electrification, water supply, architectural features, compound wall, gate and gate & gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	5200	Sft	64.668	(+) 64.668
30					Construction of Wildlife Check Posts (Double Story) 1000 Sft each & Garage 03 Nos. 300 Sft each in District Jhelum (Salt Range) ; i/c electrification, water supply, architectural features, compound wall, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	3900	Sft	32.000	(+) 32.000
31					Construction of Wildlife Check Posts (Double Story) 1000 Sft each & Garage 02 Nos. 600 Sft each in Murree ; i/c electrification, water supply, architectural features, compound wall, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	3200	Sft	23.996	(+) 23.996
32					(45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Bahawalpur (Dubai Area)	6	Nos.	39.437	(+) 39.437
33					45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area)	6	Nos.	39.255	(+) 39.255
Total:				-	Total:			1730.224	(+) 1730.224

COMPARATIVE STATEMENT

MACHINERY STORE & EQUIPMENT

(Rs. in Million)

Sr. No.	3 rd Revised Approved PC-I				4 th Revised Approved PC-I				Diff.
	Item of Work	Qty	Rate/Unit	Total	Item of Work	Qty	Rate / Unit	Total	
WILDLIFE PROTECTION WING									
1.	Procurement of Quad Bikes preferably Yamaha Kodiak 700 EPS SE	05	4.000	20.000	Procurement of Quad Bikes preferably Yamaha KODIAK 700 EPS SE.	05	4.000	20.000	-
2.	-	-	-	-	Procurement of Wildlife Rescue and Rehabilitation Tools (Complete Set) (Annexure-17)	20	1.000	20.000	(+) 20.000
3.	-	-	-	-	Procurement of Solar System 3KW with 24 Hours Back Up	30	1.000	30.000	(+) 30.000
4.	-	-	-	-	Rehabilitation of Existing Wireless Communication Network	LS	-	15.000	(+) 15.000
5.	-	-	-	-	Procurement of Computer (laptop) Core i-7 / i-8 (8 th Generation) with accessories i.e Wireless Mouse, Wireless Key Board and Scanner (Legal Size).	10	0.350	3.500	(+) 3.500
6.	-	-	-	-	Procurement of Printer preferably HP Printer cum Photocopier	10	0.250	2.500	(+) 2.500
7.	-	-	-	-	Procurement of Color Printer (A3 Size)	03	0.400	1.200	(+) 1.200
8.	-	-	-	-	Photocopier Machine	03	2.500	7.500	(+) 7.500
9.	-	-	-	-	Procurement of Digital Camera (Still / Video) SLR/DSLR Preferable Canon EOS 90D with 18-135 MM Kit Lens, Canon RF 100-500 MM Lens and Tripod.	03	1.700	5.100	(+) 5.100
10.	-	-	-	-	LED UHD (Android) 55"	06	0.250	1.500	(+) 1.500
11.	-	-	-	-	First Aid Boxes (Standard)	45	0.050	2.250	(+) 2.250
12.	-	-	-	-	Procurement of Manual Lawn Mover	05	0.075	0.375	(+) 0.375
13.	-	-	-	-	Procurement of Water Dispensers with Water Bottle (19 Liter)	10	0.100	1.000	(+) 1.000
14.	-	-	-	-	Iron Cots for Check Posts	300	0.025	7.500	(+) 7.500
15.	-	-	-	-	Split AC 1.5 Ton DC Inverter	25	0.270	6.750	(+) 6.750
16.	-	-	-	-	Cabinet AC 2 Ton DC Inverter	5	0.450	2.250	(+) 2.250
17.	-	-	-	-	Procurement of Single Door Refrigerator (DC Invertor)	50	0.100	5.000	(+) 5.000
18.	-	-	-	-	Refrigerator Full Size (DC Inverter) for	12	0.4000	2.000	(+) 2.000

Sr. No.	3 rd Revised Approved PC-I				4 th Revised Approved PC-I				Diff.
	Item of Work	Qty	Rate/Unit	Total	Item of Work	Qty	Rate / Unit	Total	
					Wildlife Lines				
19.	-	-	-	-	Deep Freezer Full Size (DC Inverter) for Wildlife Lines for Wildlife Lines	06	0.5000	3.000	(+) 3.000
20.	-	-	-	-	Pedestal Fan (DC)	60	0.040	2.400	(+) 2.400
21.	-	-	-	-	Room Cooler (DC)	60	0.080	4.800	(+) 4.800
22.	-	-	-	-	Electric Heater	15	0.010	0.150	(+) 0.150
23.	-	-	-	-	Electric Geyser (80 Liter Capacity)	15	0.045	0.675	(+) 0.675
24.	-	-	-	-	Furniture & Fixture for Wildlife Protection Centers (Annexure-15)	LS	70.000	70.000	(+) 70.000
25.	-	-	-	-	Furniture & Fixture for Inspection Huts and Wildlife Ranger Mess (Annexure-15)	LS	25.000	25.000	(+) 25.000
26.	-	-	-	-	Furniture & Fixture for Check Posts and Command & Control Centres (Annexure-15)	LS	7.000	7.000	(+) 7.000
27.	-	-	-	-	Horizontal Water Tank Capacity: 300 Gallon (Plastic)	40	0.095	3.800	(+) 3.800
28.	-	-	-	-	Vertical Water Tank Capacity: 500 Gallon (Plastic)	40	0.095	3.800	(+) 3.800
29.	-	-	-	-	Submersible Water Pump (DC / 12V / 200-250 W) with 100' Plastic Pipe (High Quality)	40	0.025	1.000	(+) 1.000
30.	-	-	-	-	Rechargeable Emergency / Torch Light	40	0.015	0.600	(+) 0.600
31.	-	-	-	-	Procurement of Tire Deflation Device / TDD (Spike Strip / Stinger) to impede / stop the illegal hunting vehicle by puncturing their tires.	40	0.300	12.000	(+) 12.000
32.	-	-	-	-	Tools Set / Kit	40	0.150	6.000	(+) 6.000
33.	-	-	-	-	Procurement of Thuraya Satellite Phone & after sale services.	15	1.350	20.250	(+) 20.250
34.	-	-	-	-	Procurement of Skyphone Satellite Phone & after sale services.	4	1.315	5.260	(+) 5.260
35.	-	-	-	-	Procurement of Starlink Satellite Internet for Command and Control Center Cholistan with after sale services	L.S	10.000	10.000	(+) 10.000
Sub-Total:				20.000	Sub-Total:			309.160	(+) 289.160

PROJECT MANAGEMENT UNIT(PMU)									
1.	High end workstation Laptop	02	1.625	3.250	High end workstation Laptop	2	1.625	3.250	-
2.	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	15	0.400	6.000	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	17	0.400	6.800	(+) 0.800
3.	Printer/ Photocopier (colour Laser Ploter)	01	1.000	1.000	Printer/ Photocopier (colour Laser Ploter)	1	1.947	1.947	(+) 0.947
4.	Printer (B/W Laser A4 Size)	04	0.100	0.400	Printer (B/W Laser A4 Size)	8	0.100	0.800	(+) 0.400
5.	LED	01	0.400	0.400	LED	1	0.399	0.399	(-) 0.001
6.	Network Cabling, Router, Switch	01	0.100	0.100	Network Cabling, Router, Switch	1	0.100	0.100	-
Sub-Total:				11.150	Sub-Total:			13.296	(+) 2.146
LOGISTICS									
1.	Hiace High Roof 3.0	01	16.000	16.000	Hiace High Roof 3.0	1	13.893	13.893	(-) 2.107
2.	1300 C.C	01	4.500	4.500	1300 C.C	1	5.686	5.686	(+) 1.186
Sub-Total:				20.500	Sub-Total:			19.579	(-) 0.921
Total:				31.650	Total:			32.874	(+) 1.224
Grand-Total:				51.650	Grand-Total:			342.034	(+) 290.384

COMPARATIVE STATEMENT

COST OF ESTABLISHMENT

(Rs. in Million)

Sr. No.	3 rd Revised Approved PC-I				4 th Revised Approved PC-I				Diff.
	Name of Post	PPS	No. of Posts	Total	Name of Post	PPS	No. of Posts	Total	
Project Management Unit									
1.	Project Director	PPS-11	1	27.864	Project Director	BPS 19 / 11	1	23.061	(-) 4.803
2.	Senior Manager Architecture	PPS-11	1	29.400	-	-	-	-	(-) 29.400
3.	Chief Works & Infrastructure	PPS-10	1	15.826	Chief Works & Infrastructure Development	BPS-19	1	17.255	(+) 1.429
4.	Senior Manager	PPS-10	3	62.691	Senior Manager	10	4	76.942	(+) 14.251
5.	-	-	-	-	Audit Officer	PPS-08	1	8.252	(+) 8.252
6.	Manager	PPS-9	1	14.383	Manager	09	1	14.413	(+) 0.030
7.	-	-	-	-	Deputy Project Manager	PPS-09	1	11.911	(+) 11.911
8.	Assistant Manager	PPS-8	3	29.663	Assistant Manager	08	3	28.628	(-) 1.035
9.	Technical Staff	PPS-7	5	35.059	Technical Staff	07	3	21.159	(-) 13.900
10.	-	-	-	-	Architectural Assistant	07	1	7.157	(+) 7.157
11.	-	-	-	-	Quantity Surveyor	07	1	7.041	(+) 7.041
Total:				214.886	Total:			215.819	(+) 0.933

COMPARATIVE STATEMENT

COMMODITIES & SERVICES

(Rs. in million)

Sr. No.	3 rd Revised Approved PC-I				4 th Revised Approved PC-I				Diff.
	Item of Work	Qty	Rate / Unit	Total	Item of Work	Qty	Rate/Unit	Total	
WILDLIFE PROTECTION WING									
1.	-	-	-	-	Services Rendered (Outsourced Staff)	LS	LS	60.000	(+) 60.000
2.	-	-	-	-	Telephone and Trunk Call (Wireless, Internet Services, etc.)	LS	LS	5.000	(+) 5.000
3.	-	-	-	-	Electricity Charges	LS	LS	20.000	(+) 20.000
4.	-	-	-	-	Hot & Cold	LS	LS	1.000	(+) 1.000
5.	-	-	-	-	TA / DA	LS	LS	9.000	(+) 9.000
6.	-	-	-	-	POL Charges	LS	LS	100.00	(+) 100.000
7.	-	-	-	-	Office Stationery	LS	LS	2.000	(+) 2.000
8.	-	-	-	-	Printing Charges	LS	LS	2.000	(+) 2.000
9.	-	-	-	-	Publicity & Advertisement Charge	LS	LS	2.000	(+) 2.000
10.	-	-	-	-	Others	LS	LS	8.000	(+) 8.000
11.	-	-	-	-	Maintenance & Improvement of existing vehicles / Transport	LS	LS	60.000	(+) 60.000
12.	-	-	-	-	Maintenance of MS&E	LS	LS	5.000	(+) 5.000
13.	-	-	-	-	Acquisition of Land & Buildings	LS	LS	700.000	(+) 700.000
Total:				-	Total:			974.000	(+) 974.00
PROJECT MANAGEMENT UNIT									
1.	Transport	LS	LS	2.200	Transport	LS	LS	1.700	(-) 0.500
2.	Repair of Computer Hardware	LS	LS	0.450	Repair of Computer Hardware	LS	LS	0.350	(-) 0.100
3.	Services Rendered (Outsourced Staff)	LS	LS	9.533	Services Rendered (Outsourced Staff)	LS	LS	8.255	(-) 1.278
4.	Courier Service	LS	LS	0.232	Courier Service	LS	LS	0.162	(-) 0.070
5.	Telephone & Internet	LS	LS	1.986	Telephone & Internet	LS	LS	1.986	-
6.	Rent of Office Building / Work Space	LS	LS	33.200	Rent of Office Building / Work Space	LS	LS	56.199	(+) 22.999
7.	T.A	LS	LS	14.200	T.A	LS	LS	23.534	(+) 9.334
8.	Rent of Car	LS	LS	20.640	Rent of Car	LS	LS	31.740	(+) 11.100
9.	POL Charges	LS	LS	34.556	POL Charges	LS	LS	27.116	(-) 7.440
10.	Basic Software License	LS	LS	0.331	Basic Software License	LS	LS	0.231	(-) 0.100
11.	Office Stationery	LS	LS	3.310	Office Stationery	LS	LS	3.254	(-) 0.056
12.	Printing & Publications	LS	LS	0.993	Printing & Publications	LS	LS	1.191	(+) 0.198

Sr. No.	3 rd Revised Approved PC-I				4 th Revised Approved PC-I				Diff.	
	Item of Work	Qty	Rate / Unit	Total	Item of Work	Qty	Rate/Unit	Total		
13.	Unforeseen expenditure (Contingency Charges)	LS	LS	3.190	Unforeseen expenditure (Contingency Charges)	LS	LS	3.103	(-) 0.087	
14.	Newspaper Periodicals & Books	LS	LS	0.331	Newspaper Periodicals & Books	LS	LS	0.231	(-) 0.100	
15.	Uniform & Protective Clothes	LS	LS	0.331	Uniform & Protective Clothes	LS	LS	0.330	(-) 0.001	
16.	Advertisement	LS	LS	1.655	Advertisement	LS	LS	1.155	(-) 0.500	
17.	Legal fees/ Charges	LS	LS	1.159	Legal fees/ Charges	LS	LS	6.350	(+) 5.191	
18.	Consultancy	LS	LS	160.000	Consultancy	LS	LS	160.000	-	
19.	Global President Learning & Implementation	LS	LS	30.000	Global President Learning & Implementation	LS	LS	30.000	-	
20.	Trainings	LS	LS	10.000	Trainings	LS	LS	10.000	-	
21.	Registration of Vehicles	LS	LS	2.500	Registration of Vehicles	LS	LS	2.600	(+) 0.100	
Total:				330.797	Total:				369.487	(+) 38.690
Grand Total:				330.797	Grand Total:				1343.487	(+) 1012.690

COMPARATIVE STATEMENT

SUMMARY OF COST

(Rs. in Million)

Sr. No.	3 rd Revised Approved PC-I		4 th Revised Approved PC-I		Diff.
	Item	Total	Item	Total	
WILDLIFE PROTECTION WING					
1.	Conservancy & Works	-	Conservancy & Works	1730.224	(+) 1730.224
2.	Machinery, Store & Equipment	20.000	Machinery, Store & Equipment	309.160	(+) 289.160
3.	Establishment Cost	-	Establishment Cost	-	-
4.	Commodities & Services	-	Commodities & Services	974.000	(+) 974.00
Sub-Total:		20.000	Sub-Total:	3013.384	(+) 2993.384
PROJECT MANAGEMENT UNIT (PMU)					
1.	Conservancy & Works	-	Conservancy & Works	-	-
2.	Machinery, Store & Equipment	31.650	Machinery, Store & Equipment	32.874	(+) 1.224
3.	Establishment Cost	214.886	Establishment Cost	215.819	(+) 0.933
4.	Commodities & Services	330.797	Commodities & Services	369.487	(+) 38.690
Sub-Total:		577.333	Sub-Total:	618.180	(+) 40.847
Total:		597.333	Total:	3631.564	(+) 3034.231

18. RELATION WITH OTHER PROJECTS

20. FOCUS ON MARGINALISATION

SR.NO.	CRITERIA	YES/NO	ACTION	COMMENTS
Description & Objectives				
1	Do the description / Objectives of the PC-I specify link / alignment with provincial strategies and sectoral policies?	NO		
Use of Gender Disaggregated Data				
1	Was gender disaggregated data used to determine rationale / need of the project for select beneficiaries?	NO		
Social Impact				
1	Do project objectives/justification include focus on marginalised groups (women, PWDs, minorities, transgender, poor etc.)?	NO		
1a	Have marginalised groups (Women, PWDs, Minorities, Transgender Persons, Poor etc.) been included in project objectives / justification and / or as beneficiaries of the project?	NO		
2	Does the PC-1 include specific provisions for capacity building / training of marginalised group (if applicable)?	NO		
Results Based Monitoring				
1a	Does the PC-I include a Results Based Monitoring Framework (RBMF)/Logical Framework?	NO		
2	Were SDG indicators used for determining targets included in the PC-I?	NO		
Inclusion/Participation				

1	Did the Stakeholder consultation(s) held during ADP Formulation and / or PC-I development include experts and representatives of marginalised groups and CSOs?	NO		
Monitoring & Evaluation				
1	Does the project provide a role to communities in project monitoring and/or implementation (if relevant)?	NO		
2a	Does the project include formation of a Steering Committee and/or Project Implementation Committees?	NO		
2b	Is there a provision to ensure representation of women in these committees?	NO		

AREA STATEMENT

The project will be carried out across the Punjab province as Wildlife Protection Centers will be established throughout while the Project Management Unit is established at Lahore. Although major development activities will be carried out across two of the most wildlife sensitive regions i.e. Bahawalpur & Pothohar. These regions are most important and wildlife rich regions of the Punjab province with their unique biological diversities. Bahawalpur Region is comprised of three Revenue Districts; Bahawalpur, Bahawalnagar and Rahim Yar Khan whereas Pothohar Region comprised of Rawalpindi, Murree, Attock, Mianwali, Talagang, Khushab Chakwal and Jehlum. Both regions are blessed with unique ecosystems, starting from Siwaliks (Foot Hills of Himalayan) to Salt Range, to Wetlands, to River Plains ending in Greater Cholistan Desert. These regions have Protected Areas, including National Parks, Wildlife Sanctuaries, Public Wildlife Reserves and Wetlands. Arab Dignitaries visit Cholistan Desert during winters for Houbara Hunting through falconry which adds one more feather in the cap of Bahawalpur region. The field formation of both regions is responsible for the protection of many rare as well as endangered wildlife species like Punjab Urial, Barking Deer, Hog Deer, Indus Blind Dolphin, Chinkara, Blackbuck, Blue Bull, Great Indian Bustard, Houbara Bustard, Falcon, Egyptian Vulture, Steppe Eagle, Sand Grouses, Desert Coursers, Grey Partridge, Desert Hare, Pangolin, Spiny Tailed Lizard, Saw Scale Wiper, Desert Fox, Honey Badger, Caracal Cat and Hedgehog etc.

CONSERVANCY AND WORKS

(Rs. in Million)

#	Item of Work	Qty	Unit	Rate	2024 -25	2025-26	2026-27	Total
1	Establishment of Command & Control Centre Wildlife Rangers Cholistan ; Staff Barracks 1500 Sft, Quick Response Force Centre 1000 Sft, Parking Shed 1200 Sft, Garage 1200 Sft & Store 500 Sft, , Site Office cum Inspection Hut 1650 Sft, Water Storage Tank (Grand) 10000 Gallon; i/c electrification, water supply, architectural features, compound wall 1276 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	7050	Sft	16774.18	-	118.258	-	118.258
2	Establishment of Command & Control Centre Wildlife Rangers Salt Range at Kalar Kahar; Staff Barrack 1500 Sft, Quick Response Force Centre 1000 Sft, Site Office cum Inspection Hut 1650 Sft, Water Storage Tank (Grand) 10000 Gallon, Garage 1200 Sft & Store 500 Sft, Parking Shed 1200 Sft i/c electrification, water supply, architectural features, compound wall 1276 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	7050	Sft	7273.76	-	51.280	-	51.280

Annexure02 - Conservancy & Works

3	Establishment of Wildlife Line Salt Range at Kalar Kahar Chakwal; Staff Barrack 3000 Sft, Sports Arena 2623 Sft, Mess 1012 Sft, Residence Category-A 02 Nos. 2850 Sft each, Category-B 02 No. 1650 Sft, Category-C 02 Nos. 1360 Sft, Store 500 Sft, Garage 600 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon i/c electrification, water supply, architectural features, compound wall 1200 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	19455	Sft	8079.11	-	57.179	100.000	157.179
4	Establishment of Wildlife Line Cholistan at Yazman Bahawalpur; Staff Barrack 3000 Sft, Sports Arena 2623 Sft, Mess 1012 Sft, Residence Category-A 03 Nos. 2850 Sft each, Category-B 02 No. 1650 Sft, Category-C 03 Nos. 1360 Sft, Store 500 Sft, Garage 600 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon i/c electrification, water supply, architectural features, compound wall 1200 Rft, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	23665	Sft	8023.58	-	49.878	140.000	189.878

Annexure02 - Conservancy & Works

5	Establishment of Wildlife Protection Center Sheikhupura: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7254.25	-	31.556	-	31.556
6	Establishment of Wildlife Protection Center Nankana Sahib: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7405.29	-	32.213	-	32.213

Annexure02 - Conservancy & Works

7	Establishment of Wildlife Protection Center Gujranwala: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	8506.41	-	55.717	-	55.717
8	Establishment of Wildlife Protection Center Sialkot: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7307.36	-	31.787	-	31.787

Annexure02 - Conservancy & Works

9	Establishment of Wildlife Protection Center Narowal: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7231.03	-	31.455	-	31.455
10	Establishment of Wildlife Protection Center Gujrat: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	8481.07	-	55.551	-	55.551

Annexure02 - Conservancy & Works

11	Establishment of Wildlife Protection Center Hafizabad: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7257.47	-	31.570	-	31.570
12	Establishment of Wildlife Protection Center Mandi Bahauddin: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7233.56	-	31.466	-	31.466

Annexure02 - Conservancy & Works

13	Establishment of Wildlife Protection Center Wazirabad: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7405.52	-	32.214	-	32.214
14	Establishment of Wildlife Protection Center Rawalpindi: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10) i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	8431.30	-	55.225	-	55.225

Annexure02 - Conservancy & Works

15	Establishment of Wildlife Protection Center Attock: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7296.55	-	31.740	-	31.740
16	Establishment of Wildlife Protection Center Jhelum: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7276.55	-	31.653	-	31.653

Annexure02 - Conservancy & Works

17	Establishment of Wildlife Protection Center Talagang: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7273.10	-	31.638	-	31.638
18	Establishment of Wildlife Protection Center Multan: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	8109.77	-	53.119	-	53.119

Annexure02 - Conservancy & Works

19	Establishment of Wildlife Protection Center Lodhran: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	6905.52	-	30.039	-	30.039
20	Establishment of Wildlife Protection Center Sahiwal: 3500 Sft including Lockups, Parking Shed 1200 Sft, Garage 1200 Sft, Store 500 Sft, Turbine 1 Cusec, Turbine Chamber & Overhead Reservoir OHR 5000 Gallon}, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), i/c electrification, water supply, architectural features, compound wall 700 Rft, gate 02 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	8296.18	-	54.340	-	54.340

Annexure02 - Conservancy & Works

21	Establishment of Wildlife Protection Center Pakpattan: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7060.23	-	30.712	-	30.712
22	Establishment of Wildlife Protection Center Rajanpur: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	6883.91	-	29.945	-	29.945

Annexure02 - Conservancy & Works

23	Establishment of Wildlife Protection Center Layyah: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	6851.03	-	29.802	-	29.802
24	Establishment of Wildlife Protection Center Muzaffargarh: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	6865.29	-	29.864	-	29.864

Annexure02 - Conservancy & Works

25	Establishment of Wildlife Protection Center Chiniot: 2500 Sft including Lockups, Garage 600 Sft, Parking Shed 600 Sft, Store 500 Sft, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 500 Rft, gate 02 Nos. and gate pillars, electrification, water supply, architectural features, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	4350	Sft	7297.70	-	31.745	-	31.745
26	Establishment of Wildlife Protection Center Cholistan Bahawalpur at Tehsil Yazman District Bahawalpur; 3500 Sft including Lockups, Store 500 Sft, Garage 1200 Sft, Parking Shed 1200 Sft, i/c electrification, water supply, architectural features, Animal Rescue & Rehabilitation Enclosure (15x20), Animal / Bird Cage (15x10), compound wall 6380 Rft, gate 03 Nos. and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	6550	Sft	5935.57	-	38.878	-	38.878
27	Improvement / Rehabilitation of Existing Structures at Bahawalpur; Kalar Kahar, Chakwal; Jallo Wildlife Park, Lahore; Changa Manga Wildlife Park, Kasur; Vehari; Khanewal; Okara; Bahawalnagar; Rahim Yar Khan; Dera Ghazi Khan; Taunsa; Kot ddu; Faisalabad; Jhang; Toba TekSingh; Sargodha; Khushab; Mianwali; Bhakkar; Murree for the purpose of officer & staff accommodation and also for the conversion into Protection Centers complete in all respects.	L.S	L.S	L.S	-	88.875	-	88.875

Annexure02 - Conservancy & Works

28	Construction of Wildlife Check Posts (Double Story) 07 Nos. 1000 Sft each & Garage 07 Nos. 300 Sft each in Cholistan Desert Bahawalpur (Dubai Area) ; i/c electrification, water supply, architectural features, compound wall, gate and gate & gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	9100	Sft	12436.15	-	53.169	60.000	113.169
29	Construction of Wildlife Check Posts (Double Story) 04 Nos. 1000 Sft each & Garage 04 Nos. 300 Sft each in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area) ; i/c electrification, water supply, architectural features, compound wall, gate and gate & gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	5200	Sft	12436.15	-	30.000	34.668	64.668
30	Construction of Wildlife Check Posts (Double Story) 1000 Sft each & Garage 03 Nos. 300 Sft each in District Jhelum (Salt Range) ; i/c electrification, water supply, architectural features, compound wall, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	3900	Sft	8205.13	-	16.000	16.000	32.000

Annexure02 - Conservancy & Works

31	Construction of Wildlife Check Posts (Double Story) 1000 Sft each & Garage 02 Nos. 600 Sft each in Murree ; i/c electrification, water supply, architectural features, compound wall, gate and gate pillars, tuff paver passage, sewerage system with septic tank and exterior finishing complete in all respects i/c external development.	3200	Sft	7498.75	-	11.996	12.000	23.996
32	(45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Bahawalpur (Dubai Area)	6	Nos.	6572776	-	19.437	20.000	39.437
33	45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area)	6	Nos.	6542478	-	19.255	20.000	39.255
Total:					-	1327.556	402.668	1730.224

APPENDIX- III

UNIT COST

Unit cost is given in all relevant Annexures.

MACHINERY STORE & EQUIPMENT

(Rs. in million)

Sr. #	Item of Work	Qty.	Rate / Unit	2024-25	2025-26	2026-27	Total
WILDLIFE PROTECTION WING							
1	Procurement of Quad Bikes preferably Yamaha KODIAK 700 EPS SE.	05	4.000	-	20.000	-	20.000
2	Procurement of Wildlife Rescue and Rehabilitation Tools (Complete Set) (Annexure-17)	20	1.000	-	20.000	-	20.000
3	Procurement of Solar System 3KW with 24 Hours Back Up	30	1.000	-	-	30.000	30.000
4	Rehabilitation of Existing Wireless Communication Network	LS	-	-	15.000	-	15.000
5	Procurement of Computer (laptop) Core i-7 / i-8 (8 th Generation) with accessories i.e Wireless Mouse, Wireless Key Board and Scanner (Legal Size).	10	0.350	-	3.500	-	3.500
6	Procurement of Printer preferably HP Printer cum Photocopier	10	0.250	-	2.500	-	2.500
7	Procurement of Color Printer (A3 Size)	03	0.400	-	1.200	-	1.200
8	Photocopier Machine	03	2.500	-	7.500	-	7.500
9	Procurement of Digital Camera (Still / Video) SLR/DSLR Preferable Canon EOS 90D with 18-135 MM Kit Lens, Canon RF 100-500 MM Lens and Tripod.	03	1.700	-	5.100	-	5.100
10	LED UHD (Android) 55"	06	0.250	-	-	1.500	1.500
11	First Aid Boxes (Standard)	45	0.050	-	1.250	1.000	2.250
12	Procurement of Manual Lawn Mover	05	0.075	-	-	0.375	0.375
13	Procurement of Water Dispensers with Water Bottle (19 Liter)	10	0.100	-	-	1.000	1.000
14	Iron Cots for Check Posts	300	0.025	-	-	7.500	7.500
15	Split AC 1.5 Ton DC Inverter	25	0.270	-	-	6.750	6.750
16	Cabinet AC 2 Ton DC Inverter	5	0.450	-	-	2.250	2.250
17	Procurement of Single Door	50	0.100	-	-	5.000	5.000

Annexure04 - Machinery, Store, Tools & Equipment

Sr. #	Item of Work	Qty.	Rate / Unit	2024-25	2025-26	2026-27	Total
	Refrigerator (DC Inverter)						
18	Refrigerator Full Size (DC Inverter) for Wildlife Lines	12	0.4000	-	-	2.000	2.000
19	Deep Freezer Full Size (DC Inverter) for Wildlife Lines for Wildlife Lines	06	0.5000	-	-	3.000	3.000
20	Pedestal Fan (DC)	60	0.040	-	-	2.400	2.400
21	Room Cooler (DC)	60	0.080	-	-	4.800	4.800
22	Electric Heater	15	0.010	-	-	0.150	0.150
23	Electric Geyser (80 Liter Capacity)	15	0.045	-	-	0.675	0.675
24	Furniture & Fixture for Wildlife Protection Centers (Annexure-15)	LS	70.000	-	-	70.000	70.000
25	Furniture & Fixture for Inspection Huts and Wildlife Ranger Mess (Annexure-15)	LS	25.000	-	-	25.000	25.000
26	Furniture & Fixture for Check Posts and Command & Control Centres (Annexure-15)	LS	7.000	-	-	7.000	7.000
27	Horizontal Water Tank Capacity: 300 Gallon (Plastic)	40	0.095	-	-	3.800	3.800
28	Vertical Water Tank Capacity: 500 Gallon (Plastic)	40	0.095	-	-	3.800	3.800
29	Submersible Water Pump (DC / 12V / 200-250 W) with 100' Plastic Pipe (High Quality)	40	0.025	-	-	1.000	1.000
30	Rechargeable Emergency / Torch Light	40	0.015	-	0.600	-	0.600
31	Procurement of Tire Deflation Device / TDD (Spike Strip / Stinger) to impede / stop the illegal hunting vehicle by puncturing their tires.	40	0.300	-	12.000	-	12.000
32	Tools Set / Kit	40	0.150	-	6.000	-	6.000
33	Procurement of Thuraya Satellite Phone & after sale services.	15	1.350	-	13.500	6.750	20.250
34	Procurement of Skyphone Satellite Phone & after sale services.	4	1.315	-	3.580	1.680	5.260
35	Procurement of Starlink Satellite Internet for Command and Control Center Cholistan with after sale services	L.S	10.000	-	5.000	5.000	10.000
Sub-Total:				-	116.730	192.430	309.160

Annexure04 - Machinery, Store, Tools & Equipment

Sr. #	Item of Work	Qty.	Rate / Unit	2024-25	2025-26	2026-27	Total
PROJECT MANAGEMENT UNIT							
1	High end workstation Laptop	2	1.625	-	3.250	-	3.250
2	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	17	0.400	4.620	2.180	-	6.800
3	Printer/ Photocopier (colour Laser Ploter)	1	1.947	1.947	-	-	1.947
4	Printer (B/W Laser A4 Size)	8	0.100	0.400	0.400	-	0.800
5	LED	1	0.399	0.398	-	-	0.399
6	Network Cabling, Router, Switch	1	0.100	-	0.100	-	0.100
7	Hiace High Roof 3.0	1	13.893	13.893	-	-	13.893
8	1300 C.C	1	5.686	5.686	-	-	5.686
Sub-Total:				26.944	5.930	-	32.874
Grand Total:				26.944	122.660	192.430	342.034

COST OF ESTABLISHMENT

(Rs. in million)

Sr. No.	Name of Post	PPS / BPS	No. of Post	Salary Range	Per month Salary	2024-25	Annual Increment	2025-26	2026-27	Total
PROJECT MANAGEMENT UNIT										
1.	Project Director	BPS 19 / 11	1	612,500 – 980,000	0.800	3.077	5%	9.641	10.343	23.061
2.	Chief Works & Infrastructure Development	BPS-19	1	-	-	-	-	8.952	8.303	17.255
3.	Senior Manager	10	4	437,500 – 700,000	0.600	14.950	5%	30.240	31.752	76.942
4.	Manager	09	1	306,250 – 502,250	0.500	2.413	8%	6.000	6.000	14.413
5.	Deputy Project Manager	09	1	306,250 – 502,250	0.500	-	8%	5.500	6.411	11.911
6.	Audit Officer	08	1	218,750 – 358,750	0.358	-	8%	3.947	4.305	8.252
7.	Assistant Manager	08	3	218,750 – 358,750	0.275	6.389	8%	10.692	11.547	28.628
8.	Architectural Assistant	07	1	157,500 – 258,300	0.225	1.487	8%	2.700	2.970	7.157
9.	Quantity Surveyor	07	1	157,500 – 258,300	0.225	1.371	8%	2.700	2.970	7.041
10.	Technical Staff	07	3	157,500 – 258,300	0.200	4.527	8%	7.920	8.712	21.159
Total:			17	-	-	34.214	-	88.292	93.313	215.819

Note: Incentive allowance at Rs.275,000/- per month for BPS-19 is approved by PDWP for the posts of Project Director and Chief Works & Infrastructure Development during PDWP meetings held on 06.11.2024 and 16.04.2025 respectively.

COMMODITIES & SERVICES**(Rs. in million)**

Sr. #	Item	Qty.	Rate / Unit	2024-25	2025-26	2026-27	Total
WILDLIFE PROTECTION WING							
1.	Services Rendered (Outsourced Staff)	LS	LS	-	20.000	40.000	60.000
2.	Telephone and Trunk Call (Wireless, Internet Services, etc.)	LS	LS	-	0.500	4.500	5.000
3.	Electricity Charges	LS	LS	-	10.000	10.000	20.000
4.	Hot & Cold	LS	LS	-	0.400	0.600	1.000
5.	TA / DA	LS	LS	-	4.000	5.000	9.000
6.	POL Charges	LS	LS	-	50.000	50.000	100.00
7.	Office Stationery	LS	LS	-	1.000	1.000	2.000
8.	Printing Charges	LS	LS	-	1.000	1.000	2.000
9.	Publicity & Advertisement Charge	LS	LS	-	1.000	1.000	2.000
10.	Others	LS	LS	-	3.000	5.000	8.000
11.	Maintenance & Improvement of existing vehicles / Transport	LS	LS	-	40.000	20.000	60.000
12.	Maintenance of MS&E	LS	LS	-	1.500	3.500	5.000
13.	Acquisition of Land & Buildings	LS	LS	-	700.000	-	700.000
Sub-Total:				-	832.400	141.600	974.000
PROJECT MANAGEMENT UNIT (PMU)							
1.	Transport	LS	LS	-	0.700	1.000	1.700
2.	Repair of Computer Hardware	LS	LS	-	0.150	0.200	0.350
3.	Services Rendered (Outsourced Staff)	LS	LS	1.602	3.168	3.485	8.255
4.	Courier Service	LS	LS	-	0.077	0.085	0.162
5.	Telephone & Internet	LS	LS	0.016	1.244	0.726	1.986
6.	Rent of Office Building / Work Space	LS	LS	5.799	24.000	26.400	56.199
7.	T.A	LS	LS	7.534	8.000	8.000	23.534

Annexure06 - Commodities & Services

Sr. #	Item	Qty.	Rate / Unit	2024-25	2025-26	2026-27	Total
8.	Rent of Car	LS	LS	1.500	14.400	15.840	31.740
9.	POL Charges	LS	LS	3.000	11.484	12.632	27.116
10.	Basic Software License	LS	LS	-	0.110	0.121	0.231
11.	Office Stationery	LS	LS	0.944	1.100	1.210	3.254
12.	Printing & Publications	LS	LS	0.498	0.330	0.363	1.191
13.	Unforeseen expenditure (Contingency Charges)	LS	LS	0.913	1.100	1.090	3.103
14.	Newspaper Periodicals & Books	LS	LS	-	0.110	0.121	0.231
15.	Uniform & Protective Clothes	LS	LS	0.099	0.110	0.121	0.330
16.	Advertisement	LS	LS	-	0.550	0.605	1.155
17.	Legal fees/ Charges	LS	LS	0.350	3.000	3.000	6.350
18.	Consultancy	LS	LS	10.339	99.661	50.000	160.000
19.	Global President Learning & Implementation	LS	LS	-	30.000	-	30.000
20.	Trainings	LS	LS	0.600	5.000	4.400	10.000
21.	Registration of Vehicles	LS	LS	1.100	1.000	0.500	2.600
Sub-Total:				34.294	205.294	129.899	369.487
Grand Total:				34.294	1037.694	271.499	1343.487

SUMMARY OF COST**(Rs. in million)**

Sr. #	Item	2024-25	2025-26	2026-27	Total
WILDLIFE PROTECTION WING					
1.	Conservancy & Works	-	1327.556	402.668	1730.224
2.	Machinery, Store & Equipment	-	116.730	192.430	309.160
3.	Establishment Cost	-	-	-	-
4.	Commodities & Services	-	832.400	141.600	974.000
Sub-Total:		-	2276.686	736.698	3013.384
PROJECT MANAGEMENT UNIT (PMU)					
1.	Conservancy & Works	-	-	-	-
2.	Machinery, Store & Equipment	26.944	5.930	-	32.874
3.	Establishment Cost	34.214	88.292	93.313	215.819
4.	Commodities & Services	34.294	205.294	129.899	369.487
Sub-Total:		95.452	299.516	223.212	618.180
Grand Total:		95.452	2576.202	959.910	3631.564

ANNUAL RECURRING COST AFTER COMPLETION OF SCHEME**(Rs. in million)**

Sr. No.	Item / Work	2027-28	2028-29	2029-30
1.	Establishment Cost	270.000	275.000	280.000
2.	Maintenance of Infrastructure	3.000	3.5000	4.000
3.	Maintenance of Machinery & Equipment etc.	2.000	2.500	3.000
4.	Maintenance of Vehicles	15.000	20.000	25.000
5.	P.O.L.	40.000	50.000	60.000
6.	Other Contingency	5.000	6.000	7.000
Total:		335.000	357.000	379.000

APPENDIX- IX

BENEFITS / COST RATIO

The key benefits of the scheme are provided as follows;

1. Enhances project planning and execution efficiency.
2. Improves coordination and communication among stakeholders.
3. Facilitates better resource allocation and management.
4. Increases accountability and transparency in project implementation.
5. Provides specialized support for timely project completion.
6. Strengthens monitoring and evaluation of project outcomes.
7. Boosts capacity for handling complex wildlife projects.
8. Encourages data-driven decision-making and reporting.
9. Optimizes budget utilization and financial management.
10. Fosters innovation and best practices in project management.

RESULT-BASED MONITORING (RBM) INDICATORS

Sr. No.	Input	Output	Outcome	Baseline Indicator	Targets after Completion of Project
1.	Establishment of Project Management Unit	Effective project oversight and coordination	Streamlined project planning, implementation , monitoring, and evaluation	Absence of centralized project management structure	Formation and operation of a dedicated Project Management Unit for overseeing all project activities
2.	Construction of Wildlife Command & Control Centers, Protection Centers and Wildlife Enclaves	Enhanced operational infrastructure for wildlife protection	Improved operational efficiency and response time	Previously inadequate infrastructure for wildlife protection	Establishment of Wildlife Command & Control Centers, Protection Centers and Wildlife Enclaves across Punjab
3.	Renovation and Establishment of Wildlife Check-posts	Strengthened wildlife law enforcement capabilities	Increased number and functionality of check-posts	Insufficient and outdated checkpoint infrastructure	Renovated existing and established new wildlife checkpoints

RECRUITMENT PLAN OF HUMAN RESOURCE

PROJECT MANAGEMENT UNIT (PMU)

Particulars	2024-25		
	September	October	November
Advertisement			
Receipt of Applications			
Scrutiny of Documents / Shortlisting of Candidates			
Test / Interview			
Selection of Candidates			
Issuance of offer letters / orders			
Medical fitness / Joining			

IMPLEMENTATION PLAN**CONSERVANCY AND WORKS****(Rs. in million)**

Sr. #	Item of Work	Cost	2024-25	2025-26	2026-27
WILDLIFE PROTECTION WING					
1.	Establishment of Command & Control Centre Wildlife Rangers Cholistan.	118.258			
2.	Establishment of Command & Control Centre Wildlife Rangers Salt Range at Kalar Kahar	51.280			
3.	Establishment of Wildlife Ranger Line Salt Range at Kalar Kahar Chakwal	157.179			
4.	Establishment of Wildlife Ranger Line Cholistan at Yazman Bahawalpur.	189.878			
7.	Establishment of Wildlife Protection Center Sheikhpura.	31.556			
8.	Establishment of Wildlife Protection Center Nankana Sahib.	32.213			
9.	Establishment of Wildlife Protection Center Gujranwala.	55.717			
10.	Establishment of Wildlife Protection Center Sialkot.	31.787			
11.	Establishment of Wildlife Protection Center Narowal.	31.455			
12.	Establishment of Wildlife Protection Center Gujrat.	55.551			
13.	Establishment of Wildlife Protection Center Hafizabad.	31.570			
14.	Establishment of Wildlife Protection Center Mandi Bahauddin.	31.466			
15.	Establishment of Wildlife Protection Center Wazirabad.	32.214			
16.	Establishment of Wildlife Protection Center Rawalpindi.	55.225			
17.	Establishment of Wildlife Protection Center Attock	31.740			
18.	Establishment of Wildlife Protection Center Jhelum	31.653			
19.	Establishment of Wildlife Protection Center Talagang.	31.638			
20.	Establishment of Wildlife Protection Center Multan.	53.119			
21.	Establishment of Wildlife Protection Center Lodhran.	30.039			
22.	Establishment of Wildlife Protection Center Sahiwal.	54.340			
23.	Establishment of Wildlife Protection Center Pakpattan.	30.712			
24.	Establishment of Wildlife Protection Center Rajanpur.	29.945			
25.	Establishment of Wildlife Protection Center Layyah.	29.802			
26.	Establishment of Wildlife Protection Center Muzaffargarh.	29.864			

Sr. #	Item of Work	Cost	2024-25	2025-26	2026-27
27.	Establishment of Wildlife Protection Center Chiniot.	31.745			
28.	Establishment of Wildlife Protection Center Cholistan Bahawalpur.	38.878			
29.	Improvement / Rehabilitation of Existing Structures for conversion into Protection Centers	88.875			
30.	Construction of Wildlife Check Posts (Double Story).	113.169			
31.	Construction of Wildlife Check Posts (Double Story).	64.668			
32.	Construction of Wildlife Check Posts (Double Story).	32.000			
33.	Construction of Wildlife Check Posts (Double Story).	23.996			
37.	Rain water tanks at Cholistan, Bahawalpur	39.437			
38.	Rain water tanks at Cholistan, Rahim Yar Khan	39.255			

MACHINERY STORE & EQUIPMENT**(Rs. in million)**

Sr. #	Item of Work	Cost	2024-25	2025-26	2026-27
WILDLIFE PROTECTION WING					
1.	Procurement of Quad Bikes preferably Yamaha KODIAK 700 EPS SE.	20.000			
2.	Procurement of Wildlife Rescue and Rehabilitation Tools (Complete Set) (Annexure-17)	20.000			
3.	Procurement of Solar System 3KW with 24 Hours Back Up	30.000			
4.	Rehabilitation of Existing Wireless Communication Network	15.000			
5.	Procurement of Computer (laptop) Core i-7 / i-8 (8 th Generation) with accessories i.e Wireless Mouse, Wireless Key Board and Scanner (Legal Size).	3.500			
6.	Procurement of Printer preferably HP Printer cum Photocopier	2.500			
7.	Procurement of Color Printer (A3 Size)	1.200			
8.	Photocopier Machine	7.500			
9.	Procurement of Digital Camera (Still / Video) SLR/DSLR Preferable Canon EOS 90D with 18-135 MM Kit Lens, Canon RF 100-500 MM Lens and Tripod.	5.100			
10.	LED UHD (Android) 55"	1.500			
11.	First Aid Boxes (Standard)	2.250			
12.	Procurement of Manual Lawn Mover	0.375			
13.	Procurement of Water Dispensers with Water Bottle (19 Liter)	1.000			
14.	Iron Cots for Check Posts	7.500			
15.	Split AC 1.5 Ton DC Inverter	6.750			
16.	Cabinet AC 2 Ton DC Inverter	2.250			
17.	Procurement of Single Door Refrigerator (DC Inverter)	5.000			
18.	Refrigerator Full Size (DC Inverter) for Wildlife Lines	2.000			
19.	Deep Freezer Full Size (DC Inverter) for Wildlife Lines for Wildlife Lines	3.000			
20.	Pedestal Fan (DC)	2.400			
21.	Room Cooler (DC)	4.800			
22.	Electric Heater	0.150			

Sr. #	Item of Work	Cost	2024-25	2025-26	2026-27
23.	Electric Geyser (80 Liter Capacity)	0.675			
24.	Furniture & Fixture for Wildlife Protection Centers (Annexure-15)	70.000			
25.	Furniture & Fixture for Inspection Huts and Wildlife Ranger Mess (Annexure-15)	25.000			
26.	Furniture & Fixture for Check Posts and Command & Control Centres (Annexure-15)	7.000			
27.	Horizontal Water Tank Capacity: 300 Gallon (Plastic)	3.800			
28.	Vertical Water Tank Capacity: 500 Gallon (Plastic)	3.800			
29.	Submersible Water Pump (DC / 12V / 200-250 W) with 100' Plastic Pipe (High Quality)	1.000			
30.	Rechargeable Emergency / Torch Light	0.600			
31.	Procurement of Tire Deflation Device / TDD (Spike Strip / Stinger) to impede / stop the illegal hunting vehicle by puncturing their tires.	12.000			
32.	Tools Set / Kit	6.000			
33.	Procurement of Thuraya Satellite Phone & after sale services.	20.250			
34.	Procurement of Skyphone Satellite Phone & after sale services.	5.260			
35.	Procurement of Starlink Satellite Internet for Command and Control Center Cholistan with after sale services	10.000			
PROJECT MANAGEMENT UNIT (PMU)					
1.	High end workstation Laptop	3.250			
2.	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	6.800			
3.	Printer/ Photocopier (colour Laser Plotter)	1.947			
4.	Printer (B/W Laser A4 Size)	0.800			
5.	LED	0.399			
6.	Network Cabling, Router, Switch	0.100			
7.	Hiace High Roof 3.0	13.893			
8.	1300 C.C	5.686			

COMMODITIES & SERVICES**(Rs. in Million)**

Sr. #	Item	Cost	2024-25	2025-26	2026-27
WILDLIFE PROTECTION WING					
1.	Services Rendered (Outsourced Staff)	60.000			
2.	Telephone and Trunk Call (Wireless, Internet Services, etc.)	5.000			
3.	Electricity Charges	20.000			
4.	Hot & Cold	1.000			
5.	TA / DA	9.000			
6.	POL Charges	100.00			
7.	Office Stationery	2.000			
8.	Printing Charges	2.000			
9.	Publicity & Advertisement Charge	2.000			
10.	Others	8.000			
11.	Maintenance & Improvement of existing vehicles / Transport	60.000			
12.	Maintenance of MS&E	5.000			
13.	Acquisition of Land & Buildings	700.000			
PROJECT MANAGEMENT UNIT (PMU)					
1.	Transport	1.700			
2.	Repair of Computer Hardware	0.350			
3.	Services Rendered (Outsourced Staff)	8.255			
4.	Courier Service	0.162			
5.	Telephone & Internet	1.986			
6.	Rent of Office Building / Work Space	56.199			
7.	T.A	23.534			
8.	Rent of Car	31.740			
9.	POL Charges	27.116			
10.	Basic Software License	0.231			
11.	Office Stationery	3.254			
12.	Printing & Publications	1.191			
13.	Unforeseen expenditure (Contingency Charges)	3.103			
14.	Newspaper Periodicals & Books	0.231			
15.	Uniform & Protective Clothes	0.330			

16.	Advertisement	1.155			
17.	Legal fees/ Charges	6.350			
18.	Consultancy	160.000			
19.	Global President Learning & Implementation	30.000			
20.	Trainings	10.000			
21.	Registration of Vehicles	2.600			

ANNUAL PROCUREMENT PLAN IN LINE WITH PPRA**ANNUAL PROCURMENT PLAN FOR 2024-25, 2025-26 & 2026-2027****(Under Rule 8 & 9 of the Punjab Public Procurement Rules 2014)****(Rs. in million)**

Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement / Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
WILDLIFE PROTECTION WING							
2025-26							
1.	Procurement of Quad Bikes preferably Yamaha KODIAK 700 EPS SE.	20.000	Tender	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
2.	Procurement of Wildlife Rescue and Rehabilitation Tools (Complete Set) (Annexure-17)	20.000	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
3.	Rehabilitation of Existing Wireless Communication Network	15.000	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
4.	Procurement of Computer (laptop) Core i-7 / i-8 (8 th Generation) with accessories i.e Wireless Mouse, Wireless Key Board and Scanner (Legal Size).	3.500	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
5.	Procurement of Printer preferably HP Printer cum Photocopier	2.500	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
6.	Procurement of Color Printer (A3 Size)	1.200	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
7.	Photocopier Machine	7.500	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
8.	Procurement of Digital Camera (Still / Video) SLR/DSLR Preferable Canon EOS 90D with 18-135 MM Kit Lens, Canon RF 100-500 MM Lens and Tripod.	5.100	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
9.	First Aid Boxes (Standard)	1.250	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
10.	Rechargeable Emergency / Torch Light	0.600	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
11.	Procurement of Tire Deflation Device / TDD (Spike	12.000	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	

Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement / Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
	Strip / Stinger) to impede / stop the illegal hunting vehicle by puncturing their tires.						
12.	Tools Set / Kit	6.000	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
13.	Procurement of Thuraya Satellite Phone & after sale services.	13.500	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
14.	Procurement of Skyphone Satellite Phone & after sale services.	3.580	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
15.	Procurement of Starlink Satellite Internet for Command and Control Center Cholistan with after sale services	5.000	-do-	Aug 10, 2025	Sep 25, 2025	Oct 30, 2025	
2026-27							
1.	Procurement of Solar System 3KW with 24 Hours Back Up	30.000	Tender	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
2.	LED UHD (Android) 55"	1.500	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
3.	First Aid Boxes (Standard)	1.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
4.	Procurement of Manual Lawn Mover	0.375	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
5.	Procurement of Water Dispensers with Water Bottle (19 Liter)	1.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
6.	Iron Cots for Check Posts	7.500	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
7.	Split AC 1.5 Ton DC Inverter	6.750	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
8.	Cabinet AC 2 Ton DC Inverter	2.250	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
9.	Procurement of Single Door Refrigerator (DC Inverter)	5.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
10.	Refrigerator Full Size (DC Inverter) for Wildlife Lines	2.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
11.	Deep Freezer Full Size (DC Inverter) for Wildlife Lines for Wildlife Lines	3.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
12.	Pedestal Fan (DC)	2.400	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
13.	Room Cooler (DC)	4.800	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	

Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement / Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
14.	Electric Heater	0.150	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
15.	Electric Geyser (80 Liter Capacity)	0.675	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
16.	Furniture & Fixture for Wildlife Protection Centers (Annexure-15)	70.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
17.	Furniture & Fixture for Inspection Huts and Wildlife Ranger Mess (Annexure-15)	25.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
18.	Furniture & Fixture for Check Posts and Command & Control Centres (Annexure-15)	7.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
19.	Horizontal Water Tank Capacity: 300 Gallon (Plastic)	3.800	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
20.	Vertical Water Tank Capacity: 500 Gallon (Plastic)	3.800	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
21.	Submersible Water Pump (DC / 12V / 200-250 W) with 100' Plastic Pipe (High Quality)	1.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
22.	Procurement of Thuraya Satellite Phone & after sale services.	6.750	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
23.	Procurement of Skyphone Satellite Phone & after sale services.	1.680	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	
24.	Procurement of Starlink Satellite Internet for Command and Control Center Cholistan with after sale services	5.000	-do-	Aug 10, 2026	Sep 25, 2026	Oct 30, 2026	

PROJECT MANAGEMENT UNIT (PMU)**2024-25**

1.	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	4.620	Tender	Dec 01, 2024	Jan 25, 2025	Feb 25, 2025	
2.	Printer/ Photocopier (colour Laser Ploter)	1.947	-do-	Dec 01, 2024	Jan 25, 2025	Feb 25, 2025	
3.	Printer (B/W Laser A4 Size)	0.400	-do-	Dec 01, 2024	Jan 25, 2025	Feb 25, 2025	
4.	LED	0.398	-do-	Dec 01, 2024	Jan 25, 2025	Feb 25, 2025	
5.	Hiace High Roof 3.0	13.893	Direct Contracting	-	-	-	
6.	1300 C.C	5.686	-do-	-	-	-	

Sr. No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement / Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
2025-26							
1.	High end workstation Laptop	3.250	Tender	Jul 20, 2025	Sep 05, 2025	Oct 25, 2025	
2.	Laptops (Quad - Core i7, at least 13th Generation, Processor 3.0 GHz or Higher, With 14" LCD)	2.180	-do-	Jul 20, 2025	Sep 05, 2025	Oct 25, 2025	
3.	Printer (B/W Laser A4 Size)	0.400	-do-	Jul 20, 2025	Sep 05, 2025	Oct 25, 2025	
4.	Network Cabling, Router, Switch	0.100	-do-	Jul 20, 2025	Sep 05, 2025	Oct 25, 2025	

RISK MITIGATION PLAN

Sr. #	Risks	Causes / Factors	Effects	Risk Mitigation Plan	Institution(s) Responsible to Take Corrective Measures to Mitigate Risk	Nature of Risk
1.	Lack of funds for timely execution of the project.	No funds released by provincial Government.	Delay results in increase in project cost.	Government may prioritize funding for the project considering its impact / importance.	P&D Department, Finance Department	High Risk
2.	Insufficient funding for the execution of the project.	Short funding of project.	Delay results in increase in project cost.	Government may prioritize funding for the project considering its impact / importance.	P&D Department, Finance Department	
3.	Non-timely release of funds for the execution of the project.	Delay in release of funds due to approval / procedural matters.	Delay results in increase in project cost.	Timely initiation of approval procedure to ensure early processing of case for release of funds.	Wildlife & Parks Department	

DETAIL OF FURNITURE & FIXTURE**A. FURNITURE & FIXTURE FOR WILDLIFE PROTECTION CENTER (42 NOS.)**

#	Item	Quantity
1	Officer Table Set with Side Rack (Executive)	06 Nos.
2	Revolving Chair (Executive)	06 Nos.
3	Office Chairs (Executive)	60 Nos.
4	Sofa Set for office with center tables	06 Nos.
5	Office Tables with Side Rack	84 Nos.
6	Officer Chair (Revolving)	84 Nos.
7	Office Chairs	1000 Nos.
8	Clerical Tables	100 Nos.
9	Visitor Chairs	500 Nos.
10	White Board (4' x 4')	50 Nos.
11	Soft Display Board (8' x 4')	50 Nos.
12	File Cabinet Steel	450 Nos.
13	Steel Almirah	450 Nos.
14	Computer Table with Chairs (Revolving)	100 Nos.
15	Bench Wooden / Steel	150 Nos.
16	Weapon Rack	50 Nos.

B. FURNITURE & FIXTURE FOR WILDLIFE RANGERS ZONAL HEADQUARTERS (03 NOS.)

#	Item	Quantity
1	Officer Table Set with Side Rack (Executive)	03 Nos.
2	Revolving Chair (Executive)	03 Nos.
3	Office Chairs (Executive)	30 Nos.

4	Sofa Set for office with center tables	04 Nos.
5	Office Tables with Side Rack	03 Nos.
6	Officer Chair (Revolving)	03 Nos.
7	Office Chairs	50 Nos.
8	Clerical Tables	10 Nos.
9	Visitor Chairs	30 Nos.
10	White Board (4' x 4')	06 Nos.
11	Soft Display Board (8' x 4')	06 Nos.
12	File Cabinet Steel	15 Nos.
13	Steel Almirah	15 Nos.
14	Computer Table with Chairs (Revolving)	06 Nos.
15	Bench Wooden / Steel	20 Nos.

C. FURNITURE & FIXTURE FOR OFFICE CUM INSPECTION HUTS

#	Item	Quantity
1	Double Bed with side tables and mattress	10 Nos.
2	Dressing Table	10 Nos.
3	Sofa Set for Bed Rooms	10 Nos.
4	Study Table with chair	10 Nos.
5	Small Refrigerator single door	02 Nos.
6	Ward Robe Wooden	06 Nos.
7	Curtains for Bedrooms, Drawing Dining etc.	09 Set
8	Dining Table with 8 chairs	03 Nos.
9	Sofa Set with tables (3+2) seater for Drawing Room	03 Nos.
10	Single piece sofa	12 Nos.
11	Single Bed with side tables and mattress	15 Nos.

D. FURNITURE & FIXTURE FOR WILDLIFE RANGERS MESS (WILDLIFE LINE)

#	Item	Quantity
1	Sofa Set (3+2+1) Seater with Tarpai (Center Tables) 03 Nos.	06 Nos.
2	Dining Table Set with chairs (25 No. each)	06 Nos.
3	Double Bed with side tables and mattress	06 Nos.
4	Refrigerator (inverter) full size	06 Nos.
5	Deep Freezer (Inverter) full size	06 Nos.
6	Dressing Table	06 Nos.
7	Single piece sofa	12 Nos.
8	Curtains for Bedrooms, Drawing / Dining etc.	06 Set

E. FURNITURE & FIXTURE FOR WILDLIFE CHECK POSTS

#	Item	Quantity
1	Office Table	40 Nos.
2	Office Chair	200 Nos.
3	Side Rack	40 Nos.
4	Steel Almirah	40 Nos.
5	Bench	40 Nos.
6	Stool	80 Nos.

F. FURNITURE & FIXTURE FOR COMMAND & CONTROL CENTER (02 NOS.)

#	Item	Quantity
1	Office Table	02 Nos.
2	Office Chair	30 Nos.

Annexure15 - Detail of Furniture & Fixture

3	Side Rack	02 Nos.
4	Steel Almirah	06 Nos.
5	File Cabinet (Steel)	06 Nos.
6	Bench	10 Nos.
7	Stool	10 Nos.

RECRUITMENT COMMITTEE

The following recruitment committees shall be notified for recruitment against project posts:

A. For PPS 9 / BPS 19 and above posts:

1	Special Secretary / Additional Secretary, Government of the Punjab, Forestry, Wildlife & Fisheries Department.	Chairman/ Competent Authority
2	Director General Wildlife & Parks Punjab.	Member
3	Additional Secretary Admin, Forestry, Wildlife & Fisheries Department.	Member
4	Chief Executive Officer, Infrastructure Development Authority of the Punjab.	Member
5	Representative of S&GAD not below the rank of Section Officer.	Member
6	Representative of Finance Department	Member
7	Representative of Planning & Development Board	Member
8	Any other co-opted member(s) nominated by Secretary FW&F.	Member

B. For project posts up to PPS 8:

1	Director General Wildlife & Parks Punjab.	Chairman / Competent Authority
2	Chief Executive Officer, Infrastructure Development Authority of the Punjab.	Member
3	A representative of the Administrative Department to be nominated by Secretary FW&F.	Member
4	Representative of S&GAD not below the rank of Section Officer.	Member
5	Representative of Finance Department	Member
6	Representative of Planning & Development Board	Member
7	Deputy Director Wildlife to be nominated by the Director General Wildlife & Parks.	Member
8	Any other co-opted member(s) nominated by Director General Wildlife & Parks.	Member

**SECRETARY
FW&F DEPARTMENT**

DETAIL OF WILDLIFE PROTECTION / RESCUE & REHABILITATION TOOLS (ONE SET)

#	Item	Quantity
1	Snake Catcher	02 Nos.
2	Bird / Swan Hook	02 Nos.
3	E-Collar	10 Nos.
4	Pro Snare	05 Nos.
5	Animal Rescue Net	15 Nos.
6	Bird Cages	05 Nos.
7	Shifting Boxes (Birds)	05 Nos.
8	Shifting Boxes (Small mammals)	03 Nos.
9	Shifting Boxes (Large mammals)	02 Nos.
10	Rescue / Shifting Box for Big Cats	02. Nos.
11	Large Reach animal Rescue Pole	02 Nos.
12	Live Traps (small mammals)	03 Nos.
13	Live Traps (large mammals)	02 Nos.
14	Gloves and protective gears	20 Nos.



Off # 042-99059302

NO.12(9) PO(COORD-II)P&D/2024
GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
Dated Lahore the 12th September, 2024

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Chief Economist/ All Members, P&D Board.
3. The Director, Punjab Economic Research Institute (PERI).
4. The Director General, Monitoring & Evaluation (M&E).
5. The Chief Executive Officer, Urban Unit, Lahore.

Subject: **MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL DEVELOPMENT WORKING PARTY (PDWP). (SECTOR: FW&F)**

I am directed to enclose herewith a copy of minutes of **25th PDWP meeting held on 06th September, 2024** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	Name of the Item	ADP No. (2024-25)	Approved Cost (Rs. in million)
5	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department	3259 (New)	1,200.00
6	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab.	3275 (New)	412.632

(MUSA RAZA)

ASSISTANT CHIEF (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
7	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

ASSISTANT CHIEF (COORD-II)

GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FWF SECTION	
MINUTES OF 26 TH PDWP MEETING HELD ON 06.09.2024	
Agenda Item No.5-	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department ADP No. 3259 (New)
Date & Time:	06.09.2024 (Friday) At 10:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env. & CC.), P&D Board briefed the forum that the scheme titled "GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department" has been included in ADP 2024-25 at GS No. 3259 as a new scheme having an allocation of Rs. 50.00 million. She added that the FWF Department has submitted the PC-I of the subject scheme at a cost of Rs 1,200.00 million with a gestation period of 36 Months (2024-2027) for consideration by the PDWP.

2. She further informed that the Punjab Forest Department, comprising 1.6 million acres of state forests, uses manual record-keeping, including multiple registers for monitoring its assets since its establishment in the British colonial period 1864. By implementing this project, AD intends to transform its manual record-keeping system into an AI-based monitoring system for efficient and effective protection of state assets. Moreover, by establishing the Digital Communication Cell through this project, the FWF Department will be able to cover Departmental Initiatives and enforcement measures through Vlogs, create content for education, trainings etc.

3. The forum was further briefed that PC-I of the subject scheme was discussed in Pre-PDWP meeting held on 04.09.2024 under the Chairmanship of Secretary P&D Board / Member (Env. & CC.), P&D Board wherein the subject scheme was discussed and deliberated in detail. Lastly, annotated replies of FWF Department on the observations of P&D Board were also presented and subsequently the observations which required further deliberations were presented before the forum for discussion.

DISCUSSION:

4. While discussing the AI-based early warning and detection system, the Secretary FWF Department briefed the house that the Department has already used AI-based drone technology, at a small scale in the Murree and Rawalpindi sites. The use of this technology has shown positive results and helps the department to identify and mitigate fire incidents at an early stage. Furthermore, deploying this system in vulnerable areas of Rawalpindi and Murree will also help to curtail the fire incidents that cause a lot of damage to state forest.

5. The Secretary, FWF Department further briefed the house about the induction of LIDAR Technology in Forest Conservation and informed that with this technology biomass estimation and 3D mapping of urban areas can be done to assess the actual carbon stock in forest. The forum appreciated the FWF Department on the induction of Lidar technology.

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6. On a query from the Chair regarding the usage of drones in the project, the Secretary FWF Department briefed that under this project drones will be deployed at the circle and division level for monitoring and conservation of forest resources which was earlier a hectic and cumbersome process. The deployment of drones will strengthen the surveillance of forest resources and enhance the efficiency of Field formation.

7. The Chair asked about the implications and use of digital communication cell in the Forest Department. Upon this, the Secretary FWF Department thoroughly briefed the house that at present there is no mechanism in the Department that may help to craft communication of day-to-day tasks and campaigns, coverage of Departmental initiatives, narrative building, depiction of the latest research on Forest through explainer videos and animations for public awareness and education of national and international level.

8. While discussing the staff under the GIS Protection Regime, the Chair directed to delete the posts of Senior Clerk and Lift Operator. Furthermore, it was also directed to delete the post of Content Moderator under the Digital Communication Cell. Furthermore, the Chair directed to reduce the quantity of High-End Desktop with Power Backup proposed under Digital Communication Cell from 08 no. to 06 no.

DECISIONS:

9. After detailed deliberations, the forum unanimously approved the scheme at a cost of Rs. 1,200.00 million with gestation period of 36 months (2024-2027) with following decisions:

- a) The posts of Senior Clerk and Lift Operator shall be deleted from the GIS Protection Regime component of the project.
- b) The post of Content Moderator under the Digital Communication Cell shall also be deleted.
- c) The quantity of High-End Desktop with Power Backup proposed under Digital Communication Cell shall be reduced from 08 no. to 06 no.

Meeting ended with a vote of thanks

GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FWF SECTION	
MINUTES OF 25 TH PDWP MEETING HELD ON 06.09.2024	
Agenda Item No.6	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab. ADP No. 3275 (New)
Date & Time:	06.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env. &CC.), P&D Board briefed the forum that the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" has been included in ADP 2024-25 at GS No. 3275 as a new scheme having an allocation of Rs. 150.00 million. She added that FWF Department has submitted PC-I of the subject scheme at a cost of Rs 3,647.82 million with a gestation period of 36 Months (2024-2027) for consideration by the PDWP.

2. She further informed the house that the PC-I was presented before 22nd PDWP on 28-08-2024, wherein the forum deferred the scheme with the following decisions:

- AD to establish the Wildlife Protection Force, fully equipped in all respects, under the law from the non-development side by initiating a summary for approval of the Chief Minister.
- Allied facilities e.g. machinery and equipment, will be provided through this PC-I only for those components that are being newly established under this project.
- After making necessary amendments and cost reductions, AD may bring the case again before PDWP for approval / consideration.

DISCUSSION:

3. The Director General Wildlife & Parks briefed the house regarding the components of the scheme which have been amended as per decisions of the PDWP. He informed that the operational staff i.e. Wildlife Ranger, Senior Wildlife Ranger, Deputy Director Wildlife, Assistant Director Wildlife have been deleted and a summary will be initiated by the FWF Department for approval of the Chief Minister regarding the establishment of Wildlife Protection Force from non-development side. After incorporating the changes, the cost of the scheme has been reduced to Rs. 2,583.12 million.

4. Secretary FWF Department presented the organogram, technical criteria, proposed pay package and job description of Project Management Unit (PMU) before the house. It was further briefed that the PMU shall determine the scope, formulate PC-Is and execute the ADP 2024-25 portfolio of the Wildlife Department.

5. The Chief (Technical), P&D Board apprised the forum that extra carriage charges have been proposed under the scheme for the construction of civil works in desert areas, which will require approval from the Finance Department. The

representative of the Finance Department endorsed the viewpoint of Chief (Technical), P&D Board and requested the FWF Department to forward the case for extra carriage charges to the Finance Department.

6. After the incorporation of decisions of PDWP, the cost of the scheme was reduced from Rs. 2,583.12 million to Rs. 412.632 million with the following break-up:

Rs. In Million

Sr. #	Components	Cost Presented Before PDWP	Approved Cost
Project Management Unit			
1	Machinery, Store & Equipment	7.90	7.90
2	Transport	21.00	20.50
3	Cost of Establishment	194.335	179.95
4	Commodities & Services	184.282	184.282
	Total - PMU	407.517	392.632
Wildlife Protection Force			
5	Conservancy & Works	1092.607	-
6	Machinery, Stores & Equipment	277.985	-
7	Transport	403.000	20.00
8	Cost of Establishment	195.011	-
9	Commodities & Services	207.000	-
	Total- Wildlife Protection Force	2,175.603	20.00
	Total Cost	2,583.12	412.632

DECISIONS:

7. After detailed deliberations, the forum unanimously approved the scheme at a cost of Rs.412.632 million with gestation period of 36 months (2024-2027) and following decisions were made:

- a) AD to initiate a summary for approval of the Chief Minister regarding the establishment of the proposed Wildlife Protection Force, fully equipped in all respects, under the law from the non-development side.
- b) **Project Management Unit (PMU)**
 - i. Project Management Unit (PMU) has been approved at a cost of Rs. 392.632 million.
 - ii. Provision of vehicles i.e. 01 no. 1300CC car and 01 no. high roof has been approved under PMU and remaining vehicles shall be deleted.
 - iii. The post of Manager Legal from PMU shall be deleted.
- c) **Wildlife Protection Force**
 - i. Under Wildlife Protection Force, only the civil component along with the allied revenue component proposed in the scheme is approved **subject to the condition** that the Provincial Cabinet first approve the establishment of Wildlife Protection Force.
 - ii. Provision of vehicles, only to the extent of 05 no Quad bikes @ Rs. 20.00 million, has been approved under Wildlife Protection Force. The remaining vehicles shall be deleted.

Meeting ended with a vote of thanks

LIST OF PARTICIPANTS

25th PDWP MEETING, FY 2024-25

Dated: 06.09.2024

Name of the Officer		Designation / Department
PLANNING & DEVELOPMENT BOARD		
1.	Barrister Nabeel A. Awan	Chairman, P&D Board (In Chair)
2.	Dr. Asif Tufail	Secretary, P&D Board / Member (Env. & CC.)
3.	Mr. Ahmed Mustajab Karamat	Member (Social Development)
4.	Mr. Shafaat Ali	Member (Health)
5.	Mr. Khawar Kamal	Member (LG&CD/UD)
6.	Mr. Aslam Javed	Member (Agriculture)
7.	Mr. Sadaqat Hussain Khan	Member (Energy)
8.	Mr. Agha M. Ali Abbas	Member (Governance)
9.	Mr. Mohsin Abbas Shakir	Member (Water)
10.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)
11.	Mr. Sohail Rauf	Sr. Chief (C&M)
12.	Ms. Saba Asghar Ali	Chief (Env. & CC.)
13.	Mr. Abid Inayat Sheikh	Chief (Technical)
14.	Mr. Musa Raza	Assistant Chief (Coord-II)
15.	Ms. Rabbia Ali	Assistant Chief (FW&F)
16.	Mr. Abraham Mall	Planning Officer (Coord-II)
URBAN UNIT		
17.	Mr. Umer Masud	CEO
DG (M&E)		
18.	Mr. Mumtaz Ahmad	Director (Monitoring)
ENVIRONMENT PROTECTION DEPARTMENT		
19.	Ms. Sughra Kashif	SPIU
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
20.	Mr. M. Ansar	Director (PERI)
FOREST, WILDLIFE & FISHERIES		
21.	Mr. Muddasir Waheed Malik	Secretary (FW&F)
22.	Mr. Tahir Zafar Abbasi	AS (PM&E)
23.	Mr. Muddasir Riaz Malik	Director General (Wildlife)
PLRA		
24.	Mr. Ikram ul Haq	Director General
FINANCE DEPARTMENT		
25.	Ms. Nur-ul-Ain	AS(F)

STRENGTHENING AND CAPACITY
BUILDING OF WILDLIFE DEPARTMENT FOR
CONSERVATION OF WILDLIFE IN PUNJAB
ANNOTATED REPLY ON THE DECISIONS OF
PDWP MEETING HELD ON 06.09.2024

Sr #	Observations	Reply
a)	AD to initiate a summary for approval of the Chief Minister regarding the establishment of the proposed Wildlife Protection Force, fully equipped in all respects, under the law from the non-development side.	Noted for compliance
b) i)	Project Management Unit has been approved at a cost of Rs. 392.632 million.	Incorporated at Page No. 19 (Annexure-07, Summary of Cost) in the amended PC-I as per approved
ii)	Provision of vehicles i.e. 01 no. 1300CC car and 01 no. high roof has been approved under PMU and remaining vehicles shall be deleted.	Incorporated at Page No. 16 (Annexure-04, Machinery, Store & Equipment) in the amended PC-I as per approved
iii)	The post of Manager Legal from PMU shall be deleted.	Removed from the amended PC-I
c) i)	Under Wildlife Protection Force, only the civil component along with the allied revenue component proposed in the scheme is approved subject to the condition that the Provincial Cabinet first approves the establishment of Wildlife Protection Force.	Noted for compliance. This component has been removed from the amended PC-I and will only be included after the approval of Wildlife Protection Force from the Provincial Cabinet.
ii)	Provision of vehicles, only to the extent of 05 no Quad bikes @ Rs. 20.00 million, has been approved under Wildlife Protection Force. The remaining vehicles shall be deleted.	Noted for compliance. All the other vehicles are deleted and 05 no. Quad bikes @ Rs.20.00 million are incorporated at Page No. 16 (Annexure-04, Machinery, Store & Equipment) in the amended PC-I.



NO.12(9) PO(COORD-II)P&D/2024
GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
Dated Lahore the 10th October, 2024

Off # 042-99059302

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Chief Economist/ All Members, P&D Board.
3. The Director, Punjab Economic Research Institute (PERI).
4. The Director General, Monitoring & Evaluation (M&E).
5. The Chief Executive Officer, Urban Unit, Lahore.

Subject: MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL DEVELOPMENT WORKING PARTY (PDWP). (SECTOR: FW&F)

I am directed to enclose herewith a copy of minutes of **32nd PDWP meeting held on 27th September, 2024** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	Name of the Item	ADP No. (2024-25)	Status / Approved Cost (Rs. in million)
1	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore.	3270 (New)	Deferred
2	Chief Minister Wildlife Rescue Force	3272 (New)	Deferred
3	Immersive Wildlife Experience (Cinema and moving theatre) in Punjab	3273 (New)	Deferred
4	Position paper regarding changing the following in PMU approved under scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab"	3275 (New)	Position paper approved
5	Feasibility Study for Establishment of Model Fish Market at Lahore (PC-II)	3279 (New)	34.000

Abraham Mall
(ABRAHAM MALL)

PLANNING OFFICER (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
7	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

Abraham Mall
PLANNING OFFICER (COORD-II)

	
MINUTES OF 32ND PDWP MEETING HELD ON 27.09.2024	
Agenda Item No. 1	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore. ADP No. 3270 (New)
Date & Time:	27.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the project titled "Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore" has been included in ADP 2024-25 at Gs. No. 3270 with an allocation of Rs. 700.00 million. She added that the FWF Department submitted the PC-I of the subject scheme at a cost of Rs. 2,494.215 million with a gestation period of 36 Months (2024-2027) for consideration by the PDWP.

2. She further added that by implementing this project, AD intends to provide specialized veterinary care to species including surgery, intensive care, rehab etc., and cater to the wildlife species in captive facilities across Punjab, including 771 animals and 1393 birds in Safari and Lahore Zoo, develop professional skills and expertise of wildlife veterinarians through international training in wildlife care, treatment, diagnostics and rehabilitation etc.

3. The forum was further briefed that PC-I of the subject scheme was discussed in the Pre-PDWP meeting held on 23.09.2024 under the Chairmanship of the Secretary P&D Board / Member (Env. & CC.), P&D Board wherein the subject scheme was discussed and deliberated in detail and the cost of the scheme was reduced to Rs. 2,482.511 million. Lastly, annotated replies of the FWF Department on the observations of the P&D Board were also presented and subsequently, the observations which required further deliberations were presented before the forum for discussion.

DISCUSSION:

4. The Chief Economist, P&D Board asked about the need for a high-end wildlife hospital. The Secretary FW&F explained that current small-scale veterinary facilities are inadequate for modern practices, leading to uncontrolled diseases and animal deaths. Furthermore, highly valuable species like precious ungulates, primates, Amazon pythons and various species of exotic birds, have been acquired during the revamping of Lahore Zoo and Safari Zoo, Lahore.

5. The Chair inquired about the rationale for selecting IDAP as the executing agency for the project, especially when the C&W Department could also manage the civil components. The DG Wildlife explained that the project involves numerous non-schedule items, which necessitate a more specialized approach. Given the goal of creating a state-of-the-art facility, IDAP's expertise aligns better with the project's ambitious scope.

6. The DG Wildlife shared that consultative sessions were held with international zoos, including Riyadh, Auckland, and Toronto, as well as with organizations like Four Paws and UVAS Lahore. These discussions identified the urgent need for a dedicated wildlife veterinary hospital. Following thorough deliberation, the project scope was developed to meet these critical needs.

DECISIONS:

7. After detailed deliberations, the scheme was deferred by PDWP and following decisions were made:

- i. AD to rationalize the cost of the scheme and resubmit the case to PDWP for approval / consideration.
- ii. AD may coordinate with UVAS for expertise in animal treatment.

Meeting ended with a vote of thanks

MINUTES OF 32 ND PDWP MEETING HELD ON 27.09.2024	
Agenda Item No. 2	Chief Minister Wildlife Rescue Force. ADP No. 3272 (New)
Date & Time:	27.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the project titled "Chief Minister Wildlife Rescue Force" has been included in ADP 2024-25 at Gs. No. 3272 with an allocation of Rs. 750.00 million. She added that the FWF Department submitted the PC-I of the subject scheme at a cost of Rs. 5,859.628 million with a gestation period of 36 Months (2024-2027) for consideration by the PDWP.

2. She further added that by implementing this project, AD intends to establish three Wildlife Rescue & Rehabilitation Centres (WR&RCs) at Jallo Wildlife Park (Lahore), Pirowal Wildlife Park (Khanewal), and Loi Bher Zoological Garden (Rawalpindi), to provide specialized facilities for the rescue, treatment, & rehabilitation of wild animals across Punjab, to establish a dedicated wildlife helpline for effective response and to develop a mobile veterinary service ("Vets on Wheels") with necessary rescue vehicles and equipment.

3. The forum was further briefed that PC-I of the subject scheme was discussed in the Pre-PDWP meeting held on 23.09.2024 under the Chairmanship of the Secretary P&D Board / Member (Env. & CC.), P&D Board wherein the subject scheme was discussed and deliberated in detail and the cost of the scheme was reduced to Rs. 5,647.542 million. Lastly, annotated replies of the FWF Department on the observations of the P&D Board were also presented and subsequently, the observations which required further deliberations were presented before the forum for discussion.

DISCUSSION:

4. The Chair was of the view that the majority of the wild animals are found on the Cholistan site so why has the department selected Khanewal district. Director General Wildlife & Parks responded that the majority of the rescue cases have been reported from the urban areas of South Punjab especially Multan and this is the main reason for selecting Khanewal as one of the locations of rescue centers.

5. The Chair inquired from the FWF Department about the animals that have been rescued in the last four years. The Secretary FWF Department responded that rescue operations had been started this year on adhoc basis and previously there was no such practice.

6. Member (Energy), P&D Board was of the view that NGOs may be encouraged for rescue operations. The Chair was of the view that this project may be executed on two sites i.e. Khanewal and Rawalpindi and the component of the Lahore

Annexure 20 site be catered in another scheme titled "Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore". The Chair directed the FWF Department to rationalize the cost of the scheme.

DECISIONS:

7. After detailed deliberations, the scheme was deferred by PDWP with the directions to rationalize the cost and resubmit the case to PDWP for approval / consideration.

Meeting ended with a vote of thanks

	GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FW&F SECTION
MINUTES OF 32ND PDWP MEETING HELD ON 27.09.2024	
Agenda Item No. 3	Immersive Wildlife Experience (Cinema and Moving Theatre) in Punjab. ADP No. 3273 (New)
Date & Time:	27.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the project titled "Immersive Wildlife Experience (Cinema and Moving Theatre) in Punjab" has been included in ADP 2024-25 at Gs. No. 3273 with an allocation of Rs. 400.00 million. She added that the FWF Department submitted the PC-I of the subject scheme at a cost of Rs. 2,014.928 million with a gestation period of 24 Months (2024-2026) for consideration by the PDWP.

2. She further added that by implementing this project, AD intends to establish a 7D moving theatre to change the dynamics of wildlife education and awareness, develop immersive wildlife awareness content to bring nature to the cities, inspire proactive measures to protect and preserve our natural environment and foster empathy and understanding towards wildlife.

3. The forum was further briefed that PC-I of the subject scheme was discussed in the Pre-PDWP meeting held on 23.09.2024 under the Chairmanship of the Secretary P&D Board / Member (Env. & CC.), P&D Board wherein the subject scheme was discussed and deliberated in detail and the cost of the scheme was reduced to Rs. 1,989.197 million. Lastly, annotated replies of the FWF Department on the observations of the P&D Board were also presented and subsequently, the observations which required further deliberations were presented before the forum for discussion.

DISCUSSION:

4. The Chair inquired from the FWF Department whether there is any example in the world where cinemas are being built and run by the government sector. The Director General Wildlife & Parks responded that there is no such example, however, the FWF Department will outsource the cinema and moving theatre after its completion.

5. The Chief Economist suggested that funds allocated for the subject scheme could be redirected to support the establishment of the Wildlife Hospital, proposing that the existing scheme be reconsidered or potentially dropped. The Chair acknowledged this recommendation and directed the department to re-examine the proposal and rationalize the cost.

DECISIONS:

6. After detailed deliberations, the scheme was deferred by PDWP with the directions to further examine and rationalize the cost of the scheme, provide detailed operational / business model and resubmit to PDWP for approval / consideration.

Meeting ended with a vote of thanks

GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FW&F SECTION	
MINUTES OF 32 ND PDWP MEETING HELD ON 27.09.2024	
Agenda Item No. 4	Position paper regarding changes in the PMU approved under scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab". ADP No. 3275 (New)
Date & Time:	27.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the "Project Management Unit (PMU)" under scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" was approved by PDWP in its meeting dated 06.09.2024 at a cost of Rs. 412.632 million with a gestation period of 36 months (2023-2027).

2. She also apprised the forum that the FWF Department has approached P&D Board for change the following in the Project Management Unit of the Wildlife sector:

- Selection criteria for the posts of "Senior Manager Procurement & Contracts" & "Senior Graphic Designer",
- Changing the PPS of posts of "Architectural Assistant" & "AutoCAD Designer", and
- Adding the post of "Quantity Surveyor" in PMU.

3. She further highlighted that due to the aforementioned reasons the cost of the project will increase from Rs. 412.632 million to Rs. 423.240 million, therefore, AD will submit the revised PC-I of the subject scheme.

DISCUSSION:

4. The Director General Wildlife & Parks briefed the house that during the extensive market survey, it has been observed that a few amendments are required to be made in the selection criteria of the following posts to attract suitable candidates:

Sr. #	Post	PPS Scale & Per Month Salary	Previously Approved Job and Qualification Experience	Proposed Job Qualification and Experience
1	Senior Manager Procurement & Contracts	PPS 10 / Rs. 600,000	- Minimum 16 years' education in Law/ Contract Management, or relevant field. - At-least 5 years' relevant work experience. - Maximum age limit 45 years	- Minimum 16 years' education in <u>Civil Engineering</u> / Law / Contract Management or relevant field. - At-least 5 years' relevant work experience. - Maximum age limit 45 years.

2	Graphic Designer	Rs. 200,000	- Minimum 16 years education in Computer Engineering / Software Engineering / Architecture / Fine-Arts / Information Technology / Computer Science/ Graphic Design or relevant field. - At-least 3 years relevant post qualification experience in 3D Architectural Models, Renders, and Sketches. - Maximum age limit 40 years	- Minimum Bachelor's in Computer Engineering / Software Engineering / Architecture/ Fine-Arts/ Information Technology/ Computer Science/ Graphic Design or relevant field. - At least 10 years relevant work experience in 3D architectural models, renders, sketchers, etc. - Maximum age limit: 45 years
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5. The Chair asked the DG Wildlife & Parks about the addition of a Civil Engineering degree in the qualification criteria for the post of Senior Manager Procurement & Contracts. Upon this, the DG Wildlife & Parks replied that the aforementioned criteria is for Senior Manager Procurement & Contract for IDAP which includes a civil engineering degree. Similarly in C&W and ECSP the contracts are made by usually civil engineers. Therefore, the department has included a civil engineering degree besides a law degree for this post after looking into the criteria of IDAP and other departments involved in infrastructure building. For a civil engineer with relevant experience, it is more relevant to frame bidding docs and contracts related to infrastructure than a person who has only a law degree. Civil engineering contracts are complex and need special knowledge of civil engineering-related matters.

6. The Chair also raised a query about the change in education criteria for the post of Senior Graphic Designer from 16 years of education to Bachelors. The DG Wildlife & Parks responded that the qualification of Senior Graphic Designer has been proposed to be reduced from 16 years of education to Bachelor's in consideration of the experts available in the field. Individuals with substantive experience are a preference, therefore, the department has proposed to increase experience requirements while reducing education criteria.

7. The DG Wildlife & Parks further added that Project Pay Scale 06 with monthly salary package of Rs. 140,000/- has been approved by PDWP for the posts of Architectural Assistant and AutoCAD Designer. However, these scales need to be changed to PPS 07 with a monthly salary package of Rs. 200,000/- to attract experienced individuals with expertise in the relevant field.

8. The Director General Wildlife & Parks further added that the technical post of Quantity Surveyor was missed by AD under PMU. This post is essentially required for quantity survey and formulation of Bill of Quantities (BoQ) for estimation of projects. He has requested the forum to include this post in PMU at PPS 07 with a monthly salary package of Rs.175,000/-. The forum agreed with the proposals of DG W&P.

DECISIONS:

9. After the incorporation of decisions of PDWP, the following changes have been approved in PMU, approved under the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab":

- Degree of Civil Engineering to be added under the qualification criteria for the post

- ii. The selection criteria for the post of Senior Graphic Designer may be changed to:
- Minimum Bachelor's in Computer Engineering / Software Engineering / Architecture/ Fine- Arts/ Information Technology/ Computer Science/ Graphic Design or relevant field.
 - At least 10 years of relevant work experience in 3D architectural models, renders, sketchers, etc.
 - Maximum age limit: 45 years
- iii. Project Pay Scale 06 for the posts of Architectural Assistant and AutoCAD Designer with a monthly salary of Rs. 140,000/- be revised to PPS 07 with monthly salary package of Rs. 200,000/-.
- iv. The post of Quantity Surveyor at PPS 07 with a monthly salary package of Rs.175,000/- may be added to the PMU.
- v. The FWF Department may submit the revised PC-I at a cost of Rs. 423.240 million after incorporating all the aforementioned decisions.

Meeting ended with a vote of thanks

MINUTES OF 32 ND PDWP MEETING HELD ON 27.09.2024	
Agenda Item No. 5	Establishment of Model Fish Market at Lahore (Feasibility Study)* ADP No. 3279 (New)
Date & Time:	27.09.2024 (Friday) At 11:30 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Chief (Env.&CC.), P&D Board briefed the forum that the project titled "Establishment of Model Fish Market at Lahore" has been included in ADP 2024-25 at Gs. No. 3279 with an allocation of Rs. 2,00.00 million. She further informed that the FWF Department submitted the PC-I at a cost of Rs. 9,484.444 million. The agenda was placed before PDWP dated 28.08.2024 however, it was decided that a feasibility study for a viable financial business model at this stage is necessary, being the first project of its kind. Accordingly, the FWF Department submitted the PC-II titled "Establishment of Model Fish Market at Lahore (Feasibility Study)" at a cost of Rs. 34.00 million with a gestation period of 03 months (01.10.2024 to 31.12.2024)

2. She further added that by carrying out a feasibility study, the consultant will develop a detailed and integrated master plan for Model Fish Market including layouts, design specifications and project documentation and also provide a complete management structure along with a sustainable business model.

3. She also apprised the forum that the PC-II was discussed in the Pre-PDWP meeting held on 16.09.2024 under the chairmanship of Secretary P&D Board / Member (Env. & CC.), P&D Board wherein the subject scheme was discussed and deliberated in detail. All the observations raised on PC-II have been settled.

DISCUSSION:

4. The Director General Fisheries, Punjab, Lahore briefed the forum that the scope of the study has been proposed in eleven major areas, including technical feasibility, financial analysis, operational feasibility, socio-economic analysis, risk assessment & risk mitigation plan, sustainability model, implementation plan and preparation of draft PC-I, being key areas of the study. He further stated that as per the scope of the study, fifteen experts have been proposed. The Secretary FWF Department highlighted that proper deliverables with specific tasks and timelines have also been included in the PC-II to ensure the completion of the feasibility study in the stipulated period.

DECISIONS:

5. The forum unanimously approved the PC-II at a cost of Rs. 34.00 million with a gestation period of 03 months (01.10.2024 to 31.12.2024)

Meeting ended with a vote of thanks

Minutes of 32nd meeting of PDWP held on 27.09.2024

Annexure20 - Minutes of PDWP meeting held on 27.09.2024

LIST OF PARTICIPANTS**32nd PDWP MEETING, FY 2024-25****Dated: 27.09.2024**

Name of the Officer		Designation / Department
PLANNING & DEVELOPMENT BOARD		
1.	Barrister Nabeel A. Awan	Chairman, P&D Board (In Chair)
2.	Dr. Asif Tufail	Secretary, P&D Board / Member (Env. & CC.)
3.	Mr. M. Masood Anwar	Chief Economist
4.	Mr. Abid Bodla	Member (ID / Water)
5.	Mr. Ahmed Mustajab Karamat	Member (Social Development)
6.	Mr. Yawar Hussain	Member (Education)
7.	Mr. Shafaat Ali	Member (Health)
8.	Mr. Khawar Kamal	Member (LG&CD/UD)
9.	Mr. Aslam Javed	Member (Agriculture)
10.	Mr. Sadaqat Hussain Khan	Member (Energy)
11.	Mr. Agha M Ali Abbas	Member (Governance)
12.	Mr. Mohsin Abbas Shakir	Member (Water)
13.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)
14.	Mr. Sohail Rauf	Sr. Chief (C&M)
15.	Ms. Shafaq Saleem	Sr. Chief (Consultancy)
16.	Ms. Saba Asghar Ali	Chief (Env. & CC.)
17.	Mr. Yasir Arif Raja	Chief (Technical)
18.	Mr. Musa Raza	Assistant Chief (Coord-II)
19.	Ms. Rabbia Ali	Assistant Chief (FW&F)
URBAN UNIT		
20.	Mr. Khalil Ali	PO (Biodiversity)
DG (M&E)		
21.	Mr. Mumtaz Ahmad	Director (Monitoring)
ENVIRONMENT PROTECTION DEPARTMENT		
22.	Ms. Sughra Kashif	SPIU
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
23.	Mr. M. Ansar	Director (PERI)
FOREST, WILDLIFE & FISHERIES		
24.	Mr. Muddasir Waheed Malik	Secretary, FWF
25.	Dr. Sikandar Hayat	DG Fisheries
26.	Mr. Asif Ali	Deputy Director, Fisheries
FINANCE DEPARTMENT		
27.	Ms. Nur-ul-Ain	/ S(F)

ANNOTATED REPLY ON THE DECISIONS / OBSERVATIONS OF PDWP MEETING HELD ON 27.9.2024

Sr. No.	Decision / Observation	Reply
1.	Degree of Civil Engineering to be added under the qualification criteria for the post of Senior Manager Procurement and Contracts.	Degree of Civil Engineering has been added under the qualification criteria for the post of Senior Manager Procurement and Contracts in Annexure-15 of PC-I Scheme.
2.	The selection criteria for the post of Senior Graphic Designer may be changed to: a. Minimum Bachelor's in Computer Engineering / Software Engineering / Architecture / Fine-Arts / Information Technology / Computer Science / Graphic Design or Relevant Field. b. At least 10 years of relevant work experience in 3D architectural models, renders, sketchers, etc. c. Maximum age limit 45 years.	The selection criteria for the post of Senior Graphic Designer has been changed as decided by PDWP and incorporated in Annexure-15 of PC-I Scheme. a. Minimum Bachelor's in Computer Engineering / Software Engineering / Architecture / Fine-Arts / Information Technology / Computer Science / Graphic Design or Relevant Field. b. At least 10 years of relevant work experience in 3D architectural models, renders, sketchers, etc. c. Maximum age limit 45 years.
3.	Project Pay Scale 06 for the posts of Architectural Assistant and AutoCAD Designer with a monthly salary of Rs.140,000/- be revised to PPS 07 with monthly salary package of Rs.200,000/-.	Project Pay Scale 06 for the posts of Architectural Assistant and AutoCAD Designer with a monthly salary of Rs.140,000/- has been revised to PPS 07 with monthly salary package of Rs.200,000/-.
4.	The post of Quantity Surveyor at PPS 07 with a monthly salary package of Rs.175,000/- may be added to the PMU.	The post of Quantity Surveyor at PPS 07 with a monthly salary package of Rs.175,000/- has been added to the PMU.
5.	The FWF Department may submit the revised PC-I at a cost of Rs.423.240m after incorporating all the aforementioned decisions.	The amended PC-I Scheme at a cost of Rs.423.240m after incorporating all the aforementioned decisions has been submitted.

Note: Accordingly, Cost of Establishment of PC-I Scheme has been enhanced from Rs.179.950m to Rs.190.558m after adding one new post of Quantity Surveyor PPS-07 and incorporating the increased pay of the concerned posts.



NO.12(9) PO(COORD-II)P&D/2024

GOVERNMENT OF THE PUNJAB

PLANNING & DEVELOPMENT BOARD

Dated Lahore the 12th November, 2024**Off # 042-99059302**

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Chief Economist/ All Members, P&D Board.
3. The Director, Punjab Economic Research Institute (PERI).
4. The Director General, Monitoring & Evaluation (M&E).
5. The Chief Executive Officer, Urban Unit, Lahore.

Subject: **MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL DEVELOPMENT WORKING PARTY (PDWP).**
(SECTOR: FW&F)

I am directed to enclose herewith a copy of minutes of **43rd PDWP meeting held on 06th November, 2024** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	Name of the Item	ADP No. (2024-25)	Status
4	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab	3275 (New)	Position Paper for changes in PMU Approved

(ABRAHAM MALL)

PLANNING OFFICER (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
7	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

PLANNING OFFICER (COORD-II)



**GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
FW&F SECTION**

MINUTES OF 43RD PDWP MEETING HELD ON 06.11.2024

Agenda Item No. 4	Position paper regarding change in cost of Project Management Unit approved under scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab". ADP No. 3275 (New)
Date & Time:	06.11.2024 (Wednesday) At 11:45 A.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Assistant Chief (FWF), P&D Board briefed the forum that the "Project Management Unit (PMU)" under the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" was approved by PDWP in its meeting dated 06.09.2024 at a cost of Rs. 412.632 million with a gestation period of 36 months (2023-2027). Later on, the project was revised and approved by PDWP at a cost of Rs. 423.240 million in its meeting held on 27.09.2024 to cater to the changes/amendments in the Project Management Unit (PMU) approved under the subject scheme.

2. She apprised the forum that the FWF Department has approached the P&D Board for changing the following in the Project Management Unit of the Wildlife sector:

- a) Addition of Incentive Allowance for the post of Project Director.
- b) Change in Project Pay Scale for the post of Senior Manager Architecture from PPS-10 to PPS-11.
- c) Increase in the operational cost of items (Stationery, Rent of Car and Rent of Office Building / Workspace) approved under the "Commodities & Services" head.

3. She further highlighted that due to the aforementioned reasons the cost of the project will increase from Rs. 423.240 million to Rs. 458.258 million, therefore, AD will submit the revised PC-I of the subject scheme.

DISCUSSION:

4. The Chair inquired regarding the proposed amount of incentive allowance in the slab of Rs. 200,000 to 275,000 against BPS-19. The Director General Wildlife & Parks replied that the department has proposed a maximum slab of Rs. 275,000 for incentive allowance. The representative of the Finance Department stated that they have no observation as the proposed incentive allowance is within the slab notified by the Finance Department.

5. Furthermore, the Assistant Chief (FWF), P&D Board raised an observation regarding the proposed increase in rent of vehicles. The Director General Wildlife & Parks responded that vehicles proposed in the original PC-I were deleted as per directions of the PDWP (except for one 1300cc car and one Hiace Hi-roof). Therefore, rented vehicles are

Annexure 22 Minutes of PDWP Meeting held on 06.11.2024
 required for the mobility of the PMU staff at the project sites. Similarly, the proposed increase in the rent of the office building was due to the exclusive spacing requirement of the PMU staff and senior management.

6. The Chair inquired regarding the qualification/experience of Mr. Najam Saqib who has been offered a letter of appointment against the post of Senior Manager Architecture (PPS-10). The Director General Wildlife & Parks explained that the candidate was the only one with international certifications such as Active Score, PMP, WELL AP, LEED AP, SCE, EDGE, etc. which are crucial as the projects being undertaken by the PMU are first of their kind. The expertise of Mr. Najam will undoubtedly be a valuable asset for the PMU.

7. After incorporation of decisions of PDWP, the cost of the project was enhanced to Rs. 458.258 million from Rs. 423.240 million with the following break-up:

		Rs. In Million	
Sr. #	Components	Approved Cost	Revised Approved Cost
	Project Management Unit		
1	Machinery, Store & Equipment	7.90	7.90
2	Transport	20.50	20.50
3	Cost of Establishment	190.558	199.061
4	Commodities & Services	184.282	210.797
	Total - PMU	403.24	438.258
	Wildlife Protection Force		
5	Conservancy & Works	-	-
6	Machinery, Stores & Equipment	-	-
7	Transport	20.00	20.00
8	Cost of Establishment	-	-
9	Commodities & Services	-	-
	Total- Wildlife Protection Force	20.00	20.00
	Total Cost	423.24	458.258

DECISIONS:

8. After detailed deliberations, the forum unanimously approved the following changes in PMU, approved under the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab":

1. Provision of "Incentive Allowance" for BPS-19 (ranging between Rs. 200,000/- to 275,000/- as per Finance Department's notification dated 05.10.2022) be fixed at maximum range i.e. Rs.275,000/- per month along with inclusion of object codes of pay for BPS-19 against the post of Project Director in the PMU.
2. The Project Pay Scale-10 for the post of Senior Manager Architecture with a monthly salary of Rs. 600,000/- may be revised to PPS-11 with a monthly salary package of Rs. 900,000/- in order to attract the best suitable human resource.
3. The cost of "Commodities and Services" head shall be enhanced to Rs. 210.797 million due to increase in cost of stationery, rent of office building and rent of car.
4. The FW&F Department may submit the revised PC-I at a cost of Rs. 458.258 million after incorporating all the aforementioned decisions.

Meeting ended with a vote of thanks

LIST OF PARTICIPANTS
43rd PDWP MEETING, FY 2024-25

Dated: 06.11.2024

Name of the Officer		Designation / Department	
PLANNING & DEVELOPMENT BOARD			
Annexure 22 - Minutes of P&D Board Meeting held on 06.11.2024			
1.	Barrister Nabeel A. Awan	Chairman, P&D Board	(In Chair)
2.	Mr. M. Masood Anwar	Chief Economist	
3.	Mr. Abid Bodla	Member (ID / Water)	
4.	Mr. Ahmed Mustajab Karamat	Member (Social Development)	
5.	Mr. Yawar Hussain	Member (Education)	
6.	Mr. Shafaat Ali	Member (Health)	
7.	Mr. Khawar Kamal	Member (LG&CD/UD)	
8.	Mr. Aslam Javed	Member (Agriculture)	
9.	Mr. Sadaqat Hussain Khan	Member (Energy)	
10.	Mr. Mohsin Abbas Shakir	Member (Water)	
11.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)	
12.	Mr. Sohail Rauf	Sr. Chief (C&M)	
13.	Mr. Musa Raza	Assistant Chief (Coord-II)	
14.	Ms. Rabbia Ali	Assistant Chief (/FW&F)	
15.	Syed. M. Vajdar Haider	Assistant Chief (Tech)	
P&D BOARD SOUTH SECRETARIAT			
16.	Mr. Muhammad Akhtar Mandhaira	Additional Secretary	
17.	Mr. Malik Ghulam Farid	Chief	
18.	Mr. Muhammad Rashid	Assistant Chief (Coord)	
INFRASTRUCTURE DEVELOPMENT			
19.	Mr. Ghulam Yaseen	Assistant Chief	
20.	Ms. Nadia Zia	Assistant Chief	
SOCIAL SECTOR			
21.	Mr. Jam Muhammad Awais	Assistant Chief	
22.	Ch. Fahad Anwar	Assistant Chief	
URBAN UNIT			
23.	Mr. Imtiaz Younas		
DG (M&E)			
24.	Mr. Mumtaz Ahmed	Director Monitoring	
ENVIRONMENT PROTECTION DEPARTMENT			
25.	Ms. Sughra Kashif	Deputy Director (Social Safeguard)	
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)			
26.	Mr. M. Ansar	Director (PERI)	
FOREST, WILDLIFE & FISHERIES DEPARTMENT			
27.	Mr. Tahir Zafar Abbasi	Special Secretary, FWF	
28.	Mr. Muddasir Riaz Malik	Director General	
29.	Ms. Saba Adil	PD, PMU	
30.	Mr. Junaid Nadeem	Deputy Director, Headquarter	
FINANCE DEPARTMENT			
31.	Ms. Nur-ul-Ain	AS(F)	

**ANNOTATED REPLY ON THE DECISIONS / OBSERVATIONS OF PDWP
MEETING HELD ON 06.11.2024**

Sr. No.	Decision / Observation	Reply
1.	Provision of “Incentive allowance” for BPS-19 (ranging between Rs. 200,000 to 275,000 as per Finance Department notification dated 05.10.2022) be fixed at maximum range that is 275,000 per month along with inclusion of object codes of pay for BPS-19 against the post of Project Director in the PMU.	Noted for compliance.
2.	The Project Pay Scale – 10 for the post of Senior Manager Architecture with a monthly salary of Rs. 600,000 may be revised to PPS-11 with a monthly salary package of Rs. 900,000 in order to attract the best suitable human resource.	The Project Pay Scale – 10 for the post of Senior Manager Architecture with a monthly salary of Rs. 600,000 has been revised to PPS-11 with a monthly salary package of Rs. 900,000 in order to attract the best suitable human resource as mentioned in Annexure-05 of PC-I Scheme.
3.	The cost of “Commodities & Services” head shall be enhanced to Rs. 210.797 million due to increase in cost of Stationary, Rent of Office Building and Rent of Car.	The cost of “Commodities & Services” head has been enhanced to Rs. 210.797 million due to increase in cost of Stationary, Rent of Office Building and Rent of Car as mentioned in Annexure-06 of PC-I Scheme.
4.	The FW&F department may submit the revised PC-I at a cost of Rs. 458.258 million after incorporating all the aforementioned decisions.	Revised PC-I at a cost of Rs. 458.258 million after incorporating all the aforementioned decisions is being submitted.



Off # 042-99059302

NO.12(9) PO(COORD-II)P&D/2025
GOVERNMENT OF THE PUNJAB
PLANNING & DEVELOPMENT BOARD
Dated Lahore the 17th April, 2025

1. The Secretary to Government of the Punjab,
 - i. Finance Department
 - ii. FW&F Department
 - iii. Environment Protection Department
2. The Secretary, P&D South Punjab Secretariat, Bahawalpur.
3. The Chief Economist/ All Members, P&D Board.
4. The Director, Punjab Economic Research Institute (PERI).
5. The Director General, Monitoring & Evaluation (M&E).
6. The Chief Executive Officer, Urban Unit, Lahore.

Subject: **MINUTES / DECISIONS OF THE MEETING OF PROVINCIAL DEVELOPMENT WORKING PARTY (PDWP). (SECTOR: FW&F)**

I am directed to enclose herewith a copy of minutes of **74th PDWP meeting held on 16th April, 2025** under the chairmanship of Chairman P&D Board, for information and further necessary action of the following Item(s):-

Agenda Item No.	ADP No. (2024-25)	Name of the Item	Status
7	3275 (New)	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab	Position Paper for changes in PMU Approved

(MUSA RAZA)

ASSISTANT CHIEF (COORD-II)

A Copy, along-with copy of the minutes, is forwarded to the:

Sr. No.	PARTICULARS
	PLANNING & DEVELOPMENT BOARD:
1	Sr. Chiefs:- (Coord. & Mont.), ENV & FW&F / Chiefs: ECA, Technical, Consultancy / Consultant (Coord)
2	Manager (MIS) P&D Board
3	PSO to Chairman, P&D Board.
4	PS to Secretary, P&D Board.
	C.C.
5	Chief (ENV & CC), M/o Planning, Dev. & Special Initiatives, Govt. of Pakistan, "P" Block, Pak Secretariat, Islamabad.

ASSISTANT CHIEF (COORD-II)

	
GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FW&F SECTION	
MINUTES OF 74TH PDWP MEETING HELD ON 16.04.2025	
Agenda Item No. 7	Position paper regarding change in Project Management Unit (PMU) approved under scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab". ADP No. 3275 (New)
Date & Time:	16.04.2025 (Wednesday) At 12:15 P.M
Venue:	Auditorium P&D Board
Participants:	List Attached

Assistant Chief (FWF), P&D Board briefed the forum that the "Project Management Unit (PMU)" under the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab" was approved by PDWP in its meeting dated 06.09.2024 at a cost of Rs. 412.632 million with a gestation period of 36 months (2023-2027). Later on, the project was revised and approved by PDWP at a cost of Rs. 423.240 million in its meeting held on 27.09.2024 to cater to the changes/amendments in the Project Management Unit (PMU) approved under the subject scheme. The PMU component of the project was once again revised and approved by the PDWP in its meeting held on 06.11.2024, at a cost of Rs. 458.258 million. The revision was due to the change in the PPS of the post of Sr. Manager Architecture from PPS-10 to PPS-11, an increase in the cost of some operational items, and the inclusion of an incentive allowance for the Project Director, who is a regular government employee.

2. She apprised the forum that the FWF Department has now approached the P&D Board for changing the following in the Project Management Unit of the Wildlife sector:

- a) Inclusion of post of 'Chief Works & Infrastructure Development' (PPS-10) in the PMU.
- b) Increase in cost of 'Consultancy' services from Rs. 40.00 million to Rs. 160.00 million.
- c) Provision of two high end workstation laptops.

3. She further highlighted that due to the aforementioned reasons the cost of the project will increase from Rs. 458.258 million to Rs. 597.333 million, therefore, AD will submit the revised PC-I of the subject scheme.

DISCUSSION:

4. The forum observed that the scheme falls under the domain/mandate of the DDSC. The Assistant Chief (FWF) explained that the current case pertains to the revision of one of the components of the PC-I, i.e., the PMU, wherein the department has proposed the addition of a new post, an increase in consultancy costs, and the procurement of laptops.

5. The Director General DG Wildlife & Parks explained the proposed revision to the forum, stating that a streamlined PMU was envisioned, comprising a limited number of

specialists and domain experts. Instead of hiring individual resource persons for each specific task, the department has proposed a provision for engaging consultancy services within the PMU. The cost is proposed to be increased from Rs. 40.000 million to Rs. 160.000 million, in view of the expanding scope of the PMU and the inclusion of PC-Is, which are the first of their kind. The services of various experts are required for both project formulation and implementation. He further briefed the forum on the inclusion of the post of Chief Works & Infrastructure (PPS-10) in the PMU and informed that it will be filled through the transfer of a permanent government officer, of at least BPS-19. The officer will be responsible for implementing and executing the civil components of the projects, as well as issuing technical sanctions. Moreover, to ensure efficient project execution, two high-end workstation laptops are required for graphic design tasks involving Adobe Creative Suite, 3D modelling, and video editing. These will enhance productivity and support technical requirements.

6. The Chair noted that the proposed post is listed under the PPS scale, whereas it is intended to be filled through transfer. Therefore, the post should be designated under the BPS scale. The DG Wildlife also presented a case for the approval of an incentive allowance of Rs. 275,000/-, as the post is to be filled through the transfer of an officer of at least BPS-19. The forum approved the incentive allowance, in accordance with the Finance Department's notification, at the maximum rate proposed for BPS-19, i.e., Rs. 275,000/- per month.

7. After incorporation of decisions of PDWP, the cost of the project was enhanced to Rs. 597.333 million from Rs. 458.258 million with the following break-up:

			Rs. In Million
Sr. #	Components	Approved Cost	Revised Approved Cost
	Project Management Unit		
1	Machinery, Store & Equipment	7.90	11.15
2	Transport	20.50	20.50
3	Cost of Establishment	199.061	214.886
4	Commodities & Services	210.797	330.797
	Total - PMU	438.258	577.333
	Wildlife Protection Force		
5	Conservancy & Works	-	-
6	Machinery, Store & Equipment	-	-
7	Transport	20.00	20.00
8	Cost of Establishment	-	-
9	Commodities & Services	-	-
Total- Wildlife Protection Force		20.00	20.00
	Total Cost	458.258	597.333

DECISIONS:

7. After detailed deliberations, the forum unanimously approved the following changes in PMU, approved under the scheme titled "Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab":

1. Inclusion of post of 'Chief Works & Infrastructure' at BPS-19, to be filled through by transfer.
2. The incentive allowance for the post of Chief Works & Infrastructure (BPS-19) shall be provided in accordance with the Finance Department's notification, at the maximum rate applicable for BPS-19, i.e., Rs. 275,000/- per month.
3. Increase in cost of 'Consultancy' from Rs. 40.00 million to Rs. 160.00 million.
4. Provision of two high end workstation laptops for graphic design tasks at a cost of Rs. 3.25 million.
5. The FW&F Department may submit the revised PC-I at a cost of Rs. 597.333 million after incorporating all the aforementioned decisions.

Meeting ended with a vote of thanks

CHIEF OF SECTION
Planning & Development Branch
Government of the Punjab, Lahore.

LIST OF PARTICIPANTS**74th PDWP MEETING, FY 2024-25****Dated: 16.04.2025**

Name of the Officer		Designation / Department
PLANNING & DEVELOPMENT BOARD		
1.	Barrister Nabeel A. Awan	Chairman, P&D Board (In Chair)
2.	Dr. Asif Tufail	Secretary, P&D Board / Member (Env. & CC.)
3.	Mr. M. Masood Anwar	Chief Economist
4.	Mr. Yawar Hussain	Member (Education)
5.	Mr. Shafaat Ali	Member (Health)
6.	Mr. Khawar Kamal	Member (LG&CD / UD)
7.	Mr. Aslam Javed	Member (Agriculture)
8.	Mr. Sadaqat Hussain Khan	Member (Energy)
9.	Mr. Agha M.Ali Abbas	Member (Governance)
10.	Mr. Mohsin Abbas Shakir	Member (Water)
11.	Mr. Mahmood-ul- Hassan	Sr. Chief (RP)
12.	Mr. Sohail Rauf	Sr. Chief (C&M)
13.	Mr. Abid Inayat Sheikh	Chief (Technical)
14.	Mr. Musa Raza	Assistant Chief (Coord-II)
15.	Ms. Rabbia Ali	Assistant Chief (FW&F)
P&D BOARD SOUTH SECRETARIAT		
16.	Mr. Muhammad Akhtar Mundhaira,	Additional Secretary
17.	Mr. Malik Ghulam Farid	Chief
18.	Mr. Muhammad Rashid	Assistant Chief
URBAN UNIT		
19.	Mr. Khalil Ali	SRA Biodiversity
G (M&E)		
20.	Mr. Hafiz Waheed-ul-Hasan	Director Operations
ENVIRONMENT PROTECTION DEPARTMENT		
21.	Ms. Sughra Kashif	SPIU - PGDP
PNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
22.	Mr. Khawar Ata	Research Economist
FOREST, WILDLIFE & FISHERIES		
23.	Mr. Muddasir Riaz Malik	Director General (Wildlife & Parks)
24.	Ms. Saba Adil	PD (PMU)
25.	Mr. Junaid Nadem	Deputy Director (Headquarters)
FINANCE DEPARTMENT		
26.	Ms. Laraib Aslam	DS (Economic Services)

ANNOTATED REPLY ON THE DECISIONS / OBSERVATIONS OF PDWP MEETING HELD ON 16.04.2025

Sr. No.	Decision / Observation	Reply
1.	Inclusion of post of 'Chief Works & Infrastructure' at BPS-19, to be filled through by transfer.	The post has been included in the revised PC-1, while a reference has been initiated for posting of officer through transfer.
2.	The incentive allowance for the post of Chief Works & Infrastructure (BPS-19) shall be provided in accordance with the Finance Department's notification, at the maximum rate applicable for BPS-19, i.e., Rs. 275,000/- per month.	The incentive allowance at Rs. 275,000/- per month for the post of Chief Works & Infrastructure (BPS-19) has been incorporated in the revised PC-1.
3.	Increase in cost of 'Consultancy' from Rs. 40.00 million to Rs. 160.00 million.	The increase in cost has been incorporated in the revised PC-1 in appendix Commodities & Services.
4.	Provision of two high end workstation laptops for graphic design tasks at a cost of Rs. 3.25 million.	The laptops at a cost of Rs. 3.25 million has been incorporated in the appendix machinery, tools, equipments.
5.	The FW&F Department may submit the revised PC-1 at a cost of Rs. 597.333 million after incorporating all the aforementioned decision.	The revised PC-1 at the cost of Rs. 596.333 million is being submitted.

Annexure26 - Detail of Project Management Unit

Sr. No	Description	No of Post	PPS / BPS	Salary Range	Month Salary
1	2	3	4	5	6
PMU					
1	Project Director	1	BPS 19 / 11	(612,500 – 980,000)	800,000
2	Chief Works & Infrastructure Development	1	BPS-19	-	647,023
3	Senior Manager Projects	1	10	(437,500 – 700,000)	600,000
4	Senior Manager Architecture	1	10	(437,500 – 700,000)	600,000
5	Senior Manager Procurement & Contracts	1	10	(437,500 – 700,000)	600,000
6	Senior Manager Eco-tourism Development	1	10	(437,500 – 700,000)	600,000
7	Manager Finance & Admin	1	09	(306,250 – 502,250)	500,000
8	Deputy Project Manager	1	09	(306,250 – 502,250)	500,000
9	Audit Officer	1	08	(218,750 – 358,750)	358,750
10	Assistant Manager Structure	1	08	(218,750 – 358,750)	275,000
11	Assistant Manager AI	1	08	(218,750 – 358,750)	275,000
12	Assistant Manager MEP	1	08	(218,750 – 358,750)	275,000
13	Document Controller	1	07	(157,500 – 258,300)	200,000
14	Senior Graphic Designer	1	07	(157,500 – 258,300)	200,000
15	Architectural Assistant	1	07	(157,500 – 258,300)	225,000
16	AutoCAD Designer	1	07	(157,500 – 258,300)	200,000
17	Quantity Surveyor	1	07	(157,500 – 258,300)	225,000
		17			

Annexure26 - Detail of Project Management Unit

Sr. No	Post	No. of Posts	Salary per month upto	Job Qualification & Experience
1	Project Director	1	Rs. 800,000	Minimum 16 years' education in Project Management/ Construction Management/Natural Resource Management/Civil Engineering/Engineering Management or relevant field At-least 15 years' relevant post qualification experience. PMP, Prince2, Agile, CAPM, or similar certification will be preferred. Maximum age limit 50 years. *Till regular posting of Project Director, any officer in at least BS-18 from S&GAD or Wildlife & Parks Department shall be posted.
2	Chief Works & Infrastructure Development	1	Rs. 647,023	Minimum 16 years of education in Civil Engineering from a PEC recognized university with at least 15 years of experience. *Posting through transfer or deputation of an officer in at least BS-19.
3	Senior Manager Projects	1	Rs. 600,000	Minimum 16 years' education in Project Management/ Construction Management/Natural Resource Management/Civil Engineering/Engineering Management or relevant field. PMP, Prince2, Agile, CAPM, or similar certification will be preferred. At-least 5 years' relevant experience Maximum age limit 45 years
4	Senior Manager Architecture (Sustainable Design)	1	Rs. 600,000	Minimum 16 years' education in Architecture or relevant field. At-least 5 years' relevant experience in sustainable architecture design / environmental or nature based projects or relevant work. LEED, Green Globes, Mostadam, CCM or relevant certifications will be preferred. Maximum age limit 45 years
5	Senior Manager Procurement & Contracts	1	Rs. 600,000	Minimum 16 years' education in Civil Engineering/Law/Contract Management or relevant field At-least 5 years' relevant work experience Maximum age limit 45 years
6	Senior Manager Eco-tourism Development	1	Rs. 600,000	Minimum 16 years' education in Environmental Science, Policy, Forestry, Natural Resource Management, Business or related field. At-least 5 years' relevant work experience in eco-tourism, biodiversity conservation, sustainable tourism project development, or relevant work. Maximum age limit 45 years

Annexure26 - Detail of Project Management Unit

7	Audit Officer	1	Rs. 358,750	Minimum Bachelor's degree in Commerce, Finance, or related field from a recognized university with at least 5 years of experience in public sector audit procedures and financial reporting, preferably with experience in development projects or departmental audits. Maximum age limit 40 years
8	Manager Finance & Administration	1	Rs. 500,000	Minimum 16 years' education in Finance/Accounts/Commerce/Business Administration/ACCA/CA/CFA/ACMA/CPA or relevant field At-least 5 years' relevant post qualification experience. Maximum age limit 40 years
9	Deputy Project Manager	1	Rs. 500,000	Minimum 18 years' education in Zoology / Wildlife Management or relevant field At-least 5 years' relevant post qualification experience of Wildlife Management and particularly in managing development projects / portfolio including PC-I preparation, documentation, monitoring & appraisal in public sector in not less than BS-17. Maximum age limit 35 years
10	Assistant Manager Structure	1	Rs. 275,000	Minimum 16 years' education in Civil Engineering/Structure Engineering or relevant field At-least 5 years' relevant experience in designing buildings structures. Maximum age limit 40 years
11	Assistant Manager AI	1	Rs. 275,000	Minimum 14 years education in related field (e.g. business, marketing analytics, computer science) or relevant field - Certification in AI or data science (e.g., Certified Data Scientist, Certified AI Practitioner) - Experience working with AI-powered tools and technologies - Knowledge of AI concepts and terminology At-least 1-2 years' relevant post qualification experience in AI related projects Maximum age limit 35 years
12	Assistant Manager MEP	1	Rs. 275,000	Minimum 16 years' education in Electrical Engineering/Mechanical Engineering/Electromechanical Engineering/ Mechatronics Engineering or relevant field At-least 3 years' relevant post qualification experience Maximum age limit 40 years
13	Document Controller	1	Rs.200,000	Minimum 16 years' education in relevant field At-least 1 years' relevant post qualification experience Maximum age limit 40 years
14	Senior Graphic Designer	1	Rs. 200,000	Minimum Bachelor's in Computer Engineering/Software Engineering/Architecture/Fine-Arts/Information Technology/Computer Science/Graphic Design or relevant field At-least 10 years of relevant work experience in 3D Architectural Models, Renders, Sketchers, etc. Maximum age limit 45 years
15	Architectural Assistant	1	Rs.225,000	Minimum 16 years' education in Architecture At-least 3 years' relevant post qualification experience Maximum age limit 40 years

Annexure26 - Detail of Project Management Unit

16	AutoCAD Designer	1	Rs. 200,000	Minimum Diploma of two years in Architecture/Civil/AutoCAD At-least 5 years' relevant post qualification experience Maximum age limit 40 years
17	Quantity Surveyor	1	Rs. 225,000	Minimum Bachelor in Civil Engineer / Diploma in quantity surveying & estimation. At-least 10 years of relevant experience in quantity surveying, BoQ development.

Sr. No	Job Description & Responsibilities:
1	Project Director Job Responsibilities: Ensures timely project completion within specified time and budget while maintaining quality standard. • Ensure requisite technical back up to the project management team by coordinating with parallel departments. • Design and oversee the construction of gateways to the park/forest, ensuring they blend seamlessly with the natural environment. • Design and oversee the construction of souvenir shops, kiosks, and shelters to provide visitors with essential services while minimizing environmental impact. • Spearhead the adoption of renewable energy sources throughout park/forest facilities to minimize reliance on fossil fuels. • Manages the project cash flow to achieve better results than forecasted. • Responsible for making the initial plan as well as continuous revision if necessary, in the original plan with the help of the Senior Manager Architecture to meet better project schedule. • Ensures execution of the project in the most efficient and safe manner by developing the construction procedures. • Setting up a proper establishment at project sites i.e. placement of competent personnel well versed with the organization system and control procedures. • Responsible for identifying HSE hazards on project and subsequently minimize risk for loss prevention. • Overall responsible for the execution and management of the projects.
2	Chief Works & Infrastructure Development Job Responsibilities: • Oversee all civil works and infrastructure development projects, providing technical sanction and ensuring timely completion while maintaining quality standards. • Issue technical sanction for all civil works and infrastructure projects • Review and approve engineering designs, specifications, and technical documentation • Authorize technical modifications and ensure compliance with regulations • Coordinate with stakeholders, contractors, and regulatory authorities • Develop infrastructure development strategies aligned with organizational objectives • Maintain comprehensive documentation of all technical sanctions and approvals • Conduct thorough reviews and vetting of architectural, structural, mechanical, electrical, and plumbing (MEP) designs, along with other related disciplines, to ensure alignment with project requirements and standards.

3	Senior Manager Projects Job Description: The individual would be required to monitor, staying focused on all aspects of the project life cycle for successful completion of the project. He should possess the requisite decision-making capacity and competency to manage all the available resources involved in the successful completion of the project. Job Responsibilities: • Full project life cycle ownership: successful project delivery includes full implementation from initiation to deployment for one major or several minor initiatives simultaneously. • Manage all aspects of projects to ensure the overall program is aligned to and directly supports the achievement of strategic objectives. • Report on project success criteria results, metrics, test and deployment management activities. • Preparation of Baseline schedule for monitoring and control. • Preparation and submission of EOT claims. • Managing the overall planning/scheduling functions of the project. • Deals with the stakeholders and interprets the Project Contracts in a satisfactory manner protecting the interest of the Organization. • Ensure requisite technical back up of the project management team by coordinating with parallel departments and manages project the cash flow to achieve better results than forecasted. • Responsible for making the initial plan as well as continuous revision, if necessary in the original plan with the help of the Senior Manager Architecture to meet better project schedule. • Ensures execution of the project in the most efficient and safe manner by developing the construction procedures.
	• Responsible for identifying Health, Safety and Environment hazards on his project and subsequently minimize risk for loss prevention. • Develop and manage all aspects of project and program engagement from planning, external vendor relationships, communications, resources, budget, change, risks and issues. • Ensure that projects and programs are proceeding according to scope, schedule, budget and quality standards. • Proven success in providing on site leadership for project team by building and motivating team members to meet project goals, adhering to their responsibilities and project milestones.

4	Senior Manager Architecture (Sustainable Design) Job Descriptions: The professional will lead the architectural design and development of eco-friendly, sustainable structures for the project. The role involves integrating advanced sustainable design principles and materials into all stages of the architectural process, ensuring compliance with environmental standards and promoting energy efficiency. He is also responsible for the design and review of Electrical, MEP, Landscape & Architectural works and timely submission to Head of PMU. Job Responsibilities: • Lead the master planning process for the conservation project, integrating ecological principles, infrastructure development, and sustainable practices. • Collaborate with clients, architects, engineers, and other stakeholders to integrate sustainable practices into landscape projects from concept to completion. • Conduct site analysis to assess environmental conditions, identify opportunities for conservation, and minimize ecological impact. • Oversee the design development process, including conceptual design, site planning, landscape design, and architectural integration. • Responsible for ensuring quality consciousness in all aspect of related work activities. Reviews drawings, Rectifies/Guides/Assists the team to modify drawings, incorporate amendments or make necessary corrections due to any review of drawings or design. • Reviews of Material selections, technical submittals, preparation of TORs, RFPs, and Technical Proposals. • Reviews/ Manages the Preparation of Tender Drawings/Documents, Construction drawings according to guidelines in coordination to Manager. • Complete liaison with Head of PMU and keep him/her updated about the progress of the Electrical/MEP/Architectural Works. • Ensures timely submissions of design proposals, tender documents and monitors the progress of work by subordinate staff by assigning deadlines and monitoring work progress. • Preparing Electrical/MEP/Architectural reports, designs and drawings as per requirement. • Reviewing work progress to ensure work is going on in the line with project design and specifications.
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5	Senior Manager Procurement & Contracts Job Description: A qualified person with experience of procurement & contract in the public or private sector. The candidate is expected to play a role in the commercial negotiations and structuring of substantial procurement contracts. Job Responsibilities: • Familiarization with Public Sector Procurement Rules, Procedures etc. • Preparation & planning of annual procurement plans for the PMU. • Structuring large-scale procurement contracts, particularly the fulfilment of public sector regulatory approvals and procedures • Should have knowledge of PPRA, PEC, and contracts documents. • Preparation of RFPs and Bidding Documents in EPC/ PPP • Conflict Resolution / Arbitration • Commercial negotiations, preferably experience with international vendors. • Provides direction, development, and leadership to reporting employees. • Performs any other work assigned by the Management. • Performs any other work assigned by the Management
6	Senior Manager Eco-tourism Development Job Responsibilities: • Assess potential impacts to the ecosystem of the protected areas, by eco-tourism development; • Assess the capacity and readiness of manpower and management system to be established; • General market analysis for wildlife-based ecotourism - tourists perspectives and segmentation; • Conduct stakeholder consultation on the conceptual feasibility and adoption of Wildlife-based Ecotourism. • Assessment of benefits and mitigation of impacts to wildlife and habitat protection; • Conduct a detailed analysis of the current state of tourism, mapping businesses, infrastructure, services, and existing practices • Research and summarise tourism market demands and identify market trends and segments that are relevant to the region. • Assess the alignment of current government tourism plans with sustainable practices and conservation needs.

7	Audit Officer Job Responsibilities: • Ensure compliance with financial rules and regulations, and review all financial transactions and records of the project. • Conduct internal audits, verify accounts, and prepare audit reports to support transparent and accountable financial management. • Assist in budget monitoring, expenditure tracking, and financial analysis to ensure efficient utilization of project funds. • Identify any financial irregularities, suggest corrective actions, and support capacity building of project staff on financial procedures. • Coordinate with external auditors and relevant government departments for timely resolution of audit observations.
8	Manager Finance & Admin Preparing the budget; conducting financial analysis and preparing financial reports. Job Responsibilities: • Provide comprehensive financial management and administrative support for the successful execution of project. • Work collaboratively with the Project Director to develop and maintain a detailed project budget, ensuring alignment with stakeholders. • Utilize accounting software to record all project-related financial transactions, including income, expenditures, payroll, and reimbursements. • Implement and maintain a robust system for internal controls to safeguard project funds and ensure financial compliance. • Prepare timely and accurate financial reports (e.g., budget vs. actuals reports, cash flow statements) for the Project Director and Head of PMU. • Oversee administrative functions, including travel arrangements, visa applications, and logistics for project personnel. • Manage and maintain all project documentation. • Liaise with relevant government authorities regarding permits, licenses, and tax requirements for the project. • Proactively address any financial or administrative challenges that may arise during the project lifecycle. • Maintain a high level of professionalism and ensure excellent communication and interpersonal skills to collaborate effectively with internal and external stakeholders, including contractors, and government officials.

9	Deputy Project Manager Job Responsibilities: • Assist the Project Director in overall planning, coordination, and execution of wildlife and conservation-related development projects. • Support preparation, review, and appraisal of PC-I and other project documents, ensuring compliance with government policies and procedures. • Monitor project activities, evaluate progress against set targets, and prepare periodic progress and performance reports. • Coordinate with relevant departments, stakeholders, and field teams to ensure timely implementation of project interventions. • Facilitate financial and administrative management of the project, including procurement, budgeting, and resource allocation. • Identify operational challenges, propose solutions, and assist in maintaining quality standards and effective project delivery.
10	Assistant Manager Structure Job Responsibilities: • Analyse configurations of the basic structural components of a project. • Plan and design structural projects including infrastructure. • Calculate the pressures, stresses and strains that each component, such as a beam or lintel, will experience from other parts of the structure due to human use or environmental pressures such as weather or earthquakes; • Consider the strength of various materials, e.g. timber, concrete, steel and brick, to see how their inclusion may necessitate a change of structural design; • Liaise with other designers, including architects, to agree on safe designs and their fit with the aesthetic concept of the construction; • Examine structures at risk of collapse and advising how to improve their structural integrity, such as recommending removal or repair of defective parts or rebuilding the entire structure; • Make drawings, specifications and computer models of structures. • Liaise with construction contractors to ensure that projects are structurally sound; • Apply expert knowledge of the forces that act on various structures; • Use software's for simulation purposes. • Should be familiar with design codes. • Design Specifications and other relevant code.

11	Assistant Manager AI Job Responsibilities: • Contributing to the development of AI strategies aligned with the department's goals and objectives, especially concerning wildlife conservation and park management. • Planning and overseeing AI projects aimed at improving wildlife monitoring, habitat analysis, or visitor management within parks. This includes defining project scope, objectives, deliverables, and timelines. • Managing wildlife and park-related data for AI applications, ensuring data quality, integrity, and security. This might involve working with large datasets from various sources such as remote sensors, satellite imagery, and field observations. • Collaborating with data scientists and AI engineers to develop models for tasks such as species identification, habitat mapping, or predictive analytics related to wildlife behavior and conservation. • Evaluating AI technologies, tools, and platforms that could be beneficial for wildlife and park management, and making recommendations for adoption based on feasibility and impact. • Engaging with stakeholders such as park managers, conservationists, researchers, and government officials to understand their needs and requirements, and to ensure that AI solutions meet operational and conservation objectives. • Providing training and support to staff members on the use of AI tools and technologies, enabling them to leverage these resources effectively in their work. • Monitoring the performance and effectiveness of AI applications in wildlife and park management, and conducting evaluations to measure impact and identify areas for improvement. • Contributing to the development of policies and guidelines related to AI usage in wildlife conservation and park management, ensuring compliance with legal and ethical standards. • Preparing reports, presentations, and documentation on AI projects and initiatives, communicating findings and recommendations to senior management and stakeholders.
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12	Assistant Manager MEP Job Responsibilities: • Assist in the Preparation of Project briefs, Presentations, Preliminary Design Proposals, and detailed MEP (Electrical) Drawings, Reports, and Technical Specifications under the supervision of Manager. • Visits project sites to ensure conformity of design /specifications/ criteria, and prepares site visit report, as and when instructed by the Manager. • Interpretation and application of Contract specification in respect of technical matters. • Liaise with relevant professional staff within the organization. • Familiarity and hands on experience of using design software including but not limited to; e, AutoCAD, Dialux, ETAP, etc. and International & National Codes e.g. (NEC, IEC, IEEE, BS, NFPA, IBC etc.). • Preparation of Tender Drawings/Documents, Construction drawings according to guidelines in coordination to Manager. • Providing technical clarification and assist the senior manager to respond the queries raised by the supervision consultant. • Assist the manager to deliver the design of mechanical & HVAC works. • Assist in preparation of technical specifications. • Ensure quality consciousness in all respect related to design drawings.
13	Document Controller Job Responsibilities: • Manage and oversee documents of litigation matters and court cases. • Organizing, securing, and maintaining all documents related to court cases to ensure accessibility and compliance. • Implement and maintain a document control system that monitors all incoming and outgoing transmittals to our clients. • Assemble and copy work packages product (plans, specifications, reports, etc) from relevant sources. Packages to be distributed to disciplines submitted to clients or others. • Develop detailed transmittals of documents released to clients and vendors • Assist business development in client proposals and pre qualifications. • Upload electronic files and maintain logs of transmitted and incoming items. • Distribute copies of correspondence and other printed materials.
14	Senior Graphic Designer Job Responsibilities: • Work closely with the architectural and design teams in the preparation of 3D visualization of project for marketing and awareness campaigns. • Understand the concepts and initial design intent and apply this into a graphic representation. • Prepare advanced presentations in various graphic mediums under the close direction of Manager Communication and Social Media. • Be able to administer creative control and provide quality assurance on creative deliverables. • Design visually compelling graphics, illustrations, and layouts for social media posts, ads, banners, and other digital assets. • Create animated graphics, GIFs, and short videos to enhance social media content and increase engagement. Work closely with the operations team to brainstorm and develop creative concepts for social media campaigns and initiatives.

15	Architectural Assistant A right-brained architect to perform all phases of landscape and architectural work including planning, designing and supporting the construction activities. Job Responsibilities: • Take the “Project brief” to identify the needs and put together feasibility reports and design proposals. • Develop ideas keeping in mind the requirements, building’s usage and its environmental impact. • Follow architectural trends and advancements. • Produce detailed blueprints and make any necessary corrections. • Assist in design proposal, detailed designs and tender documents. • Assist in compiling and checking project specifications. • Assist in keeping project designs and specifications within budgets and timelines. • Ensure that all works are carried out to specific standards, guidelines and regulations. • Proven working experience as an architect. • Strong portfolio to prove artistic skills. • Expert knowledge of building products, construction details and relevant rules, regulations and quality standards. • Excellent drawing skills and familiarity with design software (Auto-Cad, Adobe Photoshop, Sketch Up, 3d Studio VIZ or similar) • Strong imagination and the ability to think and create in three dimensions. • Communication and project management skills. • Performs any other relevant work assigned by the Management
16	AutoCAD Designer A professional diploma holder (Civil / Architecture) from an HEC recognized institute; with hand-on skills in AutoCAD & other relevant software / programs Job Responsibilities: • Auto CAD skills both at preparing 2D/3D presentation and working drawings. • 3D Drawings and Max renders • Site Surveys & Documentation of as Built Structures • Area Calculations & familiarity with standard Engineering Techniques. • Internships or hands-on experience / knowledge in relevant projects. • Experience of working in project teams, will be an added advantage • Willingness to work in challenging geographical environments • Advanced proficiency in Microsoft Office and other computer skills • Performs any other relevant work assigned by the Management.
17	Quantity Surveyor An experienced Civil Engineer or Diploma holder in quantity surveying & estimation And BoQ development. Job Responsibilities: • Prepare accurate cost estimates for construction projects based on drawings and specifications. • Develop and maintain detailed Bills of Quantities to facilitate tendering and budgeting. • Assist in tender document preparation, bid evaluation, and contractor recommendations. • Monitor project expenditures, implement cost control measures, and ensure adherence to budgets. • Conduct site measurements and assessments to verify progress and compliance with specifications. • Evaluate changes in project scope, assess financial implications, and negotiate variations with contractors. • Prepare detailed reports on project costs and forecasts for stakeholders.

SELECTION CRITERIA

As per para 8 of the Recruitment Policy 2022, the following selection criteria is prescribed for specialized PPS posts under the project:

1. Educational Qualification (Maximum 30 marks):

a. Where prescribed minimum qualification is M. Phil / equivalent:

		1st Div	2nd Div	3rd Div
1	M.Phil	12	8	4
2	Masters 50%	8	6	3
3	Bachelors 30%	5	3	1.5
4	Intermediate (15%)	3.5	2	1
5	Matric 5%	1.5	1	0.5

b. Where prescribed minimum qualification is Masters / equivalent:

		1st Div	2nd Div	3rd Div
1	Masters 50%	15	10	5
2	Bachelors 30%	9	6	3
3	Intermediate (15%)	4.5	3	1.5
4	Matric 5%	1.5	1	0.5

c. Where prescribed minimum qualification is Bachelors / equivalent:

		1st Div	2nd Div	3rd Div
1	Bachelors 70%	21	14	7
2	Intermediate (20%)	6	4	2
3	Matric 10%	3	2	1

d. Where prescribed minimum qualification is diploma:

		A+	A	B	C	D	E
1	Intermediate (60%)	18	15	12	9	6	3
2	Matric 40%	12	10	8	6	4	2

e. Where prescribed minimum qualification is middle / literate:

		Marks
1	Middle / Literate	30

2. Experience in the relevant field (Maximum 20 marks)

(10 marks for fulfilment of prescribed experience. 2 marks additional for per year above the prescribed experience).

3. Interview (Maximum 50 marks)

	GOVERNMENT OF THE PUNJAB PLANNING & DEVELOPMENT BOARD FW&F SECTION
MINUTES OF 20TH PDWP MEETING HELD ON 18.08.2025	
Agenda Item No.8	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab (Revised) ADP No. 2600
Date & Time:	18.08.2025 (Monday) At 11:00 A.M
Venue:	AKS Auditorium P&D Board
Participants:	List Attached

Introduction:

The Senior Chief (Env. & CC.), P&D Board, briefed the forum that the scheme titled "Strengthening and Capacity Building of the Wildlife Department for Conservation of Wildlife in Punjab" was initially approved by the PDWP in its meeting held on 06.09.2024 at a cost of Rs. 412.632 million, with a gestation period of 36 months (up to June 2027). She added that the PDWP approved the original scheme only to the extent of the Project Management Unit (PMU) at Rs. 392.632 million, which comprised Machinery & Equipment (Rs. 7.90M), Transport (Rs. 20.50M), Commodities & Services (Rs. 184.282M), and Cost of Establishment (Rs. 179.95M). For the Protection Force, only quad bikes amounting to Rs. 20.00 million were approved.

2. She further explained that the scheme was subsequently revised and approved by the PDWP in its meeting on 27.09.2024 at a cost of Rs. 423.240 million, due to changes in the criteria for key posts, PPS up-gradation, and the inclusion of a Quantity Surveyor post in the PMU. The scheme was revised again and approved in the PDWP meeting held on 06.11.2024 at a cost of Rs. 458.258 million, owing to the addition of an incentive allowance for the Project Director (a BPS-19 government employee posted by transfer) and an increase in the operational cost of certain items. For the third time, the scheme was revised and approved by the PDWP on 16.04.2025 at a cost of Rs. 597.333 million, due to enhanced allocations for consultancies, the inclusion of the post of Chief Works & Infrastructure Development (PPS-10), and the provision of two high-end workstation laptops for graphic design tasks.

3. She further briefed that the FWF Department has now submitted the 4th revised PC-I of the subject scheme at a cost of Rs. 4,511.213 million, with the same gestation period of 36 months. The reasons for this revision are as follows:

- In the PDWP meeting held on 06.09.2024, the PC-I was approved up to the extent of the Project Management Unit, with the capital and allied revenue component of the Wildlife Protection Force deemed approved, subject to prior approval of the Wildlife Force component by the Provincial Cabinet.
- Accordingly, the Wildlife Protection Force was approved by the Provincial Cabinet in the 17th Cabinet meeting held on 08.10.2024.
- Consequently, Wildlife Protection Wing was finalized and now AD has submitted the 4th revised PC-I for approval/consideration.

SR. CHIEF (ENV.&CC)
P&D BOARD

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4. The forum was further apprised that the PC-I of the subject scheme was discussed in the pre-PDWP meeting held on 01.08.2025 under the chairmanship of the Secretary P&D Board/Member (Env. & CC.), P&D Board, where the scheme was deliberated in detail. As a result of these deliberations, the project cost was reduced from Rs. 4,511.213 million to Rs. 3,631.564 million.

Discussion:

5. The Director General, Wildlife & Parks, briefed the forum on the rationale of the scheme, emphasizing that it would significantly strengthen the deterrence capacity of the Wildlife Department in its protection efforts. He noted that since the establishment of the Wildlife Force, 180 FIRs have been registered against offenders during the current quail hunting season only in comparison to zero complaints in previous years. He further elaborated on the scope of the scheme, explaining that the Wildlife Check post would serve as the basic unit of wildlife protection, followed by the Wildlife Protection Centre, with one center to be established in each district. To inter link these centers and check-posts, two Command & Control Centers will be established as Regional Headquarters—one in the Salt Range and the other in the Cholistan Desert.

6. The Director General, Wildlife & Parks, further briefed the forum that in January 2025, an amendment to the Punjab Wildlife (Protection, Preservation, Conservation and Management) Act, 1974, was approved, allowing the establishment of Wildlife Protection Centers equipped with facilities to detain offenders in the custody of the department. He added that 42 centers will be set up across Punjab, including 22 new structures and the rehabilitation of 20 existing ones. He further stated that the Command & Control Centers will function as rapid response hubs, each always equipped with 15 personnel and two vehicles available.

7. The forum inquired about the species found in the Cholistan Desert and the Salt Range. The Director General, Wildlife & Parks, informed that in Cholistan, Blackbuck and Chinkara are among the major mammalian species, while the Great Indian Bustard and Houbara Bustard are the key avian species. He further apprised the forum that a seasonal hunting permit for the Houbara Bustard is issued at a cost of USD 100,000, generating significant revenue. The Director General also informed that the Salt Range National Park covers an area of 43,000 acres and is home to one of the province's most important species, the Punjab Urial, along with various bird species, including partridge. He added that trophy hunting of the Punjab Urial is carried out annually to promote sustainable hunting through community-based conservancies (with seven conservancies currently operational), generating nearly USD 20,500 from a single trophy.

8. The forum raised a query regarding the establishment of Command & Control Centers by both the Forest Department and the Wildlife Department, and whether their activities would complement each other. The Director General, Wildlife & Parks, responded that under the Punjab Protected Areas Act, 2020, forest areas are also to be protected by the Wildlife Department. He acknowledged that historically the Forest and

SR. CHIEF (ENV.&CC)
P&D BOARD

Wildlife Departments were not well aligned; however, legal amendments are underway to address this, with the Forest Department designated as the parent department in line with international practice. The forum further advised that the locations of the proposed wildlife check-posts should be reviewed to avoid overlapping with those of the Forest Department and emphasized the need for both departments to work collectively for the protection of forests and wildlife.

9. On a query from the forum regarding the expected outcomes of the scheme, the DG, Wildlife & Parks, responded that the project would enhance wildlife protection and ultimately reduce biodegradation as well.

10. A member of the forum suggested that the wildlife helpline system should also be upgraded, particularly with respect to the SOPs, to ensure that the process of registering complaints is more convenient.

11. A member of the forum observed that in remote areas such as Cholistan, Rajanpur, and D.G. Khan, hunting is the primary source of livelihood, and protection measures cannot be effectively implemented without providing incentives to local communities. The DG, Wildlife & Parks, informed the forum that incentivization will be provided through another departmental scheme aimed at engaging local communities in wildlife conservation.

12. While discussing the machinery and equipment component, the forum observed that the proposal included the provision for procuring Thuraya satellite phones. It emphasized the need to ensure sufficient budget to meet their relatively high running costs and suggested exploring the option of walkie-talkies as an alternative. The Director General, Wildlife & Parks, assured the forum that the department has adequate resources to cover these expenses. The forum also advised the department to remove brand names from the PC-I.

13. The forum observed that the machinery and equipment proposed for the Wildlife Protection Wing are extensive and standardized. However, given the diverse landscapes where the centers and check-posts will be located, the AD was advised to revisit and adjust the requirements according to the needs of each remote area. The forum further recommended avoiding brick-and-mortar structures for check-posts in forest areas and opting instead for eco-friendly designs.

14. One of the members of the forum inquired that 42 protection centers are in the scheme whereas only two command & control centers are proposed. The DG W&P explained that protection centers will basically serve the purpose of detaining wildlife offenders just like police stations and therefore will be established in every district whereas, Command & Control Centers are proposed for highly critical wildlife hotspot areas (Cholistan Desert and Salt Range), where quick response force will be stationed 24/7 in order to react swiftly to any wildlife offence in particular area.

15. While discussing the human resource component of the scheme, the forum was informed that 80 project posts had been demanded by the AD under the Wildlife

Protection Wing, which were deleted during the pre-PDWP. However, 15 project posts had already been approved under the PMU component. The AD requested an increase to 17 by adding one project post of Audit Officer and one project post of Deputy Project Manager. The forum agreed to increase the number of posts in the PMU from 15 to 17.

16. After incorporation of decisions of PDWP, the cost of the project was approved at a cost of Rs. 3,631.564 million with the following break-up:

			Rs. In Million
Sr. #	Components	Approved Cost	Revised Approved Cost
Wildlife Protection Wing			
1	Civil Works	-	1,730.224
2	Machinery & Equipment	-	187.16
3	Furniture & Fixture	-	102.000
4	Transport	20.000	20.000
5	Establishment Cost	-	-
6	Commodities & Services	-	974.000
	Total- Wildlife Protection Wing	20.000	3,013.384
Project Management Unit			
1	Conservancy & Works	-	-
2	Machinery, Store & Equipment	12.071	13.295
3	Furniture & Fixture	-	-
4	Transport	20.500	19.579
5	Establishment Cost	214.886	215.819
6	Commodities & Services	330.797	369.487
	Total - PMU	577.333	618.180
	Total Cost	597.333	3,631.564

Decision:

17. After detailed deliberations, the forum unanimously revised and approved the scheme and following decisions were made:

- The scheme was revised and approved at a cost of Rs. 3,631.564 million till June 2027 subject to fulfillment of all codal, legal / procedural formalities by the Sponsoring Department as well as Executing Agencies.
- The AD shall revisit the provision of machinery and equipment for check-posts and protection centers, ensuring that the provisions align with the specific needs of different locations.
- The project posts have been increased from 15 to 17 by adding one project post of Audit Officer (PPS-08) and one project post of Deputy Project Manager (PPS-09).
- The AD shall ensure that no brand names are mentioned in the PC-I for the procurement of machinery and equipment.
- The AD shall ensure that eco-friendly structures are used for the establishment of

check-posts, particularly in forest zones.

- vi. The AD to revise the PC-I accordingly and upload it to SMDP Portal.

Meeting ended with a vote of thanks.

SR. CHIEF (ENV.&CC)
P&D BOARD

LIST OF PARTICIPANTS**20th PDWP MEETING, FY 2025-26****Dated: 18.08.2025**

Name of the Officer		Designation / Department
PLANNING AND DEVELOPMENT BOARD		
1.	Dr. Naeem Rauf	Chairman P&D Board (In Chair)
2.	Mr. Rafaqat Ali	Secretary P&D Board / Member (Env. &CC)
3.	Mr. M. Masood Anwar	Chief Economist
4.	Mr. Muhammad Ajmal Bhatti	Member (ID/ Energy)
5.	Mr. Khawar Kamal	Member (LG&CD/UD)
6.	Mr. Aslam Javed	Member (Agriculture)
7.	Mr. Agha M. Ali Abbas	Member (Governance)
8.	Mr. Mohsin Abbas Shakir	Member (Water)
9.	Mr. Sohail Rauf	Sr. Chief (C&M)
10.	Dr. Waheed Asghar	Sr. Chief (ECA)
11.	Ms. Nadia Shafiq	Sr. Chief (Env.&CC.)
12.	Mr. Abid Inayat Shekih	Chief (Technical)
13.	Mr. Musa Raza	Assistant Chief (Coord-II)
14.	Ms. Rabbia Ali	Assistant Chief (FW&F)
15.	Ms. Sania Sajjad	Planning Officer (FW&F)
16.	Mr. Khalid Javid	Consultant (ID)
PLANNING AND DEVELOPMENT BOARD (SOUTH PUNJAB)		
17.	Mr. Akhter Mandhaira	Addl. Secretary
18.	Mr. Malik Ghulam Fareed	Chief
19.	Mr. Muhammad Rashid	Assistant Chief
URBAN UNIT		
20.	Mr. Muhammad Adnan	Program Manager
PUNJAB ECONOMIC RESEARCH INSTITUTE (PERI)		
21.	Dr. Muhammad Avais	Chief of Research
DIRECTORATE OF MONITORING & EVALUATION (DG M&E)		
22.	Mr. Muhammad Asad Khan	Director (Coord. & Monitoring)
ENVIRONMENT PROTECTION DEPARTMENT		
23.	Mr. Khuram Waqas Malik	Eng. Economist
FORESTRY, WILDLIFE & FISHERIES DEPARTMENT		
24.	Mr. Mubeen Ilahi	Director General (Wildlife)
25.	Mr. Junaid Nadeem	Deputy Chief Wildlife Rangers (Headquarter)
FINANCE DEPARTMENT		
26.	Mr. M. Adnan Zahid	AS (F)

**STRENGTHENING AND CAPACITY BUILDING OF WILDLIFE DEPARTMENT FOR
CONSERVATION OF WILDLIFE IN PUNJAB**

ANNOTATED REPLY ON DECISIONS OF PDWP MEETING HELD ON 18.08.2025

Sr. No.	Observation	Reply
1.	The scheme was revised and approved at a cost of Rs. 3,631.564 million till June 2027 subject to fulfillment of all codal, legal / procedural formalities by the Sponsoring Department as well as Executing Agencies.	Noted.
2.	The AD shall revisit the provision of machinery and equipment for check-posts and protection centers, ensuring that the provisions align with the specific needs of different locations.	Machinery and equipment have been rechecked to ensure that all provisions align with specific needs of different locations.
3.	The project posts have been increased from 15 to 17 by adding one project post of Audit Officer (PPS-08) and one project post of Deputy Project Manager (PPS-09).	New staff will be hired accordingly as Audit Officer (PPS-08) and Deputy Project Manager (PPS-09).
4.	The AD shall ensure that no brand names are mentioned in the PC-I for the procurement of machinery and equipment.	Noted for compliance.
5.	The AD shall ensure that eco-friendly structures are used for the establishment of check-posts, particularly in forest zones.	Noted for compliance.
6.	The AD to revise the PC-I accordingly and upload it to SMDP Portal.	Noted. PC-I amended in light of decisions of PDWP meeting and accordingly uploaded on SMDP Portal.

ROUGH COST ESTIMATES

#	Item of Work	Qty	Unit	Rate	Total
1	Establishment of Command & Control Centre Wildlife Protection Force Cholistan.				
i	Construction of Staff Barracks.	1500	Sft	12674.09	19.011
ii	Construction of Quick Responce Force Center	1000	Sft	15365.10	15.365
iii	Construction of Parking Shed	1200	Sft	1486.25	1.784
iv	Construction of Garage.	1200	Sft	4631.44	5.558
v	Construction of Store.	500	Sft	8812.44	4.406
vi	Construction of Compound wall	1276	Rft	5647.00	7.206
vii	Construction of Site Office cum Inpection Hut	1650	Sft	13876.28	22.896
vii	Construction of Under Ground Water Storage Tank.	10000	Gln	288.00	2.880
ix	Installation of solor submersible water pump	1	Job	585000.00	0.585
x	Construction of Water Collection Tan 10 Nos. 6733 Galn Each	67330	Gln	572.82	38.568
	Total				118.258
2	Establishment of Command & Control Centre Wildlife Ranger Salt Range at Kalar Kahar.				
i	Staff Barracks, Garages & Store	1500	Sft	7372.00	11.058
ii	Quick Response Force Centre	1000	Sft	9505.00	9.505
iii	Site Office cum Inspection Hut	1650	Sft	8303.03	13.700
iv	Water Storage Tank	10000	Gln	286.00	2.860
v	Garages	600	Sft	5701.67	3.421
vi	Store	400	Sft	5890.00	2.356
vii	Parking Shed	1200	Sft	990.00	1.188
vii	Compound wall	1276	Rft	5636.36	7.192
	Total				51.280
3	Establishment of Wildlife Line Slat Range at Chakwal / Kalar Kahar.				
i	Staff Barracks, Garages & Store	3000	Sft	6602.33	19.807
ii	Sports Areana	2623	Sft	411.36	1.079
iii	Mess	1012	Sft	8682.81	8.787
iv	Residence (Category-A 02 Nos. 2850 Sft each.	5700	Sft	8639.65	49.246
v	Residence (Category-B 02 Nos. 1650 Sft each.	3300	Sft	8533.33	28.160
vi	Residences Category-C 02 Nos. 1360 Sft each	2720	Sft	9154.41	24.900
vii	Store	500	Sft	5890.00	2.945
vii	Garages	600	Sft	3913.33	2.348
ix	Turbine 1 Cusec	1	No	9500000	9.500
x	OHR	5000	Gln	682.60	3.413
xi	Compound wall	1200	Rft	5828.33	6.994
	Total				157.179
4	Establishment of Wildlife Line Cholistan at Yazman Bahawalpur.				
i	Staff Barracks, Garages & Store	3000	Sft	6205.00	18.615
ii	Sports Areana	2623	Sft	406.79	1.067
iii	Mess	1012	Sft	8268.70	8.368
iv	Residence (Category-A 03 Nos. 2850 Sft each.	8550	Sft	8445.26	72.207
v	Residence (Category-B 02 Nos. 1650 Sft each.	3300	Sft	8709.09	28.740
vi	Residences Category-C 03 Nos. 1360 Sft each	4080	Sft	9161.76	37.380
vii	Store	500	Sft	5234.00	2.617
vii	Garages	600	Sft	3715.00	2.229
ix	Turbine 1 Cusec	1	No	9143000	9.143
x	OHR	5000	Gln	682.60	3.413
xi	Compound wall	1200	Rft	5082.50	6.099

Total Rough Cost Estimates				189.878
5	Establishment of Wildlife Protection Center at Sheikhupura.			
	Office Complex including lockup	2500	Sft	8242.80
	Garage.	600	Sft	4063.81
	Parking Shed.	600	Sft	989.83
	Store.	500	Sft	5844.00
	Animal Enclosure.	70	Rft	11057.14
	Bird Cage.	150	Sft	5566.05
	Compound wall	500	Rft	6772.00
	Total			31.556
6	Establishment of Wildlife Protection Center at Nankana Sahib.			
	Construction of Office Complex including lockup	2500	Sft	8242.00
	Construction of Parking Shed.	600	Sft	989.83
	Construction of Garage.	600	Sft	4063.81
	Construction of Store	500	Sft	5844.35
	Construction of Animal Enclosure.	70	Rft	20428.57
	Construction of Bird Cage.	150	Sft	5566.05
	Construction of Compound wall.	500	Rft	6778.00
	Total			32.213
7	Establishment of Wildlife Protection Center at Gujranwala.			
	Construction of Office Complex including lockup.	3500	Sft	8137.72
	Construction of Parking Shed.	1200	Sft	990.51
	Construction of Garage.	1200	Sft	3887.41
	Construction of Store.	500	Sft	5885.14
	Installation of 1 Cusec Turbine.	1	No	9175000
	Construction of OHWR.	5000	Gln	682.60
	Construction of Animal Enclosure.	70	Rft	11057.14
	Construction of Bird Cage.	150	Sft	5604.90
	Construction of Compound wall	700	Rft	6051.42
	Total			55.717
8	Establishment of Wildlife Protection Center at Sialkot.			
i	Office Complex including lockup	2500	Sft	8482.40
ii	Garage.	600	Sft	3886.67
iii	Parking Shed.	600	Sft	990.00
iv	Store	500	Sft	5886.00
v	Animal Enclosure.	70	Rft	9514.29
vi	Bird Cage.	150	Sft	5606.67
vii	Compound wall.	500	Rft	6410.00
	Total			31.787
9	Establishment of Wildlife Protection Center Narowal.			
i	Construction of Office Complex including lockup	2500	Sft	8310.21
ii	Construction of Parking Shed.	600	Sft	989.94
iii	Construction of Garage.	600	Sft	3887.41
iv	Construction of Store	500	Sft	5885.14
v	Construction of Animal Enclosure.	70	Rft	10981.71
vi	Construction of Bird Cage.	150	Sft	5604.90
vii	Construction of Compound wall.	500	Rft	6402.06
	Total			31.455
10	Establishment of Wildlife Protection Center Gujrat.			
i	Construction of Office Complex including lockup	3500	Sft	8115.14
ii	Construction of Parking Shed.	1200	Sft	990.00
iii	Construction of Garage.	1200	Sft	3873.33
iv	Construction of Store.	500	Sft	5866.40
v	Installation of 1 Cusec Turbine.	1	No	9116000

Construction of OHWR.		5000	Gln	682.60	3.413
viii	Construction of Animal Enclosure.	70	Rft	10971.42	0.768
vii	Construction of Bird Cage.	150	Sft	5587.05	0.838
ix	Compound wall	700	Rft	6062.01	4.243
	Total				55.551
11	Establishment of Wildlife Protection Center Hafizabad.				
i	Construction of Office Complex including lockup	2500	Sft	8623.30	21.558
ii	Garage.	600	Sft	3863.16	2.318
iii	Construction of Parking Shed.	600	Sft	989.84	0.594
iv	Store	500	Sft	5866.40	2.933
v	Construction of Animal Enclosure.	70	Rft	10985.71	0.769
vi	Construction of Bird Cage.	150	Sft	5587.05	0.838
vii	Compound wall	500	Rft	5120.01	2.560
	Total				31.570
12	Establishment of Wildlife Protection Center Mandi Bahauddin.				
i	Office Complex including lockup	2500	Sft	8626.78	21.567
ii	Garage.	600	Sft	3863.16	2.318
iii	Parking Shed.	600	Sft	989.94	0.594
iv	Store	500	Sft	5866.40	2.933
v	Animal Enclosure.	70	Rft	9371.45	0.656
vi	Bird Cage.	150	Sft	5587.05	0.838
vii	Compound wall	500	Rft	5120.01	2.560
	Total				31.466
13	Establishment of Wildlife Protection Center Wazirabad.				
i	Office Complex including lockup	2500	Sft	8633.20	21.583
ii	Garage.	600	Sft	3863.16	2.318
iii	Parking Shed.	600	Sft	989.94	0.594
iv	Store	500	Sft	5866.40	2.933
v	Animal Enclosure.	70	Rft	10828.57	0.758
vi	Bird Cage.	150	Sft	5587.05	0.838
vii	Compound wall	500	Rft	6380.00	3.190
	Total				32.214
14	Establishment of Wildlife Protection Center Rawalpindi.				
i	Office Complex including lockup	3500	Sft	7961.14	27.864
ii	Parking Shed.	1200	Sft	992.82	1.191
iii	Garage.	1200	Sft	3902.50	4.683
iv	Store	500	Sft	5889.55	2.945
v	Turbine 1 Cusec.	1	No	9168000	9.168
vi	OHR	5000	Gln	682.50	3.413
vii	Animal Enclosure.	70	Rft	11114.28	0.778
viii	Bird Cage.	150	Sft	5609.10	0.841
ix	Compound wall	700	Rft	6202.86	4.342
	Total				55.225
15	Establishment of Wildlife Protection Center Attock.				
i	Office Complex including lockup	2500	Sft	8647.09	21.618
ii	Garage.	600	Sft	3902.85	2.342
iii	Parking Shed.	600	Sft	990.15	0.594
iv	Store	500	Sft	5890.00	2.945
v	Animal Enclosure.	70	Rft	10828.57	0.758
vi	Bird Cage.	150	Sft	5609.10	0.841
vii	Compound wall	500	Rft	5284.28	2.642
	Total				31.740
16	Establishment of Wildlife Protection Center Jehlum.				

13	Office Complex including lockup	2500	Sft	8648.80	21.622
ii	Garage.	600	Sft	3913.33	2.348
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5890.00	2.945
v	Animal Enclosure.	70	Rft	9442.86	0.661
vi	Bird Cage.	150	Sft	5606.67	0.841
vii	Compound wall	500	Rft	5284.00	2.642
	Total				31.653
17	Establishment of Wildlife Protection Center Talagang.				
i	Office Complex including lockup	2500	Sft	8648.80	21.622
ii	Garage.	600	Sft	3903.33	2.342
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5890.00	2.945
v	Animal Enclosure.	70	Rft	9314.29	0.652
vi	Bird Cage.	150	Sft	5606.67	0.841
vii	Compound wall	500	Rft	5284.00	2.642
	Total				31.638
18	Establishment of Wildlife Protection Center Multan.				
i	Office Complex including lockup	3500	Sft	7571.43	26.500
ii	Parking Shed.	1200	Sft	990.83	1.189
iii	Garage.	1200	Sft	3716.67	4.460
iv	Store.	500	Sft	5356.00	2.678
v	Turbine 1 Cusec.	1	No	9532000	9.532
vi	OHWR.	5000	Gln	682.60	3.413
vii	Animal Enclosure.	70	Rft	10885.71	0.762
viii	Bird Cage.	150	Sft	5100.00	0.765
ix	Compound wall	700	Rft	5457.14	3.820
	Total				53.119
19	Establishment of Wildlife Protection Center Lodhran.				
i	Office Complex including lockup	2500	Sft	8086.80	20.217
ii	Garage.	600	Sft	3716.67	2.230
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5356.00	2.678
v	Animal Enclosure.	70	Rft	9314.29	0.652
vi	Construction of Bird Cage.	150	Sft	5100.00	0.765
vii	Compound wall	500	Rft	5806.00	2.903
	Total				30.039
20	Establishment of Wildlife Protection Center Sahiwal.				
i	Office Complex including lockup	3500	Sft	7877.71	27.572
ii	Parking Shed.	1200	Sft	990.00	1.188
iii	Garage.	1200	Sft	3814.65	4.578
iv	Store.	500	Sft	5624.95	2.812
v	Turbine 1 Cusec.	1	No	9149000	9.149
vi	OHWR.	5000	Gln	682.60	3.413
vii	Animal Enclosure.	70	Rft	10885.71	0.762
viii	Construction of Bird Cage.	150	Sft	5357.10	0.804
ix	Compound wall	700	Rft	5802.85	4.062
	Total				54.340
21	Establishment of Wildlife Protection Center Pakpatan.				
i	Office Complex including lockup	2500	Sft	8441.20	21.103
ii	Garage.	600	Sft	3825.00	2.295
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5624.00	2.812
v	Animal Enclosure.	70	Rft	9371.43	0.656

vi	Bird Cage	150	Sft	5360.00	0.804
vii	Compound wall	500	Rft	4896.00	2.448
	Total				30.712
22	Establishment of Wildlife Protection Center Rajanpur.				
i	Office Complex including lockup	2500	Sft	8061.60	20.154
ii	Garage.	600	Sft	3691.67	2.215
iii	Construction of Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5318.00	2.659
v	Animal Enclosure.	70	Rft	9385.71	0.657
vi	Bird Cage.	150	Sft	5066.67	0.760
vii	Compound wall	500	Rft	5812.00	2.906
	Total				29.945
23	Establishment of Wildlife Protection Center Layyah.				
i	Office Complex including lockup	2500	Sft	8026.40	20.066
ii	Garage.	600	Sft	3661.67	2.197
iii	Parking Shed.	600	Sft	991.67	0.595
iv	Store	500	Sft	5318.00	2.659
v	Animal Enclosure.	70	Rft	9157.14	0.641
vi	Bird Cage.	150	Sft	4960.00	0.744
vii	Compound wall	500	Rft	5800.00	2.900
	Total				29.802
24	Establishment of Wildlife Protection Center Muzaffargarh.				
i	Office Complex including lockup	2500	Sft	8030.80	20.077
ii	Garage.	600	Sft	3691.67	2.215
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5318.00	2.659
v	Animal Enclosure.	70	Rft	9357.14	0.655
vi	Bird Cage.	150	Sft	5066.67	0.760
vii	Compound wall	500	Rft	5808.00	2.904
	Total				29.864
25	Establishment of Wildlife Protection Center Chiniot.				
i	Office Complex including lockup	2500	Sft	8484.00	21.210
ii	Garage.	600	Sft	4076.67	2.446
iii	Parking Shed.	600	Sft	990.00	0.594
iv	Store	500	Sft	5664.00	2.832
v	Animal Enclosure.	70	Rft	9371.43	0.656
vi	Bird Cage.	150	Sft	5393.33	0.809
vii	Compound wall	500	Rft	6396.00	3.198
	Total				31.745
26	Establishment of Wildlife Protection Center Cholistan at Tehsil Yazman District Bahawalpur .				
i	Office Complex including lockup	3500	Sft	7253.43	25.387
ii	Store	500	Sft	5234.00	2.617
iii	Garage.	1200	Sft	3715.83	4.459
iv	Parking Shed.	1200	Sft	990.83	1.189
v	Animal Enclosure.	70	Rft	9414.29	0.659
vi	Bird Cage.	150	Sft	4986.67	0.748
vii	Compound wall	700	Rft	5455.71	3.819
	Total				38.878

27	On-Protection / Rehabilitation of Existing Structures at Bahawalpur; Kalar Kahar, Chakwal; Jallo Wildlife Park, Lahore; Changa Manga Wildlife Park, Kasur; Vehari; Khanewal; Okara; Bahawalnagar; Rahim Yar Khan; Dera Ghazi Khan; Taunsa; Kot Addu; Faisalabad; Jhang; Toba Tek Singh; Sargodha; Khushab; Mianwali; Bhakkar; Murree for the purpose of officer & staff accommodation and also for the conversion into Protection Centers complete in all respects.	L.S	L.S	L.S	88.876
28	Construction of Wildlife Check Posts (Duble Story) 07 Nos. 1000 Sft each and Garges 07 Nos. 300 Sft each in Cholistan Desert Bahawalpur (Dubai Area)	9100	Sft	12436.15	113.169
29	Construction of Wildlife Check Posts (Duble Story) 04 Nos. 1000 Sft each and Garges 04 Nos. 300 Sft each in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area)	5200	Sft	12436.15	64.668
30	Wildlife Check Posts (Duble Story) 03 Nos. 1000 Sft each and Garges 04 Nos. 300 Sft each in District Jhelum (Salt Rang)	3900	Sft	8205.13	32.000
31	Wildlife Check Posts (Duble Story) 02 Nos. 1000 Sft each and Garges 02 Nos. 600 Sft each in Murree.	3200	Sft	7498.75	23.996
32	(45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Bahawalpur (Dubai Area)	6	Nos.	6572776	39.437
33	45 Ft. dia. Kund) Rain Water Collection Tanks 06 Nos. in Cholistan Desert Rahim Yar Khan (Abu Dhabi Area)	6	Nos.	6542478	39.255
	G. Total				1730.224

CHIEF DRAFTSMAN
Punjab Wildlife & Parks Department
PM&E Unit, Head Office Lahore

Technically *Vatted* Sanctioned for Rs. *1730.224 (M)*

(Rupees *one Thousand Seven Hundred*

Thirty Six Thousand Eight Hundred & Thirty Four (M)

Subject to Strict Financial Regularity

& observation of Codal Formalities

[Signature]
Chief Works &
Infrastructure Development
Project Management Unit
Wildlife & Parks Department
Lahore